

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
Aldermen:
Mike Benson
Jeremy Grove
Tom Leonard
Richard Peters



Bryan Chadwick, MPA
Town Manager

Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

Board of Aldermen Regular Meeting Agenda Thursday, August 1, 2019 6:30 P.M.

- I. Call to Order (Mayor Tuman)
- II. Invocation (Alderman Leonard)
- III. Pledge of Allegiance (Mayor Tuman)
- IV. Approval of Agenda
- V. Public Presentations and Hearings
 - A. **Presentation of Bids** (Mr. Chris Gibson)
FEMA Phase 5 Beach Restoration
- VI. Manager's Report (Town Manager Chadwick)
- VII. Open Forum- 3 minute limit
- VIII. Consent Agenda
 - A. Approval of Minutes (June 6, 2019; June 20, 2019)
 - B. Department Head Reports
 1. Finance Department
 2. Fire Department
 3. Inspections Department
 4. Planning Department
 5. Police Department
 - C. Committee Reports
 1. Planning Board

- 2. Board of Adjustment
- 3. TISPC ([link to minutes](#))
- 4. ONWASA ([link to minutes](#))

D. Autumn with Topsail Donation

E. Surplus Vehicle

F. NCBIWA Fall Conference

IX. Continuing Business

- A. Occupancy Tax Ordinance or Policy (Town Attorney Edes)
- B. Revetment Committee Update/Action (Alderman Benson)
- C. Hurricane Preparedness Plan (Town Manager and Clerk)
- D. Encroachment Agreement (Planning Director Hill)

X. New Business

- A. Presentation of Beach Projects Organizational Chart (Town Manager Chadwick)
- B. Resolution Expressing Opposition to Offshore Drilling and Seismic Testing (Alderman Benson)
- C. Applicant Selection for Board Vacancy (Town Clerk)

XI. Open Forum

XII. Attorney's Report

XIII. Mayor's Report

XIV. Aldermen's Report

XV. Closed Session to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged.

XVI. Adjournment

**North Topsail Beach
Phase 5 Beach Restoration
Bid Tabulation
7/26/2019 16:30**

ITEM		Bidder		Bidder		Bidder		Bidder	
		Engineer's Estimate		ST Wooten Corp.		Omega Construction, Inc.		BridgePoint Civil	
001 Mobilization		\$ 375,000.00		\$ 91,600.00		\$ 69,890.00		\$ 64,000.00	
002 Beach Nourishment 168,000 cy	\$ 37.25	\$ 6,258,000.00	\$ 31.02	\$ 5,211,360.00	\$ 31.82	\$ 5,344,621.00	\$ 32.60	\$ 5,476,800.00	
003 Payment and Performance Bond		\$ 60,000.00		\$ 27,500.00		\$ 41,200.00		\$ 113,100.00	
TOTAL BID		\$ 6,693,000.00		\$ 5,330,460.00		\$ 5,455,711.00		\$ 5,653,900.00	
Commencement Date			11/1		11/15		11/15		
Equipment Schedule			X		X		X		
Project Experience			X		X				
Affidavit of Bid Executor			X		X		X		
Non Collusion Affidavit			X		X		X		
Public Entity Crimes			X		X		X		
North Carolina License Affidavit			X		X		X		
5% Bid Bond			X		X		X		

ITEM		Bidder		Bidder		Bidder		Bidder	
		Sumco Eco-Contracting LLC		Sunland Builders		DRC			
001 Mobilization		\$ 47,000.00		\$ 250,000.00		\$ 25,000.00		\$ -	
002 Beach Nourishment 168,000 cy	\$ 36.50	\$ 6,132,000.00	\$ 37.19	\$ 6,247,920.00	\$ 48.44	\$ 8,137,920.00		\$ -	
003 Payment and Performance Bond		\$ 62,000.00		\$ 65,000.00		\$ 57,137.00		\$ -	
TOTAL BID		\$ 6,241,000.00		\$ 6,562,920.00		\$ 8,220,057.00		\$ -	
Commencement Date		11/15	10/1		At NTP				
Equipment Schedule		X	X		X				
Project Experience		X	X		X				
Affidavit of Bid Executor		X	X		X				
Non Collusion Affidavit		X	X		X				
Public Entity Crimes		X	X		X				
North Carolina License Affidavit			X		X				
5% Bid Bond		X	X		X				

Verified by



Chris Gibson, PE

7/29/2019

TI Coastal, PLLC
387-B N Green Meadows Drive
Wilmington, NC, 28405
910-821-1358
www.TIcoastal.com



Aldermen of North Topsail Beach
1000 NC 210
Snead's Ferry, NC 28460

RE: Recommendation for Award
FEMA Phase 5 Beach Nourishment Project

Dear Alderman,

On Friday, July 26, 2019, Town Manager, Bryan Chadwick received six (6) bid packages for the North Topsail Beach FEMA Phase 5 Beach Renourishment. S.T. Wooten Corporation, from Wilmington, NC, was the low bidder at **\$5,330,460.00**.

The low bid was \$1,362,540.00 (20.4%) below the Engineer's Estimate of \$6,693,000 and \$125,251 (2.3%) below the next lowest bidder (Omega Construction Corp.) The proposed cost, including both construction and construction management costs, is well within the remaining budget of \$6,930,085 for FEMA Hurricane Matthew reimbursements.

It is my recommendation that the North Topsail Beach Board of Alderman award this contract and provide Notice to Proceed to S.T. Wooten Corporation pending agreement of all terms and conditions between the two parties.

Sincerely,

A handwritten signature in blue ink, appearing to read "Christian L. Gibson".

Christian L. Gibson, PE
President
TI Coastal, PLLC

NORTH TOPSAIL BEACH
FEMA Phase 5 Beach Nourishment Project
Contract Documents
North Topsail Beach, NC
Winter 2019/2020

Prepared For:

Town of North Topsail Beach



Nature's Tranquil Beauty

Prepared By:



TI Coastal, PLLC

387-B N. Green Meadows Drive

Wilmington, NC 28405

PH: 910-821-1358

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STATE OF NORTH CAROLINA

AGREEMENT

TOWN OF TOPSAIL BEACH

THIS CONTRACT, made and entered into this ____ day of February, 2014, by and between the TOWN OF NORTH TOPSAIL BEACH, hereinafter referred to as the "Owner"; and _____, a _____ corporation, hereinafter referred to as "Contractor".

WITNESSETH:

That the Contractor, for the consideration hereinafter fully set out, hereby agrees with the Owner as follows:

ARTICLE I

GENERAL PROVISIONS

1. **Performance.** Contractor shall furnish all labor, materials, and equipment and shall perform all work in the manner and form as provided by the following enumerated specifications and documents, which are attached hereto and made a part hereof as if fully contained herein to the extent not inconsistent with this Agreement: **Addenda, Instructions to Bidders, Scope and Conditions, Drawings, Permit Conditions and Appendices of "FEMA Phase 5 Beach Renourishment Project, Town of North Topsail Beach, Contract Documents and Specifications – Winter 2019/2020"**.

1.2.1 **No Privity with Others.** Nothing contained in this Contract shall create, or be interpreted to create, privity or any other contractual agreement between the Owner and any person or entity other than the Contractor.

1.2.2 **Successors and Assigns.** The Owner and the Contractor bind themselves, their successors, assigns and legal representatives to the other party hereto and to the successors, assigns and legal representatives of such other party in respect to covenants, agreements and obligations contained in this Contract. The Contractor shall not assign this Contract without prior written consent of the Owner and any surety to this contract.

1.3 The Contractor shall have a continuing duty to read, carefully study and compare each of the contract documents, the shop drawings and the product data and shall give written notice to the Owner of any inconsistency, ambiguity, error or omission which the Contractor may discover with respect to these documents before proceeding with the affected work. The issuance, or the express or implied approval by the Engineer of the Contract Documents, Shop Drawings or Product Data shall not relieve the Contractor of the continuing duties imposed hereby, nor shall any such approval be evidence of the Contractor's compliance with this contract. HOWEVER, THE OWNER MAKES NO REPRESENTATION OR WARRANTY OF ANY NATURE WHATSOEVER TO THE CONTRACTOR CONCERNING SUCH DOCUMENTS. By the execution hereof, the Contractor acknowledges and represents that it has received, reviewed and carefully examined such documents, has found them to be complete, accurate, adequate, consistent, coordinated and sufficient for construction, and that the Contractor has not, does not, and will not rely upon any representation or warranties by the Owner concerning such documents as no such representation or warranties have been or are hereby made.

1.4 Neither the organization of any of the Contract Documents into divisions, sections, paragraphs, articles, (or other categories), nor the organization or arrangements of the Design, shall control the Contractor in dividing the Work or in establishing the extent or scope of the Work to be performed by Subcontractors.

1.5 Owner Ownership of Contract Documents. The Contract Documents shall remain the property of the Owner. The Contractor shall have the right to keep one record set of the Contract Documents upon completion of the Project; provided, however, that in no event shall Contractor use, or permit to be used, any or all of such Contract Documents on other projects without the Owner's prior written authorization.

1.6 The Work. The Contractor shall perform all of the Work required, implied or reasonably inferable from this Contract.

1.7 The term "Work" shall mean whatever is done by or required of the Contractor to perform and complete its duties under this Contract, including the following: construction of the whole or a designated part of the Project; the provision of furnishing of any required surety bonds and insurance; and the provision of furnishing labor, supervision, services, materials, supplies, equipment, fixtures, appliances, facilities, tools, transportation, storage, power, permits and licenses required of the Contractor, including fuel, heat, light, cooling and all other utilities as required by this Contract. The Work to be performed by the Contractor is generally described in the following documents: Addenda, Instructions to Bidders, Supplemental Conditions, General & Technical Specifications and Drawings, Environmental Specifications

and Appendices of Contract Documents and Specifications dated June 2018 for the Town of North Topsail Beach FEMA Phase 5 Beach Renourishment Project – Winter 2018/2019.

1.8 Independent Contractor. It is mutually understood and agreed that Contractor is an independent contractor and not an agent of Owner, and as such, Contractor, his or her agents and employees shall not be entitled to any Owner employment benefits, such as, but not limited to, vacation, sick leave, insurance, worker's compensation, unemployment benefits, or pension or retirement benefits.

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ARTICLE II

TIME AND LIQUIDATED DAMAGES

The Contractor shall commence the Work on the date indicated on the Notice to Proceed and shall achieve Substantial Completion of the Work no later April 30, 2020 or the last day of the 2019/2020 approved environmental window, whichever is later. The number of calendar days from the date identified within the "Notice to Proceed" on which the Work is permitted to proceed, through the date set forth for Substantial Completion, shall constitute the "Contract Time."

2.1 The Contractor shall pay the Owner the sum of **Fifteen Hundred Dollars (\$1500.00)** per day for each and every calendar day of unexcused delay in achieving Substantial Completion beyond the date set forth herein for Substantial Completion of the Work. Any sums due and payable hereunder by the Contractor shall be payable, not as a penalty, but as liquidated damages representing an estimate of delay damages, likely to be sustained by the Owner, estimated at or before the time of executing this Contract. When the Owner reasonably believes that Substantial Completion will be inexcusably delayed, the Owner shall be entitled, but not required, to withhold from any amounts otherwise due the Contractor an amount then believed by the Owner to be adequate to recover liquidated damages applicable to such delays. If and when the Contractor overcomes the delay in achieving Substantial Completion, or any part thereof, for which the Owner has withheld payment, the Owner shall promptly release to the Contractor those funds withheld, but no longer applicable, as liquidated damages.

2.2 Substantial Completion Defined. "Substantial Completion" shall mean that stage in the progression of the Work when the Work is sufficiently complete in accordance with this Contract, that the Owner can enjoy beneficial use or occupancy of the Work, and can utilize the Work for its intended purpose.

2.3 Time is of the Essence. All limitations of time set forth in the Contract Documents are of the essence.

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ARTICLE III

CONTRACT CHANGES

3.1 Changes Permitted. Changes in the Work within the general scope of this Contract, consisting of additions, deletions, revisions, or any combination thereof, may be ordered without invalidating this Contract, by Change Order or by Field Order.

3.2 Changes in the Work shall be performed under applicable provisions of this Contract and the Contractor shall proceed promptly with such changes.

3.3 Change Order Defined. Change Order shall mean a written order to the Contractor executed by the Owner, issued after execution of this Contract, authorizing and directing a change in the Work or an adjustment in the Contract Price or the Contract Time, or any combination thereof. The Contract price and the Contract Time may be changed only by Change Order executed by the Owner.

3.4 Changes in the Contract Price. Any change in the Contract Price resulting from a Change Order shall be determined as follows (a) by mutual agreement between the Owner and the Contractor as evidenced by (1) the change in the Contract Price being set forth in the Change Order, (2) such change in the Contract Price, together with any conditions or requirements related thereto, being initialed by both parties and (3) the Contractor's execution of the Change Order, or (b) if no mutual agreement occurs between the Owner and the Contractor, then, as provided in the Subparagraph 3.5 below.

3.5 If unit prices are provided in the Contract, and if the quantities contemplated are so changed in a proposed Change Order that application of such unit prices to the quantities of Work proposed would cause substantial inequity to the Owner or the Contractor, the applicable unit prices shall be equitably adjusted.

3.6 Minor Changes. The Owner or its Agent may order minor changes in the Work not involving a change in the Contract Price or an extension of the Contract Time and not inconsistent with the intent of this Contract. Such minor changes shall be made by written Field Order, and shall be binding upon the Owner and the Contractor. The Contractor shall promptly carry out such written Field Orders.

3.7 Effect of Executed Change Order. The execution of a Change Order by the Contractor shall constitute conclusive evidence of the Contractor's agreement to the ordered changes in the Work, this Contract as thus amended, the Contract Price and the Contract Time. The Contractor, by executing the Change Order, waives and forever releases any claim against the Owner for additional time or compensation for matters relating to or arising out of or resulting from the Work included within or affected by the executed Change Order.

3.8 Notification of Surety. All Change Orders shall require written consent of the Contractor's surety, and the amount of applicable bonds shall be adjusted accordingly. At the time of signing a Change Order, the Contractor shall be required to certify as follows:

"I certify that all sureties will be notified that my contract has been increased by the amount of this Change Order, and that a copy of the approved Change Order will be mailed upon its receipt by me to all sureties."

No payment to the Contractor on account of any Change Order shall become due or payable, until written evidence of the surety's consent to the Change Order has been furnished to Engineer and the furnishing of such written consent is a condition precedent to such payment. Contractor shall immediately notify its sureties of any changes affecting the general scope of the work or change in the contract price (and the amount of applicable bonds shall be adjusted accordingly). The Contractor shall furnish proof of such adjustment of the surety bonds to the Engineer.

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ARTICLE IV

CONTRACT PRICE AND COMPLETION

4.1 The Contract Price. The Owner shall pay, and the Contractor shall accept, as full and complete payment for all the Work required herein in accordance to the unit price sum estimated at

\$ 5,330,460.00.

Schedule of Prices

BASE BID – North Topsail Beach Restoration

				Unit Price	
001	Mobilization & Demobilization	1	L.S.		\$ <u>91,600.00</u>
002	Beach Nourishment	168,000	C.Y.	<u>\$31.02</u>	\$ <u>5,211,360.00</u>
003	Payment and Performance Bonds	1	L.S.		\$ <u>27,500.00</u>

The **TOTAL PRICE** being the total of items 1, 2, and 3 is \$ 5,330,460.00 (numerical),

Five Million Three Hundred Thirty Thousand Four Hundred Dollars and no Cents (words).

4.2 Schedule of Values. Within ten (10) calendar days of the effective date hereof, the Contractor shall submit to the Engineer a Schedule of Values allocating the Contract Price to the various portions of the Work. The Contractor’s Schedule of Values shall be prepared in such form, with detail, and supported by such data as the Engineer may require to substantiate its accuracy. The Contractor shall not imbalance its Schedule of Values, nor artificially inflate any element thereof. The violation of this provision by the Contractor shall constitute a material breach of this Contract. The Schedule of Values shall be used only as a basis for the Contractor’s Applications for Payment, and shall only constitute such basis, after it has been accepted and acknowledged in writing by the Engineer.

4.3 Payment Procedure. The Owner shall pay the Contract Price to the Contractor as provided below.

4.3.1 Progress Payments. Based upon the Contractor's Applications for Payment submitted to the Engineer and upon Certificates for Payment subsequently issued to the Owner by the Engineer, the Owner shall make progress payments to the Contractor toward the Contract Price.

4.3.2 On or before the 10th day of each month after commencement of the Work, The Contractor shall submit an Application for Payment for the period ending the 30th day of the month, to the Engineer in such form and manner, and with such supporting data and content, as the Engineer may require. Therein, the Contractor may request payment for ninety percent (90%) of that portion of the Contract Price properly allocable to Contract requirements properly provided, labor, materials and equipment properly incorporated in the Work plus ninety percent (90%) of that portion of the Contract Price properly allocable to the materials or equipment properly stored onsite (or elsewhere if approved in advance in writing by the Owner) for subsequent incorporation in the Work, less the total amount of previous payments received from the Owner . Payment for stored materials and equipment shall be conditioned upon the Contractor's proof satisfactory to the Owner, that the Owner has title to such materials and equipment and shall include proof of required insurance. Such Application for Payment shall be signed by the Contractor and shall constitute the Contractor's representation that the Work has progressed to the level for which payment is requested in accordance with the Schedule of Values, that the Work has been properly installed or performed in full accordance with this Contract, and that the

Contractor knows of no reason why payment should not be made as requested. Thereafter, the Engineer will review the Application for Payment and may also review the Work at the Project site or elsewhere to determine whether the quantity and quality of the Work is as represented in the Application for Payment and is as required by this Contract. The Owner shall make partial payments on account of the Contract Price to the Contractor within thirty (30) days following the Engineer's receipt of each Application for Payment, provided that said application is approved by the Engineer less such amounts, if any, otherwise owing by the Contractor to the Owner or which the Owner shall have the right to withhold as authorized by this Contract. The Engineer's certification of the Contractor's Application for Payment shall not preclude the Owner from the exercise of any of its rights as set forth in Paragraph 4.7 herein below.

4.4. The Contractor warrants that the title to all Work covered by an Application for Payment will pass to the Owner no later than at the time of payment. The Contractor further warrants that upon submittal of an Application for Payment, all Work for which payments have been received from the Owner shall be free

and clear of liens, claims, security interest or other encumbrances in favor of the Contractor or any other person or entity whatsoever.

4.5. The Contractor shall promptly pay each Subcontractor out of the amount paid to the Contractor on account of such Subcontractor's Work, the amount to which such Subcontractor is entitled. In the event the Owner becomes informed that the Contractor has not paid a Subcontractor as herein provided, the Owner shall have the right, but not the duty, to issue future checks in payment to the Contractor of amounts otherwise due, hereunder naming the Contractor and such Subcontractor as joint payees. Such joint check procedure, if employed by the Owner, shall create no rights in favor of any person or entity beyond the right of the named payees to payment of the check and shall not be deemed to commit the Owner to repeat the procedure in the future, nor shall it create privity or other contractual agreement with said entity or person.

4.6. No progress payment, nor any use or occupancy of the Project by the Owner, shall be interpreted to constitute an acceptance of any Work not in strict accordance with this Contract.

4.7. Without Payment. The Owner may decline to make payment, may withhold funds, and, if necessary, may demand the return of some or all of the amounts previously paid to the Contractor, to protect the Owner from loss because of:

- (a) Defective Work not remedied by the Contractor nor, in the opinion of the Owner, likely to be remedied by the Contractor;
- (b) Claims of third parties against the Owner or the Owner's property;
- (c) Failure by the Contractor to pay Subcontractors or others in a prompt and proper fashion;
- (d) Evidence that the balance of the Work cannot be completed in accordance with the Contract for the unpaid balance of the Contract price;
- (e) Evidence that the Work will not be completed in the time required for substantial or final completion;
- (f) Failure to carry out the Work in accordance with the Contract; damage to the Owner or a third party to whom the Owner is, or may be, liable.
- (g) Failure of the Contractor to maintain appropriate environmental protection measures or failure to comply with environmental permits, rules and regulations.

In the event that the Owner makes written demand upon the Contractor for amounts previously paid by the Owner as contemplated in this Section, the Contractor shall promptly comply with such demand.

4.8. Substantial Completion. When the Contractor believes that the Work is substantially complete, the Contractor shall submit to the Engineer a list of items to be completed or corrected. When the Engineer on the basis of an inspection determines that the Work is in fact substantially complete, it will prepare a Certificate of Substantial Completion, which shall establish the date of Substantial Completion, shall state the responsibilities of the Owner and the Contractor for Project security, maintenance and damage to the Work, and insurance, and shall fix the time within which the Contractor shall complete the items listed therein. Upon Substantial Completion of the Work, and execution by both the Owner and the Contractor of the Certificate of Substantial Completion, the Owner shall pay the Contractor an amount sufficient to increase total payments to the Contractor to one hundred percent (100%) of the Contract Price less three hundred percent (300%) of the reasonable cost as determined by the Engineer for completing all incomplete Work, correcting and bringing into conformance all defective and nonconforming Work, and handling all unsettled claims.

4.9. Completion and Final Payment. When all the Work is finally complete and the Contractor is ready for final inspection, it shall notify the Engineer in writing. Thereupon, the Engineer will make final inspection of the Work and, if the Work is complete in full accordance with this Contract and this Contract has been fully performed, the Owner may proceed with payment.

4.10. If the Contractor fails to achieve final completion within the time fixed by the Engineer in its Certificate of Substantial Completion, the Contractor shall pay the Owner the sum of **Fifteen Hundred (\$1500.00) Dollars** per day for each and every calendar day of unexcused delay in achieving final completion beyond the date set forth herein for final completion of the Work. Any sums due and payable hereunder by the Contractor shall be payable, not as a penalty, but as liquidated damages representing an estimate of delay damages likely to be sustained by the Owner, estimated at or before the time or executing this Contract. When the Owner reasonably believes that final completion will be inexcusably delayed, the Owner shall be entitled, but not required, to withhold from any amounts otherwise due the Contractor an amount then believed by the Owner to be adequate to recover liquidated damages applicable to such delays.

If and when the Contractor overcomes the delay in achieving final completion, or any part thereof, for which the Owner has withheld payment, the Owner shall promptly release to the Contractor those funds withheld, but no longer applicable, as liquidated damages.

4.11. The Contractor shall not be entitled to final payment unless and until it submits to the Engineer:

1. Its affidavit that all payrolls, invoices for materials and equipment, and other liabilities connected with the Work for which the Owner, or the Owner 's property might be responsible, have been fully paid or otherwise satisfied;
2. Releases and waivers of lien from all Subcontractors of the Contractor and of any and all other parties required by the Engineer;
3. Consent of Surety, if any, to final payment. If any third party fails or refuses to provide a release of claim or waiver of lien as required by the Owner, the Contractor shall furnish a bond satisfactory to the Owner to discharge any such lien or indemnify the Owner from liability.

4.12. The Owner shall make final payment of all sums due the Contractor within thirty (30) days of the Engineer's execution of a final Certificate for Payment.

4.13. Acceptance of final payment shall constitute a waiver of all claims against the Owner by the Contractor except for those claims previously made in writing against the Owner by the Contractor, pending at the time of final payment, and identified in writing by the Contractor as unsettled at the time of its requested for final payment.

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ARTICLE V

OWNER RIGHTS AND DUTIES

5.1. Information, Services and Things Required From Owner. The Owner shall furnish to the Contractor, at the time of executing this Contract, any and all written and tangible material in its possession, if any, concerning conditions below ground at the site of the Project. Such written and tangible material is furnished to the Contractor only in order to make complete disclosure of such material and not for any other purpose. By furnishing such material, the Owner does not represent, warrant, or guarantee its accuracy either in whole, in part, implicitly or explicitly, or at all, and shall have no liability therefore. The Owner shall also furnish surveys, legal limitations and utility locations (if known), and a legal description of the Project site.

5.2. Excluding permits and fees that are the responsibility of the Contractor hereunder, the Owner shall obtain all approvals, easements, and the like required for construction.

5.3. The Owner shall furnish the Contractor, free of charge, four (4) copies of the Contract Documents for execution of the Work. The Contractor will be charged, and shall pay the Owner cost per additional set of Contract Documents, which it may require.

5.4. Right to Stop Work. If the Contractor more than twice fails or refuses to perform the Work in accordance with this Contract, the Owner may order the Contractor to stop the Work, or any described portion thereof, until the cause for stoppage has been corrected, no longer exists, or the Owner orders that the Work be resumed. In such event, the Contractor shall immediately obey such order. This shall not extend the Contractor's time to perform hereunder.

5.5. Owner's Right to Perform Work. If the Contractor's Work is stopped by the Owner under Paragraph 5.4, and the Contractor fails within seven (7) days of such stoppage to provide adequate assurance to the Owner that the cause of such stoppage will be eliminated or corrected, then the Owner may, without prejudice to any other rights or remedies the Owner may have against the Contractor, proceed to carry out the subject Work. In such a situation, an appropriate Change Order shall be issued deducting from the Contract Price the cost of correcting the subject deficiencies, plus compensation for the Engineer's additional services and expenses necessitated thereby, if any. If the unpaid portion of the Contract Price is insufficient to cover the amount due the Owner, the Contractor shall pay the difference to the Owner.

- 5.6. Correction of Defects. Owner shall give Contractor reasonably prompt notice of all observable defects. If Contractor fails to perform corrective work within a reasonable time, Owner may perform such work and charge Contractor for the costs thereby incurred.
- 5.7. No Waiver of Legal Rights. Upon completion of the contract work, Owner will promptly make final inspection and notify Contractor of final acceptance. However, final acceptance shall not preclude or stop the Owner from correcting any measurement, estimate, or certificate made before or after completion of the work, nor shall the Owner be precluded or stopped from recovering overpayments from Contractor or his surety, or both. A waiver on the part of the Owner of any breach of any part of the contract shall not be held to be a waiver of any other or subsequent breach.
- 5.8. Owner May Accept Defective or Nonconforming Work. If the Owner chooses to accept defective or nonconforming Work, the Owner may do so. In such event, the Contract Price shall be reduced by the greater of (a) the reasonable cost of removing and correcting the defective or nonconforming Work, and (b) the difference between the fair market value of the Project as constructed and the fair market value of the Project had it not been constructed in such a manner as to include defective or nonconforming Work. If the remaining portion of the unpaid Contract Price, if any, is insufficient to compensate the Owner for its acceptance of defective or nonconforming Work, the Contractor shall, upon written demand from the Owner, pay the Owner such remaining compensation for accepting defective or nonconforming Work.

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ARTICLE VI

CONTRACTOR DUTIES

6.1. Consistent with the Contractor’s continuing duty set forth herein, the Contractor shall perform no part of the Work at any time without adequate Contract Documents or, as appropriate, approved Plans, Drawing, Project Data or Samples for such portion of the Work. If the Contractor performs any of the Work knowing it involves a recognized error, inconsistency or omission in the Contract Documents without such notice the Engineer, the Contractor shall bear responsibility for such performance and shall bear the cost of correction.

6.2. The Contractor shall perform the Work strictly in accordance with this Contract.

6.3. The Contractor shall supervise and direct the Work using the Contractor’s best skill, effort and attention. The Contractor shall be responsible to the Owner for any and all acts or omissions of the Contractor, its employees, subcontractors, and others engaged in the Work on behalf of the Contractor.

6.4. Warranty. The Contractor warrants to the Owner that all labor furnished to perform the Work under this Contract will be competent to perform the tasks undertaken, in a workmanlike manner, so as to meet the standards of workmanlike quality prevailing in North Carolina at the time of construction, that materials and equipment furnished will be of good quality and new unless otherwise permitted by this Contract, and that the Work will be of good quality, free from faults and defects and in strict conformance with this Contract. All Work not conforming to these requirements may be considered defective.

6.5. Supervision. The Contractor shall employ and maintain at the Project site only competent supervisory personnel. Absent written instruction from the Contractor to the contrary, the superintendent shall be deemed the Contractor’s authorized representative at the site and shall be authorized to receive, execute and accept any and all communications from the Engineer.

6.6. Key supervisory personnel assigned by the Contractor to this Project are as follows:

NAME	FUNCTION
_____	_____
_____	_____
_____	_____
_____	_____

So long as the individuals named above remain actively employed or retained by the Contractor, they shall perform the functions indicated next to their names unless the Owner agrees to the contrary in writing. In the event one or more individuals not listed above subsequently assume one or more functions listed

above, the Contractor shall be bound by the provisions of the above Subparagraphs as though such individuals had been listed above.

6.7 Contractor, within seven (7) days of commencing the Work, shall submit to the Engineer for their information, the Contractor's schedule for completing the Work. The Contractor's schedule shall be revised no less frequently than monthly (unless the parties otherwise agree in writing) and shall be revised to reflect conditions encountered from time to time and shall be related to the entire Project. Each such revision shall be furnished to the

Engineer. Failure by the Contractor to strictly comply with the provisions of this Paragraph shall constitute a material breach of this Contract.

6.8 The Contractor shall continuously maintain at the site, for the benefit of the Engineer, one record copy of this Contract marked to record on a current basis changes, selections and modifications made during construction. Additionally, the Contractor shall maintain at the site for the Engineer the approved Shop Drawings, Product Data, Samples and other similar required submittals. Upon final completion of the Work, all of these record documents shall be delivered to the Owner.

6.9 The Contractor shall not perform any portion of the Work requiring submittal and review of Shop Drawings, Product Data or Samples unless and until such submittal shall have been approved by the Engineer. Approval by the Engineer however, shall not be evidence that Work installed pursuant thereto conforms to the requirements of this Contract.

6.10 Cleaning the Site and the Project. The Contractor shall keep the site reasonably clean during performance of the Work. Upon final completion of the Work, the Contractor shall clean the site and the Project and remove all waste, together with all of the Contractor's property there from.

6.11 Access to Work. The Engineer and Owner shall have access to the Work at all times from commencement of the Work through final completion. The Contractor shall take whatever steps are necessary to provide access when requested.

6.12 Permits and Licenses. Owner shall obtain the appropriate North Carolina Division of Coastal Management, North Carolina Division of Water Quality and U.S. Army Corps of Engineers permits and easements. Any other permits and licenses required for the prosecution of the Work shall be secured and paid for by the Contractor, specifically and without limitations. The Contractor shall obtain any and all U.S. Coast Guard dredge certifications and/or approvals as required to perform work.

6.13.1. Indemnity. To the fullest extent permitted by law, the Contractor shall indemnify and hold harmless the Town of Topsail Beach, Owner, from and against liability, claims, damages, losses and expenses, including attorneys' fees, arising out of or loss or expense attributable to bodily injury, sickness, disease or death, or to injury to or destruction of tangible property (other than the Work itself) including loss of use resulting there from, but only to the extent caused in whole or in part by negligent acts or omissions of the Contractor, a Subcontractor, anyone directly or indirectly employed by them or anyone for whose acts they may be liable, regardless of whether or not such liability, claim, damage, loss or expense is caused in part by a party indemnified hereunder.

6.13.2. For claims against any person or entity indemnified under this Paragraph Indemnity, by an employee of the Contractor, a Subcontractor, anyone directly or indirectly employed by them or anyone for whose acts they may be liable, the indemnification obligation under this Paragraph shall not be limited by a limitation on amount or type of damages, compensation or benefits payable by or for the Contractor or a Subcontractor under workers' compensation acts, disability benefit acts or other employee benefits acts.

6.14.1. Insurance. Contractor shall maintain insurance from companies licensed to write business in North Carolina, with an A.M. Best rating of "A" or higher, and acceptable to Owner, of the kinds and minimum amounts specified below.

6.14.2. Certificates and Notice of Cancellation. Before commencing work under this contract, Contractor shall furnish Owner with certificates of all insurance required below. Certificates shall indicate the type, amount, class of operations covered, effective date and expiration date of all policies, and shall contain the following statement:

"The insurance covered by this certificate will not be cancelled or materially altered, except after thirty (30) days written notice has been received by the Town of Topsail Beach."

The certificate of insurance, naming the Town of Topsail Beach as an additional insured, shall be further evidenced by an actual endorsement furnished to the Owner from the insurer within thirty (30) days of the signing of the contract between the Contractor and the Owner.

6.14.3. Contractor shall provide Workers Compensation and Employers Liability Insurance covering all of the Contractor's employees to be engaged in the work under this contract; provide the required statutory benefits under North Carolina Workers Compensation Law, as well as the employer's liability insurance providing limits at least in the amount of \$100,000/\$500,000/\$100,000 applicable to claims due to bodily injury by accident or disease.

In case any portion of the project work is sublet, Contractor shall require the each subcontractor to similarly provide worker's compensation and employer's liability insurance for all the latter's employees to be engaged in such work under the same terms and conditions required of Contractor.

6.14.4. Contractor shall provide Commercial General Liability Insurance Coverage including coverage for independent contractor operations, contractual liability assumed under the provisions of this contract, products/completed operations liability and broad form property damage liability insurance coverage. Exclusions applicable to explosion, collapse and underground hazards are to be deleted when the work involves these exposures. The policy shall provide liability limits at least in the amount of \$1,000,000 per occurrence, combined single limits, applicable to claims due to bodily injury and/or property damage. The Town of Topsail Beach shall be named as an additional insured under this policy.

6.14.5. Owner's and Contractors Protective Liability Insurance is to be issued in the name of North Town of Topsail Beach, Owner. This coverage shall be provided by a separate policy and written with liability limits at least in the amount of \$1,000,000 per occurrence, combined single limits, applicable to claims due to bodily injury and/or property damage arising out of work to be performed under this contract on behalf of the Owner.

6.14.6. Builder's Risk Insurance. Not Applicable

6.14.7. Automobile Liability Insurance. Contractor shall provide automobile liability insurance covering all owned, non-owned and hired vehicles to be used upon site or in connection with contract work, Contractor shall provide liability limits at least in the amount of \$1,000,000 per occurrence combined single limits applicable to claims due to bodily injury and/or property damage.

6.14.8. Umbrella Liability Insurance. Contractor shall provide umbrella liability insurance providing coverage as excess above the underlying Commercial General Liability Insurance, Automobile Liability Insurance,

Employers Liability Insurance and Owners & Contractors Protective Liability Insurance policies required by this Contract. This coverage shall provide excess liability limits at least in the amount of \$1,000,000 per occurrence, combined single limits, applicable to claims arising from bodily injury, personal injury and/or property damage. The parties named as additional Insureds under the primary underlying policies are to be included as additional insureds under the Umbrella Liability Insurance coverage.

6.14.9. Marine Protection & Indemnity. Contractor shall provide evidence of Ocean Marine Insurance, including Protection & Indemnity Liability with a limit of liability of at least \$1,000,000 per occurrence, relative to exposures while on the water.

6.15. Subcontractors. Contractor shall be fully responsible for all acts and omissions of his or her subcontractors and of persons and organizations employed by them to the same extent that Contractor would be responsible for these acts and omissions.

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ARTICLE VII

CLAIMS

7.1 Claims by the Contractor. The Contractor shall notify the Owner of any event-giving rise to a claim within twelve (12) hours of each occurrence. The Contractor must then give written notice of the claim to the Engineer. Such written notice of the claim shall be furnished within seven (7) days after occurrence of the event, or the first appearance of the condition-giving rise to the claim.

7.2. Pending final resolution of any claim of the Contractor, the

Contractor shall diligently proceed with performance of this Contract and the

Owner shall continue to make payments to the Contractor in accordance with this Contract. The resolution of any claim under this Paragraph shall be reflected by a Change Order executed by the Engineer and the Contractor.

7.3. Claims for Concealed and Unknown Conditions. Should concealed and unknown conditions be encountered in the performance of the Work (a) below the surface of the ground or (b) in an existing structure be at variance with the conditions indicated by this Contract, or should unknown conditions of an unusual nature differing materially from those ordinarily encountered in the area and generally recognized inherent in Work of the character provided for in this Contract, be encountered, the Contract Price shall be equitably adjusted by Change Order upon the written notice and claim by either party made within seven (7) days after the first observance of the condition. As a condition precedent to the Owner having any liability to the Contractor for concealed or unknown conditions, the Contractor must give the Engineer written notice of, and an opportunity to observe, the condition prior to disturbing it. The failure by the Contractor to make the written notice and claim as provided in this Subparagraph shall constitute a waiver by the Contractor of any claim arising out of or relating to such concealed or unknown condition.

7.4. Claims for Additional Costs. If the Contractor wishes to make a claim for an increase in the Contract Sum, he shall give the Engineer notice of the event-giving rise to the claim within twelve (12) hours of such occurrence, with written notice thereof within seven (7) days after the occurrence of the event-giving rise to such claim. Such notice shall be given by the Contractor prior to executing the Work or it shall constitute a waiver of any claim for additional compensation. No such claim shall be valid unless so made.

7.4.1. In connection with any claim by the Contractor against the Owner for compensation in excess of the Contract Price, any liability of the Owner for the

Contractor's costs shall be strictly limited to direct costs incurred by the Contractor and shall in no event include indirect costs or consequential damages of the Contractor. The Owner shall not be liable to the Contractor for claims of third parties, including Subcontractors, unless and until liability of the Contractor has been established in a court of competent jurisdiction.

7.4.2. Claims for Additional Time. If the Contractor is delayed in progressing any tasks which at the time of the delay is then critical or which during the delay becomes critical, as the sole result of any act or neglect to act by the Owner of someone acting in the Owner's behalf, or by changes ordered in the Work, unusual delay in transportation, unusually adverse weather conditions not reasonably anticipatable, an event constituting a hazardous work condition or making probable environmental violations specified in the permits, fire or any causes beyond the Contractor's control, upon notice to Owner within twelve (12) hours of the occurrence, then the date for achieving Substantial Completion of the Work shall be extended upon the written notice and claim of the Contractor to the Engineer for such reasonable time as the Engineer may determine by written

Change Order. A written notice and claim for an extension of time by the Contractor shall be made not more than seven (7) days after the occurrence of the event or the first appearance of the condition giving rise to the claim and shall set forth in detail the Contractor's basis for requiring additional time in which to complete the Project. In the event the delay to the Contractor is a continuing one, only one notice and claim for additional time shall be necessary. If the Contractor fails to make such claim as required in this Subparagraph, any claim for extension of time shall be waived.

7.4.3. If the Contractor alleges delay by the Engineer or employee thereof, the Contractor's sole exclusive remedy for the delay shall be to request a time extension for the completion of the Contract.

ARTICLE VIII

SUBCONTRACTORS

8.1. Subcontractors. A Subcontractor is an entity, which has a direct contract with the Contractor to perform a portion of the Work.

8.2. Award of Subcontracts. Upon execution of the Contract, the Contractor shall furnish the Owner, in writing, the names of persons or entities proposed by the Contractor to act as a subcontractor on the Project. The Owner shall within ten (10) days reply to the Contractor, in writing, stating any objections the Owner may have to such proposed subcontractor. The Contractor shall not enter into a subcontract with a proposed subcontractor with reference to whom the Owner has made timely objection. The Contractor shall not be required to subcontract with any party to whom the Contractor has objection.

8.3. All subcontracts shall afford the Contractor rights against the subcontractor, which correspond to those rights afforded to the Owner against the Contractor herein, including those rights afforded to the Owner in the Termination by Owner subparagraph.

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ARTICLE IX

TERMINATION

9.1.1. Termination by the Contractor. If the Work is stopped for a period of ninety (90) days by an order of any court or other public entity, or as a result of an act of the Government, through no fault of the Contractor or any person or entity working directly or indirectly for the Contractor, the Contractor may, upon ten (10) days' written notice to the Engineer, terminate performance under this Contract and recover from the Owner payment for the actual reasonable expenditures of the Contractor for all Work executed and for materials, equipment, tools, construction equipment and machinery actually purchased or rented solely for the work, less any salvage value of any such items.

9.1.2. If the Owner shall persistently or repeatedly fail to perform any material obligation to the contractor for a period of fifteen (15) days after receiving written notice from the Contractor of Owner's failure to perform, the Contractor may terminate performance under this Contract by written notice of ten (10) days to the Engineer. In such event, the Contractor shall be entitled to recover from the Owner as through the Owner had terminated the Contractor's performance under this Contract for convenience pursuant to the provisions herein.

9.2.1.1. Termination by the Owner – For Convenience. The Owner may for any reason whatsoever terminate performance under this Contract by the Contractor for convenience. The Owner shall give written notice of such termination to the Contractor specifying when termination becomes effective.

9.2.1.2. The Contractor shall incur no further obligations in connection with the Work and the Contractor shall stop Work when such termination becomes effective. The Contractor shall also terminate outstanding orders and subcontracts. The Contractor shall settle the liabilities and claims arising out of the termination of subcontracts and orders. The Owner may direct the Contractor to assign the Contractor's right, title and interest under terminated orders or subcontracts to the Owner or its designee.

9.2.1.3. The Contractor shall transfer title and deliver to the Owner such completed or partially completed Work and materials, equipment, parts, fixtures, information and Contract rights as the Contractor has.

9.2.1.4. (a) The Contractor shall submit a termination claim to the Engineer specifying the amounts due because of the termination for convenience together with costs, pricing or other data required by the Engineer. If the Contractor fails to file a termination claim within one (1) year from the effective date of termination, the Owner shall pay the contractor, an amount derived in accordance with a subparagraph (c) below.

- (b) The Owner and the Contractor may agree to the compensation, if any, due to the Contractor hereunder.
- (c) Absent agreement to the amount due to the Contractor, the Owner shall pay the Contractor the following amounts:
 - (i) Contract prices for labor, materials, equipment and other services accepted under this Contract.
 - (ii) Reasonable costs incurred in preparing to perform and in performing the terminated portion of the Work, and in terminating the Contractor's performance, plus a fair and reasonable allowance for overhead and profit thereon (such profit shall not include anticipated profit or consequential damages); provided however, that if it appears that the Contractor would have not profited or would have sustained a loss if the entire Contract would have been completed, no profit shall be allowed or included and the amount of compensation shall be reduced to reflect the anticipated rate of loss, if any;
 - (iii) Reasonable costs of settling and paying claims arising out of the termination of subcontracts or orders pursuant to the herein provisions. These costs shall not include amounts paid in accordance with other provisions hereof.

9.2.2.1. For Cause. If the Contractor more than twice or repeatedly refuses or fails to prosecute the Work in a timely manner, supply enough properly skilled workers, supervisory personnel or proper equipment or materials, or if it fails to make prompt payment to Subcontractors or for materials or labor, or persistently disregards laws, ordinances, rules, regulations or orders of any public entity having jurisdiction, or fails to perform the Work in accordance with the terms hereof, then the Owner may by written notice to the Contractor, without prejudice to any other right or remedy, terminate the employment of the Contractor and take possession of the site and of all materials, equipment, tools, construction equipment and machinery thereon owned by the Contractor and may finish the Work by whatever methods it may deem expedient. In such case the Contractor shall not be entitled to receive any further payment until the Work is finished.

9.2.2.2. If the unpaid balance of the Contract Price exceeds the cost of finishing the work, including compensation for the Engineer additional services and expenses made necessary thereby, such excess shall be paid to the Contractor. If such cost exceeds the unpaid balance, the Contractor shall pay the difference to the Owner. This obligation for payment shall survive the termination of the Contract.

9.2.2.3. In the event employment of the Contractor is terminated by the Owner for cause pursuant to the herein provisions and it is subsequently determined by a Court of competent jurisdiction that such termination was without cause, such termination shall thereupon be deemed a Termination for Convenience, and the provisions of such paragraph shall apply.

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ARTICLE X

COMPLIANCE WITH LAWS

10.1. Laws To Be Observed. Contractor shall observe and comply with all Federal and State laws, including Department of Labor Health and Safety Regulations, and all local laws, ordinances and regulations which in any way affect the conduct of the contract work.

10.2. Contractor shall comply with N.C.G.S. Chapter 87, Article 8 and provide all notification required by statute and Contractor shall be responsible for cost of repair to all utilities damaged by construction.

10.3. Taxes. Contractor shall pay all applicable Federal, State and local taxes, including sales taxes on all equipment and materials used in the project.

Owner is qualified to receive all sales taxes paid on the project as a rebate.

Contractor shall submit a statement showing the invoice, sales taxes paid to the State, sales taxes paid to Owner of vendor's location, and name of Owner of all material and equipment used in the project. A tax statement shall be submitted with each pay request and shall be accompanied by an affidavit verifying validation.

10.4.1. Nondiscrimination. Contractor will take affirmative action not to discriminate against any employee or applicant for employment or otherwise illegally deny any person participation in or the benefits of the activities, which are the subject of this contract, because of race, creed, color, sex, age, disability, or national origin.

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ARTICLE XI

INTERPRETATION

11.1. Intent and Interpretation. The intent of this Contract is to require complete, correct and timely execution of the Work. Any Work that may be required, implied or inferred by the Contract Documents, or any one of more of them, as necessary to produce the intended result shall be provided by the Contractor for the contract price.

11.1.1 Law Applied. All of the terms and conditions in the contract documents shall be interpreted in accordance with the laws of the State of North Carolina.

11.1.2. Litigation. Arbitration of claims, disputes and questions arising under this contract may only be used when both parties agree to arbitrate. Arbitration shall be in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association. In no event shall fewer than three (3) arbitrators be used; Owner and Contractor shall each select one (1) arbitrator and the two (2) arbitrators shall select a third. The award rendered by the arbitrators shall be final, specifically enforceable and record able as a judgment in any court having jurisdiction thereof. Any litigation filed in connection with this contract shall be filed in Onslow County Superior Court.

11.2.1. Entire Agreement. This agreement and the noted documents and specifications constitutes the entire understanding of the parties. The contract documents shall be given precedence in the following order: Agreement, Modifications, Addenda, Supplementary Conditions, Instructions to Bidders, General, Technical & Environmental Specifications and Drawings.

11.2.2. As between numbers and scaled measurements on the Drawings and in the Design, the numbers shall govern; as between larger scale and smaller scale drawings, the larger scale shall govern.

11.2.3. The contract is intended to be an integral whole and shall be interpreted as intentionally consistent. Terms required by any one-contract document shall be considered as required by the Contract.

11.2.4. Shop Drawings, Product Data and Samples. Shop Drawings, Product Data, Samples and other submittals from the Contractor do not constitute Contract Documents. Their purpose is merely to demonstrate the manner in which the Contractor intends to implement the Work in conformance with information received from the Contract Documents.

11.2.5. When a word, term or phrase is used in this contract, it shall be interpreted or construed, first, as defined herein; second, if not defined, according to its generally accepted meaning in the construction industry; and third, if there is no generally accepted meaning in the construction industry, according to its common and customary usage.

11.2.6. The words "include", "included", or "including", as used in this contract, shall be deemed to be followed by the phrase, "without limitation".

11.2.7. Words or terms used as nouns in this contract shall be inclusive of their singular and plural forms, unless the context of their usage clearly requires a contrary meaning.

11.2.8. The specification herein of any act, failure, refusal, omission, event, occurrence or condition as constituting a material breach of this contract shall not imply that any other, non-specified act, failure, refusal, omission, event, occurrence or condition shall be deemed not to constitute a material breach of this contract.

11.2.9. Dispute Resolution. The Owner hereby adopts those dispute resolutions procedures promulgated by the State Building Commission, as amended from time to time by the Commission or Owner. Said procedures shall be available to address any issues arising out of the contract or construction process wherein the matter in controversy exceeds **Fifteen Thousand (\$15,000.00) dollars**. Should the Contractor herein utilize such dispute resolution procedures it must pay half of any administrative costs to be incurred by the Owner in conducting the dispute resolution.

11.3. Notices. All notices required hereunder to be sent to either party shall be sent to the following designated addresses, or to such other address or addresses as may be hereafter be designated by either party by mailing of written notice of such change of address, by Registered Mail, Return Receipt Requested.

SIGNATURE PAGE

To Owner:

To Contractor:

Town of North Topsail Beach

Attn: _____
Title) _____

Attn: _____
(Title) _____

2008 Loggerhead Court
North Topsail Beach, NC 28460

IN WITNESS WHEREOF, the parties have caused the execution of this instrument, by Owner duly given and on the day and year first above written.

OWNER

CONTRACTOR

Town of North Topsail Beach

By: _____
Town Manager

By: _____
President

ATTEST:

ATTEST:

Secretary

Secretary

[CORPORATE SEAL]

[CORPORATE SEAL]

State of North Carolina

County of Onslow, Town of North Topsail Beach

I, _____, a Notary Public of the State and County aforesaid, certify that _____ came before me this day and acknowledged that (s)he is Secretary of the Town of North Topsail Beach, a North Carolina corporation, organized under the laws of the State of North Carolina, and that by Owner duly given and as the act of the corporation, the foregoing instrument was signed in its name by its President, sealed with its corporate seal and attested by him/herself as its Secretary.

WITNESS my hand and official seal, this ____ day of December, 2013.

Notary Public

My commission expires: _____

STATE OF _____

COUNTY OF _____

I, _____, a Notary Public of the State and Owner aforesaid, certify that _____ came before me this day and acknowledged that (s)he is Secretary of _____, a _____ corporation, organized under the laws of the State of _____, and that by Owner duly given and as the act of the corporation, the foregoing instrument was signed in its name by its President, sealed with its corporate seal and attested by him/herself as its Secretary.

WITNESS my hand and official seal, this _____ day of December, 2013.

Notary Public

My Commission Expires: _____

NORTH TOPSAIL BEACH
FEMA Phase 5 Beach Nourishment Project
North Topsail Beach, NC
Winter 2019/2020

Section 2
Scope & Conditions
(Contract Specifications)

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GENERAL STATEMENTS

The Contractor shall furnish all labor, equipment, materials, and services to schedule, coordinate, supervise, perform, and provide quality control for the removal of shoaled material within Topsail Creek, Banks Channel, and New Topsail Inlet as defined by this Scope & Conditions (S&C), associated plans, and

Permit Conditions specified within North Carolina Division of Coastal Management (NCDCM) and USACE Permits.

For the Purposes of this Document, affected parties shall be known as follows:

- 1) The owner of the project, Town of North Topsail Beach, shall be known as the "Owner".
- 2) The engineer of record, TI Coastal, PLLC, shall be known as the "Engineer".
- 3) The offeror of construction services shall be known as the "Contractor".

1 Plans and Documents

The work shall conform to the following plans accompanying this specification and are a part thereof:

<u>TITLE</u>	<u>Drawing No's</u>
North Topsail Beach FEMA Phase 5 Nourishment Project	Sheets 1 thru 37

Five sets of full scale contract plans, maps, and specifications will be furnished to the successful Contractor without charge. Reference publications will not be furnished.

Contractor shall immediately review furnished plans and notify the Engineer of any discrepancies.

1.1 *Attachments to this S&C*

- 1) Bid forms
- 2) Contract Documents
- 3) Geotechnical Data

2 Summarization/Precedence

The summarizations contained in the following Description of Work are not intended to cover all work requirements, but are provided as a general overview of the work. The Contractor will be responsible for field verification of drawing dimensions, notes on applicable plans, and adherence to all referenced plans. Items in **boldface** or **boldfaced italics** within the following paragraphs are intended to draw the Contractor's attention to requirements of particular importance, or to identify work required but not shown on contract plans, respectively. Where conflicts arise between documents, the following precedence shall be followed:

- 1) Scope & Conditions
- 2) Plans

Omissions from the plans or specifications, or the misdescription of details of work which are manifestly necessary to carry out the intent of the plans and specifications, or which are customarily performed, shall not relieve the Contractor from performing such omitted or misdescribed details of the work, but shall be performed as fully and correctly set forth and described in the plans and specifications.

3 Work Under This Contract

All work shall be accomplished in accordance with all referenced drawing, procedures, documents, specifications, and this scope and conditions.

4 Order of Work

1. Mobilization.
2. Excavation of material.
3. Hauling and placement of material within beachfill template.
4. Final cleanup & dressing of beach fill.
5. Final cleanup.

(End of Section)

SCOPE AND CONDITIONS

5 Work Covered By Contract Documents

5.1 Project Description

The contract includes acquisition and hauling of approximately 168,000 cubic yards of material from the S.T. Wooten sand mine on Sutton Lake Road in Wilmington, NC, with placement along 18,000 feet of shoreline within the southern portion of the Town of North Topsail Beach. The work also consists of grading the beach and monitoring environmental concerns.

5.2 Location

The Borrow Area is the S.T. Wooten sand mine located on Sutton Lake Road in Wilmington, NC. Sutton Lake Road is located on the west side of Highway 421 approximately 0.5 miles north of the intersection of I-140 and Hwy 421.

The Beach Access/ Lay Down area is located at the east end of Grey Street in North Topsail Beach. This is a vehicular access area that is configured to allow direct “drive-on” conditions.

The preferred Truck route from the Borrow Area to the Beach is as follows:

Sutton Lake Road to Hwy 421,
HWY 421 to I-140,
I-140 to HWY 17N,
HWY 17N to HWY 172,
HWY 172 to HWY 210,
HWY 210 to Grey St.

6 Period of Performance

The work schedule shall extend from contract award until the completion of the work contained within this scope. All dredging activities shall be completed no later than April 30, 2019 or the last day allowed by state and federal regulatory agencies for the winter 2018/2019 nourishment season, whichever is later.

6.1 Commencement, Prosecution, and Completion of Work

Prior to the award of the contract, the Contractor and Engineer will agree upon the commencement, prosecution and the completion of the work. The Contractor will be required to meet the agreed upon

schedule. The work will be performed as rapidly as possible, and time is of the essence. The contractor may begin excavating material at the ST Wooten mine, or having ST Wooten begin excavating material in preparation for hauling immediately upon NTP. No material or equipment shall be allowed on the beach before November 15, 2018.

6.1.1 Liquidated Damages

In the event the Contractor does not complete all work, inclusive of final cleanup, by the completion date prescribed in the contract; the Owner shall assess the Contractor Liquidated Damages (LD's) in the amount of \$1,500 per day until the work is completed. LD's shall be subtracted from the final payment for demobilization and any retained payments held by the owner.

7 Physical Data

Data and information furnished or referred to below is for the Contractor's information. The Owner shall not be responsible for any interpretation of or conclusion drawn from the data or information by the Contractor.

The indications of physical conditions on the plans and in the specifications are the result of site investigations by surveys and surface grab sampling, on the dates indicated.

7.1 Weather Conditions

The project area is subject to tropical storms and hurricanes from June through November, and to windy and/or rainy weather, including severe electrical storms and other sudden and locally severe meteorological occurrences that approach hurricane conditions, during any time of the year. The climate of the area is essentially subtropical, marine. The wet season in the project area is from May through October. In general, the winter months constitute the dry season and rainfall is usually associated with mid-latitude systems (fronts and low pressure systems) and is distributed in a spatially uniform pattern. The summer months comprise the wet season and rainfall is closely associated with convective activity. These rainfall events are normally offshore duration and amounts are quite variable spatially. Occasionally, daily rainfall in the dry season can be quite heavy as mid-latitude systems penetrate into North Carolina. The Contractor shall maintain full-time monitoring of the NOAA marine weather broadcasts, and avail themselves of such other local commercial weather forecasting services as may be available. It shall be the Contractor's responsibility to obtain information concerning the rain and wind.

7.2 Local Conditions - Water Stages and Tides

The below stated water fluctuations are for information only and are not to be utilized in conjunction with any contract related surveying. Reference should be made to the water level datum for surveying purposes as noted on the control drawing(s) of the contract plans.

The project is located within on the oceanfront of Topsail Island and thus is influenced tidally. Normal tidal range is 3.7 feet. All work on this project shall be completed in the NAVD 88 datum.

The Contractor should be aware that high tide and wind wave conditions may impact the ability to haul and/or place material on the beach intermittently.

1.20 feet	→	Mean High Water (MHW)
2.54 feet	→	NAVD 88
0.00 feet	→	Mean Low Water (MLW) in “Beaufort Datum (BFT)”

7.3 Project Datum

The Vertical Datum for the Project is NAVD88. The Horizontal Datum for the Project in NC State Plane, Zone 3200, NAD 1983.

Upon the start of construction, the Owner shall establish a bench mark in a feasible location. This benchmark shall provide the Contractor for all grading operations.

The Owner shall provide benchmarks on the beach for use by the Contractor.

7.4 Character of Materials in the Borrow Area (Sand Mine)

The materials to be excavated are geologic deposits that have been identified by borings conducted by ST Wooten. The average grain size is 0.24 mm with 0.21% of the material consisting of silt and 6.8% of the material consisting of shell. Refer to Appendix C for more information.

7.5 Transportation Facilities

The project area is served by US Highway 17, NC Highway 210. Contractor to verify height & weight restrictions for the bridges.

In addition to the information given in the contract plans, the Contractor shall make its own investigation of available roads for transportation, load limits for bridges and roads, and other road conditions affecting the transportation of materials and equipment to the project site and disposal area.

8 Layout of Work

The Engineer has established monuments, control data and elevations for the work site(s) as indicated on the contract plans.

From the monuments, control data and elevations established by the Engineer, the Contractor shall complete the layout of the work and shall be responsible for all measurements that may be required for the execution of the work to the location and limit marks prescribed in the specifications or on the contract plans, subject to such modifications as the Engineer or Owner may require to meet changed conditions or as a result of necessary modifications to the contract work.

The Contractor shall furnish, at its own expense, such stakes, templates, platforms, equipment, tools and material, and all labor as may be required in laying out any part of the work from the monuments, control data and elevations established by the Engineer. It shall be the responsibility of the Contractor to maintain and preserve all stakes and other marks established until authorized to remove them, and if such marks are destroyed by the Contractor or through its negligence, prior to their authorized removal, they may be replaced by the Owner, at its discretion, and the expense of replacement will be deducted from any amounts due or to become due the Contractor. The Engineer may require that work be suspended at any time when location and limit marks established by the Contractor are not reasonable adequate to permit checking of the work.

9 General Requirements

9.1 Submittal Requirements

Submittals shall be delivered to the Engineer (using Contractor Company transmittal) for approval.

9.1.1 Pre-Work Submittals

9.1.1.1 Construction Schedule

The Contractor shall submit a fully developed construction schedule within one (1) week after Award. The schedule shall be a bar chart or equivalent type schedule indicating in detail each construction activity and equipment to be utilized. The duration, man loading, and Contractor's dollar value shall be assigned to each activity (which will be used for progress payment analysis/invoice approvals).

9.1.1.2 Structures Protection Plan

The Contractor shall submit to the Engineer a "Structures Protection Plan" prior to the placement of beachfill. Approval of the plan will not relieve the Contractor of responsibility of damages to private or public property.

9.1.1.3 Environmental Protection Plan

Within 10 calendar days after the date of Notice of Award, the Contractor shall submit in writing an Environmental Protection Plan. Refer to 9.5 "Environmental Protection" for instructions.

9.1.1.4 Notice of Intent to Commence Work

Within 10 days of Contract Award and Notice to Proceed, the Contractor shall notify the Engineer of the proposed starting date for any stockpile operations at the mine or hauling operations.

9.1.1.5 Notice of Need for Pre-Fill Survey

The Contractor shall give 48 hours advance notice, in writing, to the Engineer of the need for a pre-fill survey. The surveys are required for payment and for final acceptance of the project.

9.1.1.6 List of Subcontractors

The Contractor shall provide the Engineer with a list of all Subcontractors.

9.1.2 Daily Logs

The Contractor shall prepare and submit a Daily Report of Operations for the working dredge. ***This report shall be submitted on a daily basis (by 12:00 noon the following work day) and not in groups.*** A copy of this form is appended to the end of this S&C. Upon completion of the job, the Contractor shall submit a consolidated job report, combining the daily reports.

Additionally, one copy of the daily reports shall be maintained by the Contractor on the dredge for inspection purposes. Further instructions on the preparation of the report will be furnished at the Award Conference.

9.1.3 Post-Work Submittals

9.1.3.1 Notice of Need for Post-Fill Survey

The Contractor shall give 48 hours advance notice, in writing, to the Engineer of the need for a post-fill survey. The surveys are required for payment and for final acceptance of the project.

9.1.3.2 Consolidated Job Report

Upon completion of the job, the Contractor shall submit a consolidated job report, combining daily reports as discussed under 9.1.2 "Daily Logs".

9.1.3.3 Environmental Protection Logs/Final Summary Report

Contractor shall submit as specified logs and final summary report of sightings and incidents with endangered species. Refer to 9.5 "Environmental Protection" for more information.

9.1.3.4 As-Built Contract Plans

The Contractor shall maintain a separate set of full size contract plans, marked up in red, to indicate as built conditions. Each as built contract drawing shall include the Contract Number associated with the contract. These plans shall be maintained in a current condition at all times until completion of the work and shall be available for review by the Engineer and Regulatory Agencies at all times. All variations from the contract plans, for whatever reason, including those occasioned by modifications, optional materials, and the required coordination between trades, shall be indicated. These variations shall be shown in the same general detail utilized in the contract plans. Upon completion of the work, the Contractor shall sign the marked up plans in the following manner: "**I CERTIFY THAT THESE CORRECTED PLANS INDICATE CONSTRUCTION AS ACTUALLY PERFORMED AND ARE AN ACCURATE REPRESENTATION OF THE SPECIFIED WORK. THESE CORRECTED PLANS ARE APPROVED FOR PREPARATION OF AS BUILT CONSTRUCTION PLANS.**" The marked up plans shall then be furnished to the Engineer prior to acceptance of the work. The Owner reserves the right to withhold final payment until acceptable as built contract plans have been submitted.

9.2 Field Management Personnel

The Contractor shall provide Field Management Personnel to perform the functions of Supervisor, Quality Engineer/Inspector, and Safety/Environmental Engineer/Inspector. The Field Management Personnel are required on-site, working on this Contract, every hour/day on which this Contract has active on-going work, unless specifically notified by Engineer that an individual's attendance would not be required for a specific activity. These personnel must be employees of the Contractor (not its Subcontractor) and shall be dedicated to this Contract during all on-site work activities. Field Management Personnel must be available by phone or pager during all work periods.

9.3 Workmanship

Tasks being performed shall be accomplished by skilled and/or qualified workmen, as required in the type of work being performed, and shall be accomplished in the best standard practices for the type of work. All materials and equipment shall be installed in accordance with plans, specifications, and manufacturers' instructions, to conform to subcontract documents.

9.4 Safety and Reliability

It shall be the responsibility of the Contractor's Supervisor and/or designated personnel, to ensure the safety and productivity of the craftsmen and/or technicians working on this subcontract. Failure of Contractor personnel to fulfill their duties safely and within the expected quality and professionalism as could reasonably be expected of workers skilled and/or qualified in the type of work being performed, will result in a Discrepancy Notice being filed with the Owner. Repeated or sustained lack of quality, professionalism, and/or safety may result in a formal request by the Engineer to the Contractor's management or administration to replace personnel.

9.5 Environmental Protection

9.5.1 General

This section covers prevention of environmental pollution and damage as the result of construction operations under this contract and for those measures set forth in other sections of these specifications. For the purpose of this specification, environmental pollution and damage are defined as the presence of chemical, physical, or biological elements or agents which adversely affect human health or welfare; unfavorably alter ecological balances of importance to human life; affect other species of importance to man; or degrade the utility of the environment for aesthetic, cultural, and/or historical purposes. The control of environmental pollution and damage requires consideration of air, water, and land, and includes management of visual esthetics, noise, solid waste, radiant energy and radioactive materials, as well as other pollutants.

9.5.2 Quality Control

The Contractor shall establish and maintain quality control for environmental protection of all items set forth herein. The Contractor shall record on daily quality control reports or attachments thereto, any problems in complying with laws, regulations and ordinances, and corrective action taken. Quality control reports shall be included in daily reports as outlined in 9.1.2 "Daily Logs".

9.5.3 Permits and Authorizations

The Contractor shall comply with all requirements under the terms and conditions set out in the following permit(s) and authorization(s) listed below. These permit(s) and authorization(s) are appended to this Scope and Conditions.

- a) North Carolina Division of Coastal Management Modification to Permit 79-10.
- b) US Army Corps of Engineers Action ID # SAW 2017-02492.

9.5.4 Environmental Protection Plan

Within 10 calendar days after the date of Notice of Award, the Contractor shall submit in writing an Environmental Protection Plan. Approval of the Contractor's plan will not relieve the Contractor of its responsibility for adequate and continuing control of pollutants and other environmental protection measures. The Environmental Protection Plan shall include but not to be limited to the following:

- a) Methods for protection of features to be preserved within authorized work areas. The Contractor shall prepare a listing of methods to protect resources needing protection, i.e., trees, shrubs, vines, grasses and ground cover, landscape features, air and water quality, fish and wildlife, soil, historic, archeological, and cultural resources.
- b) Procedures to be implemented to provide the required environmental protection and to comply with the applicable laws and regulations. The Contractor shall provide written assurance that immediate corrective action will be taken to prevent pollution of the

environment due to accident, natural causes, or failure to follow the procedures set out in accordance with the environmental protection plan.

- c) Plans showing locations of any proposed temporary excavations or embankments for haul roads, stream crossing, material storage areas, structures, sanitary facilities, and stockpiles of excess or spoil materials.
- d) Methods of protecting surface and ground water during construction activities.
- e) A description of the methods and measures for the prevention of oil spills (i.e. ground cover, containment, absorbent, etc.)
- f) Work area plan showing the proposed activity in each portion of the area and identifying the areas of limited use or nonuse. Plan should include measures for marking the limit.

9.5.4.1 Logs/Final Summary Report

Contractor shall submit as specified logs and final summary report of sightings and incidents with endangered species.

9.5.4.2 Payment

No separate payment or direct payment will be made for the work covered under this section; all costs associated with this section shall be included in the contract unit and/or lump sum prices in the Bidding Schedule.

9.5.5 Subcontractors

Assurance of compliance with this section by subcontractors will be the responsibility of the Contractor. Subcontract labor and equipment shall not constitute more than 30% of the contract value without express written consent by the Engineer and/or Owner.

9.5.6 Notification

The Engineer will notify the Contractor in writing of any observed noncompliance with the aforementioned federal, state, or local laws or regulations, permits and other elements of the Contractor's environmental protection plan. The Contractor shall, after receipt of such notice, inform the Engineer of proposed corrective action and such action as may be approved. If the Contractor fails to comply promptly, the Engineer may issue an order stopping all or part of the work until satisfactory corrective action has been taken. No time extensions shall be granted or costs or damages allowed to the Contractor for any such suspension.

9.5.7 Protection of Environmental Resources

The environmental resources within the project boundaries and those affected outside the limits of permanent work under this contract shall be protected during the entire period of this contract. The Contractor shall confine its activities to areas defined by the plans and specifications. Environmental protection shall be as stated in the following subparagraphs.

9.5.7.1 Disposal of Solid Wastes

Solid wastes (excluding clearing debris) shall be placed in containers that are emptied on a regular schedule. All handling and disposal shall be conducted in accordance with Federal, State, and local regulations.

9.5.7.2 Disposal of Discarded Materials

Discarded materials other than those that can be included in the solid waste category shall be handled as directed, by the Engineer, at the Contractor's expense.

9.5.8 Preservation and Recovery of Historic, Archeological, and Cultural Resources

If, during construction activities, the Contractor observes items that may have historic or archeological value, such observations shall be reported immediately to the Engineer so that the appropriate authorities may be notified and a determination made as to their significance and what, if any, special disposition of the finds should be made. The Contractor shall cease all activities that may result in the destruction of these resources and shall prevent its employees from trespassing on, removing, or otherwise damage such resources.

9.5.9 Protection of Water Resources

The Contractor shall keep construction activities under surveillance, management, and control to avoid pollution of surface and ground waters.

9.5.9.1 Monitoring of Water Areas

All water areas affected by construction activities shall be monitored by the Contractor, at the Contractor's expense.

9.5.9.2 Turbidity

The Contractor shall conduct its beach fill and grading operations in a manner to minimize turbidity and shall conform to all water quality standards as prescribed by the North Carolina Coastal Area

Management Act (CAMA), Chapter 7H of the North Carolina Administrative Code and the North Carolina

Division of Water Quality General Permit to Discharge Sand Dredging Wastewater General Permit No. NC520000 and associated Permits.

9.5.9.3 Oil Spill Prevention

Prevent oil or other hazardous substances from entering the ground, drainage, or local bodies of water. Provide containment, diversionary structures, or equipment to prevent discharged oil from reaching a watercourse. Take immediate action to contain and clean up any spill of oily substances, petroleum products, and hazardous substances. Immediately report such spills to the Engineer.

9.5.10 Protection of Fish and Wildlife Resources

The Contractor shall keep construction activities under surveillance, management, and control to minimize interference with, disturbance to, and damage of fish and wildlife. Species that require specific attention along with measures for their protection will be listed in the Contractor's Environmental Protection Plan prior to the beginning of construction operation. Specifically, the

Contractor shall review and abide by the applicable conditions of the US Fish and Wildlife Services Biological Opinion for Topsail Beach Interim (Emergency) Nourishment Project.

9.5.11 Protection of Air Resources

The contractor shall keep construction activities under surveillance, management, and control to minimize pollution of air resources. All activities, equipment, processes and work operated or performed by the Contractor in accomplishing the specified constructions shall be in strict accordance with the applicable air pollution standards of the State of North Carolina and all Federal emission and performance laws and standards.

9.5.12 Protection of Sound Intrusions

The Contractor shall keep construction activities under surveillance and control to minimize damage to the environment by noise.

9.5.13 Preservation and Restoration of Landscape and Marine Vegetation Damages

The Contractor shall restore all landscape features and marine vegetation damaged or destroyed during construction operations outside the limits of the approved work areas. This work will be accomplished at the Contractor's expense. The placement of swing anchors shall be at the minimum distance outside the channel toes to provide for efficient maneuvering of the dredge, and to avoid damage to marsh grasses.

9.6 Payment and Performance Bonds

9.6.1 A Bid must be accompanied by a Bid Security made payable to the owner in the amount of 5% of the Bidder's maximum bid price and in the form of a certified check or a Bid Bond. The Bid security of the Successful Bidder will be retained until such Bidder has executed the Contract

Documents, furnished the payment and performance bonds, and met the other conditions of the notice of award. If the Successful Bidder fails to meet the conditions of the Notice of award within 15 days, the Owner may annul the Notice of Award and the Bid Security will be forfeited by the Bidder.

- 9.6.2 At the time of Contract Award, the Contractor shall furnish payment and performance bonds, in an amount equal to 100% of the contract price as a security for the faithful execution of the contract and payment of all the Contractor's obligations under the Contract. These bonds shall remain in effect until the final completion and acceptance of the project by the Owner and the Engineer.
- 9.6.3 All bonds shall be executed by such sureties as are named in the current list of "Companies Holding Certificates of Authority as Acceptable Sureties on Federal Bonds and as Acceptable Reinsuring Companies" as published in Circular 570 (amended) by the Financial Management Service, Surety Bond Branch, U.S. Department of Treasury. All Bonds signed by an agent must be accompanied by a certified copy of such agent's authority to act.

10 Harvest of Material and Hauling

10.1 General

The work covered by this section consists of furnishing all labor, materials, and equipment, and performing all excavation, stockpile, transportation, and placement of material from the ST Wooten Sutton Road Sand Mine to the limits of dredging indicated on the construction plans, and as specified herein.

There are necessary measures for protection of the environment. Environmental protection requirements under this contract are as important to overall completion of work as other technical aspects. Failure to meet the requirements of these specifications for environmental protection may result in work stoppages, or termination for default. No part of the time lost due to any such work stoppages shall be made the subject of claims for extension of time or for excess costs or damages by the Contractor. If the Contractor fails or refuses to promptly repair any damage caused by violation of the provisions of these specifications, the Owner may have the necessary work performed and charge the cost thereof to the Contractor.

10.2 Notices/Submittals

10.2.1 Notice of Intent to Dredge

Refer to 9.1 Submittal Requirements.

10.2.2 Construction Schedule

Refer to 9.1 Submittal Requirements.

10.2.3 Notification of Discovery of Historical Period Shipwreck Sites

This section Not Applicable to this contract.

10.2.4 Notice of Need for a Quantity Survey

Refer to 9.1 Submittal Requirements.

10.2.5 Pipeline Route Plan

Refer to 9.1 Submittal Requirements.

10.2.6 Daily/Monthly Report of Operations

Refer to 9.1 Submittal Requirements.

10.3 Dredging Restrictions

10.3.1 Method of Excavation

The material to be harvested from the mine is below the natural water table. All material excavated must be without lowering the water table within the designated borrow area. S. T. Wooten has a dredging contractor currently working on site, however it shall be the Contractor's responsibility to negotiate with S.T. Wooten the cost of the material and responsibility for all excavation and loading.

10.4 Oil and Hazardous Material Spills and Containment

- a) The Contractor shall ensure that all oil and hazardous material spills are immediately reported to the Engineer.
- b) All hazardous material spills shall be immediately contained and cleaned up in accordance with Federal, State and Local regulations.
- c) Contractor shall use suitable methods such as dikes or curbs to prevent the spread of hazardous materials from above ground storage tanks and piping in case of leakage. Dikes and containment basins shall be impervious to spilled oil to prevent infiltration into the ground.

10.5 Pumping of Bilges

Contractors are warned that pumping oil or bilge water containing oil into navigable water, or into areas which would permit the oil to flow into such water, is prohibited by Section 13 of the River and Harbor Act of 1899, approved 3 March 1899 (30 Stat. 1152; 33 U.S.C. 407). Violation of this prohibition is subject to the penalties under the referenced Acts.

10.6 Historical Period Shipwreck Sites

If any shipwreck, artifact, or other objects of antiquity that have scientific or historical value, or are of interest to the public, are discovered, located and/or recovered, the Contractor acknowledges that:

- 1) The site(s), articles, or other materials are the property of the State of North Carolina.
- 2) The Contractor will immediately notify the Engineer of such findings.

10.7 Permits

The Contractor's attention is directed to the paragraph 9.5.3 "Permits and Authorizations".

10.8 Fuel Oil Transfer Operations

In accordance with U.S. Coast Guard regulations (33 CFR 156.120), couplings used in fuel oil transfer operations on any vessel with a capacity of 250 or more barrels of oil shall be either a bolted or full threaded connection; or an approved quick-connect coupling or an automatic back-pressure shutoff nozzle used to fuel the vessel.

10.9 Signal Lights

The Contractor shall display signal lights and conduct operations in accordance with the General Regulations of the Department of the Army and of the Coast Guard governing lights and day signal to be displayed, vessels working on wrecks, dredges, and vessels engaged in laying cables or pipe or in submarine or bank protection operations, lights to be displayed on dredge pipe lines, and day signals to be displayed by vessels of more than 65 feet in length moored or anchored in a fairway or channel, and the passing by other vessels of floating plant working in navigable channels, as set forth in Commandant

U.S. Coast Guard Instruction M16672.2, Navigation Rules: International - Inland (COMDTINST M16672.2), or 33 CFR 81 Appendix A (International) and 33 CFR 84 through 33 CFR 89 (Inland) as applicable.

10.10 Final Cleanup

Final cleanup shall include the removal of all the Contractor's plant and equipment either for disposal or reuse. Unless otherwise approved by the Owner, USACE, and the Underlying Property Owner, the

Contractor will not be permitted to abandon any equipment in the disposal area for dredged materials or other areas adjacent to the worksite.

10.12 Work Area

The Contractor will be permitted to exclude the public from the work areas in the immediate vicinity of its dredging, transporting, and disposal operations. Enforcement shall be the Contractor's responsibility at no additional cost to the Owner. Should enforcement be required, it shall be coordinated with local enforcement agencies subject to the approval of the Owner.

10.12.1 Access

Access to the dredge area is by water only. The Contractor shall be responsible for providing access to the site for their employees and the Engineer when requested. The Contractor shall be responsible for obtaining all necessary permissions for use of landing areas to load and offload its crews.

The Contractor shall be responsible for providing and maintaining access necessary for its equipment and plant to and from the work site, mooring area, and disposal area. The Contractor shall ascertain the environmental conditions that can affect the access such as climate, winds, current, waves, depths, shoaling, and scouring tendencies.

10.13 Placement of Excavated Material

10.13.1 General

Material excavated shall be transported to and deposited on the beaches of the Town of North Topsail Beach as described in Section 11 "Beachfill and Grading" and shown on the plans.

Material Excavated from the borrow area shall be screened for debris larger than 3/4 inch prior to being placed on the beach or in the dune. It is recommended that the material be screened at the dredging discharge using what is commonly referred to as a UXO/MEC basket.

10.14 Dredge Template

10.14.1 Permitted Depth

The material actually removed from within the specific areas to be dredged to a depth of not more than the permitted depth, as shown on the plans and will be estimated in accordance with the provisions contained in Section 12 "Surveys" and Section 13 "Measurement and Payment".

10.14.2 Side Slopes

Side slopes may be formed by box cutting or dredging along the side slope. Material actually removed, within the limits approved by the Engineer, to provide for final side slopes not flatter than that shown on the contract plans, but not in excess of the amount originally lying above this limiting side slope, will be measured in accordance with the provisions contained in Section 12 "Surveys".

10.14.3 Excessive Dredging

Materials taken from beyond the limits as described in subparagraphs "Permitted Depth" and "Side Slopes" above, will be deducted from the total amount dredged as excessive overdepth dredging, or excessive side slope dredging, for which payment will not be made. Nothing herein shall be construed to prevent payment for the removal of shoals performed in accordance with the applicable provisions of the paragraph 17 "Final Examination and Acceptance".

10.14.4 Position Monitoring

The Contractor is advised to use an Electronic Positioning System (EPS) to ensure that the excavation area is limited to the area shown on the plans. The Contractor shall be solely responsible for any penalties or fines, which may arise from over-excavation, or excavation beyond the limits of dredging set forth in the plans.

10.14.5 Noise Control

All equipment, dredge/barges, boats, and tugs used on this work shall be equipped with satisfactory mufflers or other noise abatement devices. The Contractor shall conduct its operations so as to comply with all federal, state, and local laws pertaining to noise. The use of horns and whistle signals shall be held to the minimum necessary in order to ensure as quiet an operation as possible.

11 Beachfill and Grading

11.1 General

All materials transported from the borrow area shall be deposited on the beach within the lines, grades and construction cross sections shown on the plans except as may be modified by the Engineer. The Contractor shall maintain and protect the fill in a satisfactory condition at all times until final completion and acceptance of the work. The fill shall be free of clay lenses, rock, or silt pockets. Any existing signs, crosswalks, walkways, piers, buoys or other structures within the work lines shall be protected. Grade stakes shall be made of steel to assure their complete removal during final dressing.

11.2 Fill Areas

The fill sections are shown on the plans. The berm will be constructed to an elevation of +5.0 NAVD 88. The width of the berm will be variable, but will average approximately 50 feet. The berm slopes will be

1-foot vertical to 25-feet horizontal. The final contract fill area will be selected at the time of construction based upon the prevailing beach conditions and the contractors proposed construction schedule.

11.3 Construction

Prior to placement of fill the Contractor shall remove from the site of the work all snags, driftwood, and debris. All materials removed shall be disposed of in an area provided by the Contractor and approved by the Engineer.

The material shall be placed and brought to rest on the beach to the lines, grades and cross sections shown on the plans, unless otherwise provided for herein or directed by the Engineer. The beach is subject to change and the elevations may vary from those shown on the plans. **The Engineer reserves the right to vary the width and grade of the berm or dune from the lines and grade shown in order to establish a uniform beach.** The Contractor will not be required to dress the fill below mean high water to the slopes shown, but will be required to do the final dressing specified.

The Contractor shall take care not to damage any existing private or public structures, specifically including, but not limited to piers, crosswalks, walkways, or sand fencing. Prior to construction, the Contractor and Engineer shall survey the entire beachfill area. The Contractor shall submit to the Engineer a "Structures Protection Plan" prior to the placement of beachfill. Approval of the plan will not relieve the Contractor of responsibility of damages to private or public property.

The Contractor will not be held responsible for erosion caused by waves after the beach fill has been satisfactorily placed except that the Contractor will be required to perform the final dressing. No undrained pockets shall be left in any fill during or upon completion of the work.

11.4 Dressing

Upon completion of all filling operations, the fill shall be graded and dressed so as to eliminate any undrained pockets and abrupt humps and depressions in the beach fill surfaces. All dikes, piles, etc. shall be completely degraded. The bank caused by wave forces shall be graded down to a slope not steeper than 1-foot vertical on 15-feet horizontal.

11.5 Tolerances

Tolerance shall be strictly adhered to.

A tolerance of one-half (1/2) foot below and one-half (1/2) foot above the prescribed grades and slopes above the wave zone will be permitted in the final surface.

11.6 Misplaced Materials

If any material is deposited elsewhere than in places designated or approved, the Contractor may be required to remove such misplaced material and redeposit it where directed at his expense.

11.7 Unsuitable Materials

The geotechnical investigations conducted for the design of this project did not indicate any unsuitable materials within the dredge templates. Efforts should be made to avoid dredging material that is obviously unsuitable for beach placement. The Contractor should inspect the material prior to loading into the trucks at the mine, during any transfer process between on road and off road operations and during final grading. If material that could be deemed unsuitable for beach placement as defined by NCAC 15A 07H.312 is identified, the contractor should remove that material from the loading area so it is not hauled to the nourishment site. Or, if unsuitable material is found once it has been hauled from the mine, it shall be returned to the mine at the Contractor's expense. The engineer will sample the fill area on a daily basis for grain size and shell content and make observation at the mining area at least twice weekly. In the event that unsuitable material is delivered to the beach on two consecutive days, work may be halted and the contractor will be required to be relocate within the borrow area or stockpile until a suitable plan is implemented.

11.7.1 Grading to Control the Percentage of Shell

There is less than 1% shell content identified in the borings conducted in the borrow area. In the event shell is encounter at acceptable levels, the Contractor shall grade the beachfill area to disperse shell within the fill template such that the shell percentage at any given point is no greater than 15%.

11.8 Final Cleanup

Final cleanup shall include the removal of all the Contractor's plant and equipment either for disposal or reuse. Unless otherwise approved by the Owner, USACE, and the Underlying Property Owner, the Contractor will not be permitted to abandon any equipment in the project area or other areas adjacent to the worksite.

12 Surveys

12.1 General

Quantity surveys will be performed in accordance with 13 "Measurement and Payment", 8 "Layout of Work", and the latest edition of the Engineering Manual (EM) 1110-2-1003 entitled "HYDROGRAPHIC SURVEYING." If requested, a copy of the EM will be available for review by prospective bidders during the bid period, and a copy of the EM will be provided to the Contractor at the pre-work conference.

If acceptability is not acquired after performing one resurvey of an Acceptance Section, a meeting shall be held between the Contractor and the Engineer to expeditiously resolve the issue causing rejection of the survey. Contractor equipment and personnel standby time to resolve acceptability of the survey shall be at the Contractor's expense.

12.2 Quantity Surveys for Measurement

Quantity surveys shall be conducted by the Engineer, and the data derived from these surveys shall be used in computing the quantities of work performed and the actual construction completed and in place. Quantity surveys include

- Pre-fill survey – Topographic and hydrographic survey conducted by the Engineer of the beach within the fill area as indicated on the plans. This survey is also done within 48 hours of starting dredging activity.
- Compliance Surveys of Borrow Area- The Engineer shall conduct compliance surveys of the borrow area pit at least once every two weeks to insure that excavation is limited to the prescribed template.
- Progress surveys – Surveys conducted by the Engineer on a daily basis and will be provided to the Contractor within 24 hrs.
- Post-fill survey - Topographic and hydrographic survey conducted by the Engineer of the beach within the fill area as indicated on the plans. This survey is also done after completing dredging activity.

The Engineer will make volume computations based on the quantity surveys using the average end area method. Survey profiles shall be conducted perpendicular to the channel centerlines, and perpendicular to the beachfill baseline. The volume of material placed on the beach shall be defined as the difference between the pre-fill and post-fill surveys minus any amount placed outside the design template. Payment computations will be based on the volume of material placed on the beach as specified in 13 “Measurement and Payment” and acceptance will be made in 500-foot intervals.

Should the contractor choose to perform Surveys of the fill area for consideration by the Engineer, upon completing any survey, the Contractor shall furnish the originals of all field notes and all other records relating to the survey or to the layout of the work to the Engineer, who may choose to use them as necessary to determine the amount of progress payments. The Contractor shall retain copies of all such material furnished to the Engineer.

12.3 Post Construction (Post-Fill) Survey

The two-week survey window allowed under 13.2.2 “Measurement” will be indefinitely extended until a final survey is accepted. Any material accretion that might occur due to such a time extension will neither be measured, estimated, or paid for.

Contractor equipment and personnel standby time to resolve the acceptability of a survey when there is no identifiable collusion, fraud, or obvious error shall be at the Contractor’s expense and resultant delays shall not be the basis for time extensions of the contract.

13 Measurement and Payment

This section describes how bid items will be measured and paid for when making progress payments. Work to be measured is described in specification sections listed for each Line Item. Measurement procedures for payment, required quantity survey or procurement documentation and payment restrictions are described in applicable specification sections.

13.1 Mobilization and Demobilization (Bid Item No. 001)

Payment for the cost of mobilization and demobilization is included in this contract. Payment therefore shall include all costs incidental to mobilization and demobilization shall be included in the contract lump sum price for Bid Item No. 001 "Mobilization and Demobilization".

The Owner will pay all costs for the mobilization and demobilization of all of the Contractors plant and equipment at the contract lump sum price for this item, per the following schedule:

- 1) 60% of the lump sum price upon completion of the Contractors mobilization at the work site.
- 2) The remaining 40% upon completion of demobilization.

13.1.1 Access

No separate payment will be made for providing and maintaining access to the worksite(s) and disposal area. All such related costs shall be included in the contract unit price for Bid Item No. 001 "Mobilization and Demobilization".

Access to the Beach is through the Grey Street Access. The Contractor may, at their expense, negotiate with private landowner's to secure separate or additional laydown and access points. These shall be subject to the Engineer's approval, at the Contractor's expense, and shall be restored, including any public roads or lands, to the Town and landowner's satisfaction prior to payment of demobilization.

13.2 Dredging and Beach Fill (Bid Items No. 002)

13.2.1 Payment

All costs for excavation, transportation, and placement of material, and all appropriate costs in connection therewith and incidental thereto shall be included in the contract unit price for Bid Items No. 002, "Beach Placement". ***Payment shall be made based on the quantity of material placed, but shall not exceed 110% of the material placed within the designed beach template.***

Partial payment for material harvested from the borrow area at the ST Wooten Sand Mine and stockpiled on dry land, may be made under Bid Item 001 at a rate not to exceed 40% of the in place price, or actual costs, whichever is less, and shall be based on the bi-weekly borrow pit compliance surveys conducted by the Engineer.

In the event of a default by the contractor, Partial payment for harvesting of the material shall convey 100% ownership of the material, paid for by the Town, to the Town, regardless of actual cost.

13.2.2 Measurement

The maps and/or plans already prepared are believed to represent accurately the average existing conditions at the time of the survey. The total amount of material placed, will be measured by the cubic yard in place. Volumes will be computed using the average end area method. The volume computed shall be between the beach face surface shown by the surveys taken before fill and the beach face surface shown by the surveys taken within two weeks after the work indicated on the plans has been completed. The Contractor shall give 48 hours advance notice, in writing, to the Engineer of the need for a pre-dredge survey and post dredge payment survey for final acceptance. The quantity shall include the volume within the limits of the fill template described under 10.14.2 "Side Slopes", less any deductions that may be required for misplaced material described in 11.6 "Misplaced Materials". Determination of the quantities removed after having once been made, will not be reopened, except on evidence of collusion, fraud, or obvious error.

14 Inspection

The Engineer shall be notified prior to the establishment of horizontal control work (baseline layout, ranges, station flags, shore based control, etc.) and vertical control work (tide staff(s), upland cross sections, construction elevations top/invert, maximum/minimum elevations of dredged materials within disposal area, etc.), but the presence or absence of the Engineer shall not relieve the Contractor of its responsibility for proper execution of the work in accordance with the specifications. The Contractor will be required:

- 1) To furnish, on the request of the Engineer, the use of such boats, boatmen, laborers, and material forming a part of the ordinary and usual equipment, and crew of the dredging plant as may be reasonably necessary in inspecting and supervising the work. However, the Contractor will not be required to furnish such facilities for the surveys prescribed in the paragraph entitled "Final Examination and Acceptance".
- 2) To furnish, on the request of the Engineer, suitable transportation from all points on shore designated by the Engineer to and from the various pieces of plant.

Should the Contractor refuse, neglect, or delay compliance with these requirements, the specific facilities may be furnished and maintained by the Engineer or Owner and the cost thereof will be deducted from any amounts due or to become due the Contractor.

15 Continuity of Work

No payment will be made for work done in any area designated by the Engineer until the full template required under the contract is secured in the whole of such area. Should any such nonadjacent areas be filled to full template during the operations carried under the contract, payment for all work therein may be deferred until the required fill has been made in the area intervening. The Contractor may be required to suspend fill operations at any time when, for any reason, the gauges or ranges cannot be seen or properly followed.

16 Substantial Completion

Substantial completion for each fill acceptance section shall be the transport and placement of at least 95% of the material shown within the template by the pre-fill survey. Contractor equipment and personnel standby time to resolve acceptability of the survey shall be at the Contractor's expense.

17 Final Examination and Acceptance

As soon as practicable and no later than two (2) weeks after the completion of the entire work or any section thereof (if the work is divided into sections) as in the opinion of the Engineer will not be subject to damage by further operations under the contract, such work will be thoroughly examined at the cost and expense of the Owner by survey, as determined by the Engineer. Should any valleys, trenches, or other lack of contract grade be disclosed by this examination, the Contractor will be required to fill same with additional material. The Contractor or its authorized representative will be notified when surveys are to be made and will be permitted to accompany the survey party. When the area is found to be in a satisfactory condition, it will be accepted finally.

17.1 Final Acceptance

Prior to final acceptance, each of the following requirements shall be satisfied:

- All punch-list items are to be corrected or completed.
- PV sheets dated and signed off.
- As built redlined, submitted and approved by the Engineer.
- All other submittals as specified in 9.1 "Submittal Requirements".
- Final Inspection with Engineer conducted.
- All clean up and demobilization completed.

-----End of Scope & Conditions-----

(Attachments Follow as Applicable)

Appendix A: Geotechnical Data

Wilmington Property off Sutton Lake Rd.

2016 Invista Property Boring Layout

7/19/16

Google Maps x Invista - 2016 Purch x

https://www.google.com/maps/d/edit?hl=en&hl=en&authuser=0&authuser=0&mid=1oV8UNrtZ1mzU_f4t8UqPfpWdNFY

Invista - 2016 Purchase

80 acres
1 view

All changes saved in Drive

Add layer Share Preview

✓ Boring layout

- Individual styles
- B-1
- B-2
- B-3
- B-4
- B-5
- B-6
- B-7
- B-8
- B-9
- B-10

Directions from 4407 US 421, Wilm...

Base map

Map data ©2016 Google Imagery ©2016, DigitalGlobe, New Hanover County, NC, U.S. Geological Survey, USDA Farm Service Agency Terms

2016

7/19/16

Invista Property

Drill Hole # 1	
Depth	Description
5'	Fine Light Brown Sand w/ Topsoil
10'	Fine Light Brown Sand
15'	Fine to Med. Light Brown Sand
20'	Med. Light Brown Sand
25'	Med. to Coarse Sand
30'	Clay w/ some Fine Sand
35'	Fine Light Brown Sand
40'	Fine Light Brown Sand
45'	Fine to Med. Brown Sand
50'	Fine to Med. Brown Sand w/ Clay
60'	Fine Dark Brown Sand @ 62'
70'	Dark Clay w/ some Dark Brown Sand

Drill Hole # 2	
Depth	Description
5'	Topsoil w/ some Brown Sand
10'	Brown Sand w/ some Topsoil
15'	Fine to Med. Light Brown Sand
20'	Fine to Med. Light Brown Sand
25'	Fine to Med. Light Brown Sand
30'	Fine Light Brown Sand
35'	Fine Light Brown Sand
40'	Grey Clay
45'	Fine to Med. Dark Brown Sand
50'	Fine Black Sand
60'	Fine Black Sand

Drill Hole # 3	
Depth	Description
5'	Topsoil w/ some Brown Sand
10'	Fine Light Brown Sand
15'	Fine Light Brown Sand
20'	Fine Light Brown Sand
25'	Fine Light Brown Sand
30'	Fine to Med. Light Brown Sand
35'	Grey Clay
40'	Grey Clay
45'	Fine Grey Sand
50'	Fine Grey, Black Sand w/ Clay
60'	Fine Grey Sand w/ Clay

Drill Hole # 4	
Depth	Description
5'	Fine Brown Sand
10'	Fine Light Brown Sand
20'	Fine Light Brown Sand
30'	Fine to Med. Light Brown Sand
40'	Medium to Coarse Light Brown Sand
50'	Fine Grey Sand w/ Clay

Drill Hole # 5	
Depth	Description
5'	Fine Brown Sand
10'	Fine Brown Sand
20'	Fine Light Brown Sand
30'	Fine to Med. Light Brown Sand
40'	Fine to Med. Light Brown & Orange Sand
50'	Grey Solid Clay

Drill Hole # 6	
Depth	Description
5'	Fine Sand w/ Topsoil
10'	Fine Dark Brown Sand
20'	Fine to Med. Brown Sand
30'	Fine Brown Sand
40'	Med. to Fine Black, Brown, Orange Sand
50'	Fine Dark Grey Sand

Drill Hole # 7	
Depth	Description
5'	Topsoil w/ Med. to Fine Black Sand
10'	Med. to Fine Brown & Black Sand w/ Topsoil
20'	Fine Brown Sand
30'	Fine to Med. Light Brown Sand
40'	Fine to Coarse Greyish Brown Sand
50'	Fine Dark Grey Sand

Drill Hole # 8	
Depth	Description
5'	Fine Light Brown Sand
10'	Fine Light Brown Sand
20'	Fine Light Brown Sand
30'	Fine Light Brown Sand
40'	Fine to Med. Light Brown Sand
50'	Fine to Med. Light Brown & White Sand

Drill Hole # 9	
Depth	Description
5'	Topsoil & Fine Sand
10'	Fine Light Brown Sand
20'	Fine to Med. Light Brown & White Sand
30'	Grey Clay
40'	Fine Light Brown Sand
50'	Fine Black Sand
100'	Fine Black Sand w/ Clay

Drill Hole # 10	
Depth	Description
5'	Fine Light Brown Sand
10'	Fine to Med. Light Brown Sand
20'	Fine to Med. Light Brown Sand
30'	No Sample - Void
40'	Fine to Med. Red Brown Sand

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
HOT MIX ASPHALT QUALITY CONTROL TEST WORKSHEET

Type Mix: **Nat. Sand**
Plant Location: **Wilmington**
Plant Cert No: _____

QC Sample Date: **7/19/2016** JMF Pba: **0.30**
QC Sample No.: **#1 (10' - 30')** JMF Gse: **2.524**
JMF No.: **Invista Property** JMF Gsb: **2.507**

MD Gb: **1.039**
Calculated Gse: **#DIV/0!**
Corrected Gsb: **#DIV/0!**

Dry & Pan Weights		Pan Wt.
Agg Wt after Ignition	1,411.1	<0.2% of
Dry Wt after Wash	1,392.0	Dry Wt
Pan loss wt.	19.1	After Sieving?
% Loss from Sieving	0.08	Yes
Pan Weight	1,390.9	1,410.0
Furnace Weights		Furnace
Basket Wt.		Scale
Mix Wt.		Within
Mix & Basket Wt.	-	5.0 grams?
Furnace Readout		YES

Gradation Data (all weights are after burn weights)						
SIEVE	Accumulate Weight	Percent Retained	% Pass (A)	Correction Factor (B)	TOTAL PASS (A+B)	JMF
37.5 mm						
25.0 mm						
19.0 mm						
12.5 mm						
9.5 mm						
4.75 mm	3.6	0	100		100	
2.36 mm	13.4	1	99		99	
1.18 mm	87.6	6	94		94	
.600 mm	363.2	26	74		74	
.300 mm	698.3	50	50		50	
.150 mm	1130.3	80	20		20	
.075 mm	1375.0	97.5	2.5		2.5	
PAN	1390.9	98.6	1.4	Constant =	0.070922	

Gmm (Rice) Test Data	
A. Weight of Container	
B. Weight of Container + Mix	
C. Weight of Container + Mix In Water	
D. Weight of Container Suspended	
E. Uncorrected	B - A
Maximum Specific	(B - A) - (C - D) #DIV/0!
Weighing Intervals	
0 Min	
15 Min	
30 Min	
45 Min	
60 Min	
75 Min	
F. Weight of Pan + Final Weight	
G. Weight of Pan	
H. Max Specific Grav	B - A (F - G) - (C - D) No F or G
I. Dry Back Correction Factor	0.027
J. (E) - (I) = Corrected Value	#DIV/0!
K. Reheat Correction Factor	
L. (H) x (K) Corrected Max Specific Gravity	#VALUE!

% Binder (Pb)	
JMF %Binder	
% Binder from Burn	

Moisture Content	
Mix Sample Weight	
Mix Dry Weight	
Mix % Moisture	#DIV/0!

VMA	#DIV/0!
VFA	#DIV/0!
%Gmm@Nini	#DIV/0!
P0.075 / Pbe Ratio	-8.3

Hot Bin Weights (Batch Plant)	#1	#2	#3	#4	#5
Cold Feed(materials)					
Percentages					

Calibration Factor . @538

Gyratory Compacted Specimen Test Data														
Specimen Number	A). Height @ Nini	B). Height @ Ndes	C). Dry In Air	D). SSD In Air	E). Weight In Water	F). Gmb @ Ndes' Measured	G). Gmb @ Ndes' Estimated	SAMPLE VOLUME		J). Correction Factor	K). Gmb @Nini Estimated	L). Gmb @Nini Corrected	M). Gmm Rice Grav	N). VTM @ Ndes
	Measured	Measured	Measured	Measured	Measured	C7(D-E)	C7I	Ax17.6715	Bx17.6715	F7/G	C7/H	J x K	Measured	(1-F) / M x I
1													#DIV/0!	#DIV/0!
2													#DIV/0!	#DIV/0!
3													#DIV/0!	#DIV/0!
AVERAGES						0.000						0.000		#DIV/0!

*NOTE: BY PROVIDING THIS DATA UNDER MY SIGNATURE AND/OR HICAMS CERTIFICATION NUMBER, I ATTEST TO THE ACCURACY AND VALIDITY OF THE TEST DATA CONTAINED ON THIS FORM AND CERTIFY THAT NO DELIBERATE MISREPRESENTATION OF TEST RESULTS, IN ANY MANNER, HAS OCCURRED

Everett Thornton 6180
* PRINT NAME LEGIBLY w/HICAMS #

QA/QC TECHNICIANS SIGNATURE

Type Mix: **Nat. Sand**
Plant Location: **Wilmington**
Plant Cert No: _____

QC Sample Date: **12/8/2016** JMFB Pba: **0.30**
QC Sample No.: **Dredged** JMFB Gse: **2.524**
JMFB No.: **Sutton Lake Pit** JMFB Gsb: **2.507**

MD Gb: **1.039**
Calculated Gse: **#DIV/0!**
Corrected Gsb: **#DIV/0!**

Dry & Pan Weights		Pan Wt.
Agg Wt after Ignition	1,586.9	<0.2% of
Dry Wt after Wash	1,580.8	Dry Wt
Pan loss wt.	6.1	After Sieving?
% Loss from Sieving	0.04	Yes
Pan Weight	1,580.1	1,586.2
Furnace Weights		Furnace
Basket Wt.		Scale
Mix Wt.		Within
Mix & Basket Wt.	-	5.0 grams?
Furnace Readout		YES

% Binder (Pb)	
JMF % Binder	
% Binder from Burn	

Moisture Content	
Mix Sample Weight	
Mix Dry Weight	
Mix % Moisture	#DIV/0!

VMA	#DIV/0!
VFA	#DIV/0!
%Gmm@Nini	#DIV/0!
P0.075 / Pbe Ratio	-2.0

Gradation Data (all weights are after burn weights)						
SIEVE	Accumulate Weight	Percent Retained	% Pass (A)	Correction Factor (B)	TOTAL PASS (A+B)	JMF
37.5 mm						
25.0 mm						
19.0 mm						
12.5 mm						
9.5 mm						
4.75 mm						
2.36 mm	0.3	0	100		100	100
1.18 mm	6.1	0	100		100	97
.600 mm	118.5	8	92		92	91
.300 mm	815.1	51	49		49	37
.150 mm	1507.1	95	5		5	3
.075 mm	1577.3	99.4	0.6		0.6	2.0
PAN	1580.1	99.6	0.4	Constant =	0.0630438	

Hot Bin Weights (Batch Plant)	#1	#2	#3	#4	#5
Cold Feed(materials)					
Percentages					

Calibration Factor . @538

Gmm (Rice) Test Data	
A. Weight of Container	
B. Weight of Container + Mix	
C. Weight of Container + Mix In Water	
D. Weight of Container Suspended	
E. Uncorrected	B - A
Maximum Specific	(B - A) - (C - D) #DIV/0!
Weighing Intervals	
0 Min	
15 Min	
30 Min	
45 Min	
60 Min	
75 Min	
F. Weight of Pan + Final Weight	
G. Weight of Pan	
H. Max Specific Grav	B - A (F - G) - (C - D) No F or G
I. Dry Back Correction Factor	0.027
J. (E) - (I) = Corrected Value	#DIV/0!
K. Reheat Correction Factor	
L. (H) x (K) Corrected Max Specific Gravity	#VALUE!

Gyratory Compacted Specimen Test Data														
Specimen Number	A). Height @ Nini	B). Height @ Ndes	C). Dry In Air	D). SSD In Air	E). Weight In Water	F). Gmb @ Ndes' Measured	G). Gmb @ Ndes' Estimated	SAMPLE VOLUME		J). Correction Factor	K). Gmb @Nini Estimated	L). Gmb @Nini Corrected	M). Gmm Rice Grav	N). VTM @' Ndes
	Measured	Measured	Measured	Measured	Measured	C / (D-E)	C / I	Ax17.6715	Bx17.6715	F / G	C / H	J x K	Measured	(F) / M x 10
1													#DIV/0!	#DIV/0!
2													#DIV/0!	#DIV/0!
3													#DIV/0!	#DIV/0!
AVERAGES						0.000						0.000		#DIV/0!

*NOTE: BY PROVIDING THIS DATA UNDER MY SIGNATURE AND/OR HICAMS CERTIFICATION NUMBER, I ATTEST TO THE ACCURACY AND VALIDITY OF THE TEST DATA CONTAINED ON THIS FORM AND CERTIFY THAT NO DELIBERATE MISREPRESENTATION OF TEST RESULTS, IN ANY MANNER, HAS OCCURRED

Everett Thornton P2S 6180
* PRINT NAME LEGIBLY w/HICAMS #

QA/QC TECHNICIANS SIGNATURE

Sutton Lake Ad Borrow Pit
for BBI excavation



Appendix B: Permits

Permit Class
MODIFICATION/MAJOR

Permit Number
79-10

STATE OF NORTH CAROLINA
Department of Environmental Quality
and
Coastal Resources Commission

Permit

for

Major Development in an Area of Environmental Concern
pursuant to NCGS 113A-118

Excavation and/or filling pursuant to NCGS 113-229

Issued to Town of North Topsail Beach, 2008 Loggerhead Court, North Topsail Beach, NC 28460

Authorizing development in Onslow County at the Ocean Beach within Town Limits,

North Topsail Beach, as requested in the permittee's application dated 10/31/17, including

attached workplan drawings (12), as referenced in Condition No. 1 below.

This permit, issued on February 14, 2018, is subject to compliance with the application (where consistent with the permit), all applicable regulations, special conditions and notes set forth below. Any violation of these terms may be subject to fines, imprisonment or civil action; or may cause the permit to be null and void.

- 1) Unless specifically altered herein, all development shall be carried out in accordance with the attached workplan drawings (12), Sheets 1-9 of 9, dated 9/28/17, Sheets 1-3 of 3, dated 9/27/17, the Letter of Commitment dated 10/30/17, and AEC Hazard Notice dated Received DCM Wilmington 1/31/18.
- 2) In order to protect threatened and endangered species and to minimize the adverse impacts to offshore, nearshore, intertidal and beach resources, no beach nourishment activities shall occur from April 1 to November 15 of any year without prior approval from the Division of Coastal Management in consultation with the appropriate resource agencies.

(See attached sheets for Additional Conditions)

This permit action may be appealed by the permittee or other qualified persons within twenty (20) days of the issuing date.

This permit must be accessible on-site to Department personnel when the project is inspected for compliance.

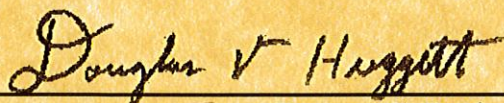
Any maintenance work or project modification not covered hereunder requires further Division approval.

All work must cease when the permit expires on

December 31, 2021

In issuing this permit, the State of North Carolina agrees that your project is consistent with the North Carolina Coastal Management Program.

Signed by the authority of the Secretary of DEQ and the Chairman of the Coastal Resources Commission.



FOR Braxton C. Davis, Director
Division of Coastal Management

This permit and its conditions are hereby accepted.

Signature of Permittee

ADDITIONAL CONDITIONS

Excavation

- 3) All excavation shall take place entirely within the areas indicated on the attached workplan drawings.
- 4) Excavation shall not exceed -20' NAVD88 within the NC Highway 421 Wilmington ST Wooten site. Overdredging is specifically prohibited.
- 5) The borrow area shall be inspected and approved by a representative of the Division of Coastal Management prior to the commencement of any excavation activities.

Beach Nourishment

- 6) This permit authorizes beach nourishment activities to be carried out one (1) time along the entire reach of the requested project area. Any request to carry out additional activities within an area where nourishment activities have been completed under this permit shall require a modification of this permit.
- 7) Prior to initiation of beach nourishment activity along each section of beach, the existing mean high water line shall be surveyed, and a copy of the survey provided to the Division of Coastal Management.

NOTE: The permittee is advised that the State of North Carolina claims title to all currently submerged lands and any future lands that are raised above the mean high water level as a result of this project.

- 8) The seaward nourishment limit shall be constructed in accordance with the attached work plats.
- 9) Prior to the initiation of beach nourishment activity on a specific property, easements or similar legal instruments shall be obtained from the impacted property owner(s).
- 10) Should excavation operations encounter sand deemed non-compatible with 15A NCAC 07H .0312 (Technical Standards for Beach Fill Projects), the contractor shall immediately cease operation and contact the Division of Coastal Management. Operations shall resume after resolution of the issue of sand compatibility.
- 11) Land-based equipment necessary for beach nourishment work shall be brought to the site through existing accesses. Should the work result in any damage to existing accesses, the accesses shall be restored to pre-project conditions immediately upon project completion in that specific area.

NOTE: The permittee is advised that any new access site would require a modification of this permit.

- 12) Dune disturbance shall be kept to a minimum. Any alteration of existing dunes shall be coordinated with the Division of Coastal Management as well as the appropriate property owner(s). All disturbed areas shall be restored to original contours and configuration and shall be revegetated immediately following project completion in that specific area.

ADDITIONAL CONDITIONS

- 13) Where oceanfront development exists at elevations nearly equal to that of the native beach, a low protective dune shall be pushed up along the backbeach to prevent slurry from draining towards the development.
- 14) Once a section is complete, all heavy equipment shall be removed or shifted to a new section and the area graded and dressed to final approved slopes.
- 15) The permittee shall make every effort possible to minimize any negative impacts of trucks and construction equipment on roadway and pedestrian traffic. The permittee should also ensure that the ability of individuals to access and enjoy the beach is not impeded outside of the construction limits.
- 16) This permit does not authorize any permanent or long-term interference with the public's right of access and/or usage of all State lands and waters.
- 17) The authorized project shall not interfere with the public's right to free navigation on all navigable waters of the United States. No attempt shall be made by the permittee to prevent the full and free use by the public of all navigable waters at or adjacent to the authorized work for reason other than safety.

U.S. Army Corps of Engineers Conditions

- 18) Except as specified in the plans attached to this permit, no excavation, fill or mechanized land-clearing activities shall take place at any time in the construction or maintenance of this project, in such a manner as to impair normal flows and circulation patterns within waters or wetlands or to reduce the reach of waters or wetlands.
- 19) Appropriate sedimentation and erosion control measures must be taken to minimize suspended material or turbidity.
- 20) If submerged cultural resources are encountered during the operation, the USACE will be immediately notified so that coordination can be initiated with the Underwater Archeology Unit (UAU) of the Department of Cultural Resources. In emergency situations, the permittee shall immediately contact the UAU at (910-458-9042), Fort Fisher, so that a full assessment of the artifacts can be made.

Threatened & Endangered Species Conditions

- 21) The U.S. Fish and Wildlife Service (USFWS) August 28, 2017 North Carolina Statewide Programmatic Biological Opinion (SPBO) contains mandatory Reasonable and Prudent Measures and Terms and Conditions that are associated with "incidental take" for beach placement activities. Your authorization under this Corps permit is conditional upon your compliance with all the mandatory reasonable and prudent measures and terms and conditions associated with incidental take of the SPBO, which terms and conditions are incorporated by reference in this permit. Failure to comply with these SPBO reasonable and prudent measures and terms and conditions, where a take of the listed species occurs, would constitute an unauthorized take, and it would also constitute non-compliance with your Corps permit. The USFWS is the appropriate authority to determine compliance with the reasonable and prudent measures and terms and conditions of its SPBO, and with the Endangered Species Act. The SPBO document can be accessed at <https://www.fws.gov/raleigh/pdfs/spbo.pdf>.

ADDITIONAL CONDITIONS

- 22) Daily routine beach surveillance shall be conducted during construction to prevent unintentional damage to sea turtles and their nesting areas. If a nest or a turtle crawl is identified in the project area, the permittee shall cease all work in that area and immediately contact Mr. Matthew Godfrey of the NC Wildlife Resource Commission (NCWRC), at (252) 728-1528, or Ms. Maria Dunn of the NCWRC, at (252) 946-3916, and the USACE to determine appropriate action.
- 23) All necessary precautions and measures shall be implemented so that any activity will not kill, injure, capture, pursue, harass, or otherwise harm any protected federally listed species (such as sea turtles, whales, manatee, shortnose sturgeon, and piping plover). While accomplishing the authorized work, if the permittee discovers or observes a damaged or hurt listed endangered or threatened species, the USACE shall be immediately notified so that required coordination can be initiated with the U.S. Fish and Wildlife Service and/or National Marine Fisheries Service.

Project Maintenance

- 24) The permittee shall advise the Wilmington District, Regulatory Division in writing prior to beginning the work authorized by this permit. The name, phone number, and address, including a field contact name and number, for both the construction and engineer contractors will be submitted to the USACE prior to any work.
- 25) A pre-construction meeting must be held with the USACE prior to conducting the work to ensure the contractor fully understands the conditions of this permit. Participants shall include, but are not limited to, representatives from NC Division of Coastal Management and NC Division of Water Resources.
- 26) Updated sediment analysis must be submitted to the USACE every Monday and Thursday to verify the compatibility of the material. All analysis must include, but is not limited to, the location of the sample station, shell percentage, silt/clay content, grain size, and color. All data provided to the USACE shall also be provided to the Division of Coastal Management.
- 27) Unless otherwise authorized by this permit, all fill material placed in waters or wetlands shall be generated from an upland source and will be clean and free of any pollutants except in trace quantities. Metal products, organic materials (including debris from land clearing activities), or unsightly debris will not be used. Soils used for fill shall not be contaminated with any toxic substance in concentrations governed by Section 307 of the Clean Water Act.
- 28) The permittee shall provide written notification of project completion immediately upon completion of the work authorized by this permit. As-built surveys of the beach must be provided to the USACE as they are being conducted. Final surveys must be submitted within 60 days of the completion of the beach fill activity.
- 29) No deep ruts shall be left within the construction limits of the project when work is completed.

ADDITIONAL CONDITIONS

- 30) The permittee understands and agrees that, if future operations by the United States require the removal, relocation, or other alteration, of the structure or work herein authorized, or if, in the opinion of the Secretary of the Army or his authorized representative, said structure or work shall cause unreasonable obstruction to the free navigation of the navigable waters, the permittee will be required, upon due notice from the Corps of Engineers, to remove, relocate, or alter the structural work or obstructions caused thereby, without expense to the United States. No claim shall be made against the United States or the State of North Carolina on account of any such removal, relocation, or alteration.
- 31) The permittee shall notify NOAA/NATIONAL OCEAN SERVICE Chief Source Data Unit Attention: Sharon Tear N CS261, 1315 E West HWY- RM 7316, Silver Spring, MD 20910-3282 at least two weeks prior to beginning work and upon completion of work.
- 32) In issuing this permit, the Federal Government does not assume any liability for:
- a. Damages to the permitted project or uses thereof as a result of other permitted or unpermitted activities or from natural causes.
 - b. Damages to the permitted project or uses thereof as a result of current or future Federal activities initiated on behalf of the general public.
 - c. Damages to other permitted or unpermitted activities or structures caused by the authorized activity.
 - d. Design and construction deficiencies associated with the permitted work.
 - e. Damage claims associated with any future modification, suspension, or revocation of this permit.

Mitigation & Monitoring

- 33) Unless specifically modified herein, all mitigative commitments and/or biological monitoring commitments made during the original environmental review process as found in the Final Environmental Impacts Statement shall be adhered to.

General

- 34) No sand shall be placed on any sand bags that have been determined by the DCM to be subject to removal under 15A NCAC 07H .0308(a)(2). In order to ensure compliance with this condition, the DCM shall be contacted at (910) 796-7215 prior to project initiation to allow the DCM to meet on site with the permittee and/or contractor.

NOTE: The permittee is advised that the Division of Coastal Management shall regulate the removal of existing sandbags and the placement of new sandbags in accordance with 15A NCAC 07H .0308(a)(2)(G).

- 35) All conditions and stipulations of the active permit remain in force under this Major Modification unless specifically altered herein.
- 36) This Major Modification shall be attached to the original of Permit No. 79-10, which was issued on 7/21/10, as well as all subsequent modifications, refinements and renewals, and copies of all documents shall be readily available on site when Division personnel inspect the project for compliance.

ADDITIONAL CONDITIONS

- 37) The permittee and/or his or her contractor shall meet with a representative of the Division prior to project initiation.

NOTE: Should disturbance landward of the first line of stable, natural vegetation exceed 1 acre in area, an Erosion and Sedimentation Control Plan may be required for this project. This plan must be filed at least thirty (30) days prior to the beginning of any land disturbing activity. Submit this plan to the Department of Environmental Quality, Land Quality Section, 127 Cardinal Drive Extension, Wilmington, NC 28405.

NOTE: This permit does not eliminate the need to obtain any additional state, federal or local permits, approvals or authorizations that may be required.

NOTE: The N.C. Division of Water Resources has assigned the proposed project DWR Project No. 08-1764v4.

NOTE: The U.S. Army Corps of Engineers has assigned the proposed project COE Action Id. No. SAW-2017-02492.

NOTE: An application processing fee of \$400 was received by DCM for this project. This fee also satisfied the Section 401 application processing fee requirements of the Division of Water Resources.



DEPARTMENT OF THE ARMY
WILMINGTON DISTRICT, CORPS OF ENGINEERS
69 DARLINGTON AVENUE
WILMINGTON, NORTH CAROLINA 28403-1343

February 15, 2018

Regulatory Division

Action ID No. SAW-2017-02492 and State Permit No. 79-10

Mr. Steve Foster, Town Manager
Town of North Topsail Beach
2008 Loggerhead Court
North Topsail Beach, North Carolina 28460

Dear Mr. Foster:

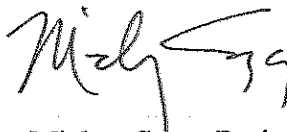
Reference your application for a Department of the Army permit to conduct a truck haul restoration nourishment activity along 17,950 linear feet (or 3.4 miles) of oceanfront shoreline (known as Phase 5) starting near 2nd Avenue and traversing to near East 9th Street at the southwest end of North Topsail Beach, Onslow County, North Carolina.

Your proposal has been reviewed and found to be consistent with the provisions and objectives of the CAMA-Corps Programmatic Permit process (copy attached) for construction activities that receive authorization from the State of North Carolina. Therefore, you may commence construction activity in strict accordance with applicable State authorization, attached Federal special conditions, and the approved plan. Failure to comply with the State authorization or conditions of the Federal permit could result in civil and/or administrative penalties.

If any change in your work is required because of unforeseen or altered conditions or for any other reason, plans revised to show the change must be sent promptly to this office and the North Carolina Division of Coastal Management prior to performing any such change or alteration. Such action is necessary as revised plans must be reviewed and the authorization modified. Your Department of the Army permit will expire on December 31, 2021.

If you have any questions or comments regarding this authorization and the accompanying conditions, please don't hesitate to contact me in the Wilmington Regulatory Field Office at telephone 910-251-4811 or mickey.t.sugg@usace.army.mil.

Sincerely,



Mickey Sugg, Project Manager
Wilmington Regulatory Field Office

Enclosures:

CAMA permit
401 WQ Cert
GP 291 conditions
Special Conditions
August 28, 2017 SPBO

Copies Furnished (w/enclosures):

Mr. Chris Gibson
TI Coastal Services, Inc.
387-B North Green Meadows Drive
Wilmington, North Carolina 28405

Mr. Jamie Pratt
TI Coastal Services, Inc.
387-B North Green Meadows Drive
Wilmington, North Carolina 28405

E-Copies Furnished (w/enclosures):

NOAA/NMFS; Dr. Fritz Rhode
NOAA/NMFS; Dr. Pace Wilber
NCDEQ/DCM; Mr. Doug Huggett
NCDEQ/DCM; Ms. Heather Coats
NCDEQ/DWR; Mr. Robb Mairs
NCDEQ/DWR; Ms. Karen Higgins
USFWS; Mr. Pete Benjamin
USEPA; Mr. Todd Bowers

EXHIBIT A
(PERMIT SPECIAL CONDITIONS

SPECIAL CONDITIONS (Action ID. SAW-2017-02492)

In accordance with 33 U.S.C. 1341(d), all conditions of the North Carolina Division of Water Quality 401 Certification #4097 (dated January 11, 2018) and the North Carolina Division of Coastal Management CAMA Major Permit Number 79-10 (dated February 14, 2018) are incorporated as part of the Department of the Army permit, and attached for your convenience.

Work Limits

1. All work authorized by this permit must be performed in strict compliance with the November 2017 permit application and the attached plans (which are a part of this permit). Any modification to these plans, prior to or during construction, must be approved by the U.S. Army Corps of Engineers Wilmington District (USACE) prior to implementation.

2. Except as authorized by this permit or any USACE approved modification to this permit, no dredge, fill, or mechanized land-clearing activities shall take place at any time in the construction or maintenance of this project within waters or wetlands outside the designated disposal and borrow areas. This permit does not authorize temporary placement or double handling of excavated or fill material within waters or wetlands outside the permitted area. This prohibition applies to all borrow and fill activities connected with this project.

3. Except as specified in the plans attached to this permit, no excavation, fill or mechanized land-clearing activities shall take place at any time in the construction or maintenance of this project, in such a manner as to impair normal flows and circulation patterns within waters or wetlands or to reduce the reach of waters or wetlands.

4. All material used for the beach nourishment must be compatible.

5. Any work constructed under authorization of this permit shall be restricted to November 16-April 30. No work will occur outside this time period. All activity, including mobilization efforts, is restricted from the oceanfront shoreline prior to November 16. Upon completion of work, all equipment must be removed from the beach by April 30, this includes the leveling and/or removal of any remaining stockpiled material along the shoreline.

6. No attempt will be made by the permittee to prevent the full and free use by the public of all navigable waters at, or adjacent to, the authorized work for reason other than safety. No activity may cause a hazard to navigation.

Related Laws

7. Appropriate sedimentation and erosion control measures must be taken to minimize suspended material or turbidity. A Sedimentation and Erosion Control Plan may be required for the project. The applicant should contact the Division of Land Resource (910-395-3900) regarding the need for such a plan.

8. Threatened and Endangered Species:

a) The U.S. Fish and Wildlife Service (USFWS) August 28, 2017 North Carolina Statewide Programmatic Biological Opinion (SPBO) contains mandatory Reasonable and Prudent Measures and Terms and Conditions that are associated with "incidental take" for beach placement activities. Your authorization under this Corps permit is conditional upon your compliance with all the mandatory reasonable and prudent measures and terms and conditions associated with incidental take of the SPBO, which terms and conditions are incorporated by reference in this permit. Failure to comply with these SPBO reasonable and prudent measures and terms and conditions, where a take of the listed species occurs, would constitute an unauthorized take, and it would also constitute non-compliance with your Corps permit. The USFWS is the appropriate authority to determine compliance with the reasonable and prudent measures and terms and conditions of its SPBO, and with the Endangered Species Act. The executive summary of the SPBO has been attached for your convenience and the entire document can be accessed at <https://www.fws.gov/raleigh/pdfs/spbo.pdf> .

b) Daily routine beach surveillance will be conducted during construction to prevent unintentional damage to sea turtles and their nesting areas. If a nest or a turtle crawl is identified in the project area, the permittee will cease all work in that area and immediately contact Mr. Matthew Godfrey of the NC Wildlife Resource Commission (NC WRC), at (252) 728-1528 or Ms. Maria Dunn of the NCWRC, at (252) 946-3916, and the USACE to determine appropriate action.

c) All necessary precautions and measures will be implemented so that any activity will not kill, injure, capture, pursue, harass, or otherwise harm any protected federally listed species (such as sea turtles, whales, manatee, shortnose sturgeon and Atlantic sturgeon, red knots, and piping plover). While accomplishing the authorized work, if the permittee discovers or observes a damaged or hurt listed endangered or threatened species, the USACE will be immediately notified so that required coordination can be initiated with the U.S. Fish and Wildlife Service and/or National Marine Fisheries Service.

9. If submerged cultural resources are encountered during the operation, the USACE will be immediately notified so that coordination can be initiated with the Underwater Archeology Unit (UAU) of the Department of Cultural Resources. In

emergency situations, the permittee should immediately contact the UAU at (910-458-9042), Fort Fisher, so that a full assessment of the artifacts can be made.

10. All mechanized equipment will be regularly inspected and maintained to prevent contamination of waters and wetlands from fuels, lubricants, hydraulic fluids, or other toxic materials. In the event of a spill of petroleum products or any other hazardous waste, it should be reported to the N.C. Division of Water Quality at (919) 733-5083, Ext. 526 or (800) 662-7956 and provisions of the North Carolina Oil Pollution and Hazardous Substances Control Act will be followed.

Project Maintenance

11. The permittee shall advise the Wilmington District, Regulatory Division in writing prior to beginning the work authorized by this permit. The name, phone number, and address, including a field contact name and number, for both the construction and engineer contractors will be submitted to the USACE prior to any work.

12. A pre-construction meeting must be held with the USACE prior to conducting the work to ensure the contractor fully understands the conditions of this permit. Participants may include, but are not limited to, representatives from NC Division of Coastal Management and NC Division of Water Quality.

13. Sediment analysis must be submitted to the USACE every Monday and Thursday to verify the compatibility of the material. The analysis must include, but shall not be limited to, the location of the sample station, shell percentage, silt/clay content, grain size, and color.

14. Unless otherwise authorized by this permit, all fill material placed in waters or wetlands shall be generated from an upland source and will be clean and free of any pollutants except in trace quantities. Metal products, organic materials (including debris from land clearing activities), or unsightly debris will not be used. Soils used for fill shall not be contaminated with any toxic substance in concentrations governed by Section 307 of the Clean Water Act.

15. The permittee shall provide written notification of project completion immediately upon completion of the work authorized by this permit. As-built surveys of the beach must be provided to the USACE as they are being conducted. Final surveys must be submitted within 60 days of the completion of the beach fill activity.

16. No deep ruts will be left within the construction limits of the project when work is completed.

17. The permittee understands and agrees that, if future operations by the United States require the removal, relocation, or other alteration, of the structure

or work herein authorized, or if, in the opinion of the Secretary of the Army or his authorized representative, said structure or work shall cause unreasonable obstruction to the free navigation of the navigable waters, the permittee will be required, upon due notice from the Corps of Engineers, to remove, relocate, or alter the structural work or obstructions caused thereby, without expense to the United States. No claim shall be made against the United States on account of any such removal, relocation, or alteration.

18. The permittee shall notify NOAA/NATIONAL OCEAN SERVICE Chief Source Data Unit Attention: Sharon Tear N CS261, 1315 E West HWY- RM 7316, Silver Spring, MD 20910-3282 at least two weeks prior to beginning work and upon completion of work.

19. In issuing this permit, the Federal Government does not assume any liability for:

a. Damages to the permitted project or uses thereof as a result of other permitted or unpermitted activities or from natural causes.

b. Damages to the permitted project or uses thereof as a result of current or future Federal activities initiated on behalf of the general public.

c. Damages to other permitted or unpermitted activities or structures caused by the authorized activity.

d. Design and construction deficiencies associated with the permitted work.

e. Damage claims associated with any future modification, suspension, or revocation of this permit.

20. This Department of the Army permit does not obviate the need to obtain other Federal, State or local authorizations required by law.

Enforcement

21. Violations of these conditions or violations of Section 404 of the Clean Water Act or Section 10 of the Rivers and Harbors Act must be reported in writing to the USACE within 24 hours of the permittee's discovery of the violation.

22. A representative of the USACE will periodically and randomly inspect the work for compliance with these conditions. Deviations from these procedures may result in a directive to cease all work until the problem is resolved to the satisfaction of the USACE. No claim, legal action in equity or for damages, adjustment, or other entitlement shall be asserted against the United States on account of any such required cessation or related action, by the permittee, its agents, contractors, or other representatives.

EXHIBIT B
(DEPARTMENT OF ARMY (DOA) GENERAL PERMIT 291)

DEPARTMENT OF THE ARMY
Wilmington District, Corps of Engineers
69 Darlington Avenue
Wilmington, North Carolina 28403-1343
<http://www.saw.usace.army.mil/Missions/RegulatoryPermitProgram.aspx>

General Permit No. 198000291
Name of Permittee: General Public
Effective Date: January 01, 2017
Expiration Date: December 31, 2021

**DEPARTMENT OF THE ARMY
GENERAL PERMIT**

A general permit to do work in or affecting navigable waters of the United States and waters of the United States, upon recommendation of the Chief of Engineers, pursuant to Section 10 of the Rivers and Harbors Act of March 3, 1899 (U.S.C. 403), and Section 404 of the Clean Water Act (33 U.S.C. 1344), is hereby issued by authority of the Secretary of the Army by

District Engineer
U.S. Army Engineer District, Wilmington
Corps of Engineers
69 Darlington Avenue
Wilmington, North Carolina 28403-1343

TO AUTHORIZE THOSE CONSTRUCTION ACTIVITIES IN THE 20 COASTAL COUNTIES RECEIVING PRIOR APPROVAL FROM THE STATE OF NORTH CAROLINA IN THE FORM OF A COASTAL AREA MANAGEMENT ACT (CAMA) PERMIT, AND/OR A STATE DREDGE AND FILL PERMIT, AND IF REQUIRED, A WATER QUALITY CERTIFICATION, THAT ARE OTHERWISE NOT ELIGIBLE FOR FEDERAL AUTHORIZATION IN THE FORM OF A NATIONWIDE PERMIT OR ANOTHER REGIONAL GENERAL PERMIT.

Operating Procedures

a. Applications for joint state and federal authorization under this programmatic general permit will be accepted through the North Carolina Division of Coastal Management (NCDCM). Receipt of a complete application by the NCDCM will initiate the State's field review that will include a site visit and preparation of a Field Investigation Report and a state Bio-Report. The NCDCM will forward a copy of the complete application, its Field Investigation Report and its Bio-Report, to the appropriate Corps of Engineers field office, thereby initiating federal review of

the project. The Corps, upon receipt of an application, will immediately assign an action identification number, acknowledge receipt thereof, and examine the application to assure that it can be processed pursuant to this programmatic general permit. The applicant and the NCDCM will be furnished written notification of the Corps' determination. Notification to the applicant will include a brief description of the administrative process.

b. For those proposals that may result in a discharge into waters of the United States, including wetlands, the North Carolina Division of Water Resources (NCDWR) and the applicant will be informed regarding the applicant's need to obtain a Water Quality Certification in accordance with section 401 of the Clean Water Act.

c. If, at any time, the Corps determines that a proposed activity is eligible for authorization under another regional general permit (RGP) or a nationwide permit (NWP), this procedure may be terminated and the activity authorized pursuant to the terms and conditions of the appropriate RGP or NWP.

d. The permit review process conducted by the NCDCM is a public process involving publication of public notices in local newspapers, public hearings, and various public appeal procedures. The Corps may issue a separate public notice for a specific proposal if it is deemed necessary for compliance with appropriate laws, regulation and guidance.

e. This general permit does not, in any way, alter established procedures or responsibilities, as required by federal laws, memoranda of agreements (MOA's) or administrative regulations, with respect to the Corps' coordination with appropriate review agencies. The applicant will continue to have the opportunity to rebut any objections to a proposal.

f. The Corps will provide copies of the application and plans, the NCDCM's Field Investigation Report, and the state Bio-Report, to the U.S. Fish and Wildlife Service (USFWS), the National Marine Fisheries Service (NMFS) the U.S. Environmental Protection Agency (EPA), and any other federal agency that the Corps determines to be a necessary review agency (collectively, the "Federal Agencies"). Receipt of this material will initiate the Federal Agencies' review. The Federal Agencies will be allowed sufficient time, normally thirty (30) days, to provide the Corps with their comments and recommendations, including any proposed permit special conditions and recommendations of denial. The Corps may grant extensions of time for Federal Agency review if justified by unusual circumstances. If an extension is granted that would substantially delay an NCDCM decision, the application may be removed from this general permit process.

g. The Corps will receive and review all Federal Agency comments as well as any applicant rebuttal. Provided all Federal Agencies and the Corps are in agreement, the Corps will prepare a coordinated federal position incorporating all Federal Agency comments, including proposed permit special conditions and any recommendations for denial. The Corps will

typically furnish this coordinated federal position to the NCDCM within 45 days of its receipt of the complete application, and copies of the Field Investigation Report and Bio-Report.

h. If the Corps does not concur with a Federal Agency's comments or recommendations, the Corps will contact the Federal Agency and advise it of the Corps' position. Attempts to resolve the issue may include initiating the referral procedures outlined by current memoranda of agreement (MOA's) between the Department of the Army and the agency. No coordinated federal position will be furnished to the NCDCM until and unless the Corps receives written agreement from the Federal Agency that all issues have been resolved to the satisfaction of that agency.

i. If any of the recommendations and/or conditions included in the coordinated federal position are unacceptable to the NCDCM, the NCDCM will contact the Corps within ten (10) days of receipt of the coordinated federal position and attempt to resolve the conflict. If resolution of the conflict involves changes to the conditions or recommendations provided by the Federal Agencies, the provisions of paragraphs g. and h. (above) will apply. If the conflict is resolved to the satisfaction of the Corps and any affected Federal Agency, the NCDCM permit will be issued and the authority of this general permit will apply.

j. If a Federal Agency conflict is not resolved within the time necessary for a decision by the NCDCM, the NCDCM may proceed, independently, to conclude the state action without inclusion of the federal position. In such case, the applicant and the NCDCM will be notified immediately, in writing, that the state permit does not satisfy the federal permit requirements and that the proposal in question may not proceed without federal authorization.

k. If the coordinated federal position is not in conflict with state agencies' positions, law, regulation, or policy, and is acceptable to the NCDCM, a state permit will be developed by the NCDCM fully incorporating the state and federal positions. The NCDCM will furnish copies of the final permit to the applicant and the Corps. The NCDWR will furnish a copy of the Section 401 Water Quality Certification, if required, to the applicant and the Corps. The Corps will not confirm the authorization of a proposed project under this General Permit until the issuance of the NCDCM permit and, if required, the Section 401 Water Quality Certification.

l. If the NCDCM permit or Section 401 Water Quality Certification is denied, the applicant will be informed that federal authorization is denied without prejudice.

m. No work may proceed under this general permit until the Wilmington District Engineer or his representative provides written verification that the procedures and conditions of the general permit have been satisfied.

n. The NCDCM and the Corps will monitor all permitted work and periodically inspect projects for compliance with permit conditions and applicable state and federal regulations. If any violation of the NCDCM permit is discovered which would also constitute a violation of the

federal position, both the NCDCM and the Corps, in accordance with their respective regulations and policies, may take enforcement action.

o. This general permit will not be used to authorize an activity when the Wilmington District Engineer determines that the proposed activity would significantly affect the quality of the human environment and therefore require preparation of an Environmental Impact Statement (EIS).

General Conditions

a. Authorized structures located on or adjacent to Federally authorized waterways will be constructed in accordance with the latest setback criteria established by the Wilmington District Engineer. You may review the setback policy at <http://www.saw.usace.army.mil/Missions/Navigation/Setbacks.aspx>. This general permit does not authorize the construction of hardened or permanently fixed structures within the Federally Authorized Channel Setback, unless the activity is approved by the Corps. The permittee must obtain approval from the Corps prior to the construction of any structures within the Federally Authorized Channel Setback.

b. Except as authorized by this general permit or any Corps approved modification to this general permit, no excavation, fill or mechanized land-clearing activities shall take place, at any time in the construction or maintenance of this project, within waters or wetlands. This permit does not authorize temporary placement or double handling of excavated or fill material within waters or wetlands outside the permitted area. This prohibition applies to all borrow and fill activities connected with this project.

c. Authorization under this general permit does not obviate the need to obtain other federal, state, or local authorizations.

d. All work authorized by this general permit must comply with the terms and conditions of the applicable Clean Water Act Section 401 Water Quality Certification for this general permit issued by the North Carolina Division of Water Resources.

e. The permittee shall employ all sedimentation and erosion control measures necessary to prevent an increase in sedimentation or turbidity within waters and wetlands outside the permit area. This shall include, but is not limited to, the immediate installation of silt fencing or similar appropriate devices around all areas subject to soil disturbance or the movement of earthen fill, and the immediate stabilization of all disturbed areas. Additionally, the project must remain in full compliance with all aspects of the Sedimentation Pollution Control Act of 1973 (North Carolina General Statutes Chapter 113A Article 4).

f. The activities authorized by this general permit must not interfere with the public's right to free navigation on all navigable waters of the United States. No attempt will be made by

the permittee to prevent the full and free use by the public of all navigable waters at or adjacent to the authorized work for a reason other than safety.

g. The permittee understands and agrees that, if future operations by the United States require the removal, relocation, or other alteration, of the structure or work herein authorized, or if, in the opinion of the Secretary of the Army or his/her authorized representative, said structure or work shall cause unreasonable obstruction to the free navigation of the navigable waters, the permittee will be required, upon due notice from the Corps, to remove, relocate, or alter the structural work or obstructions caused thereby, without expense to the United States. No claim shall be made against the United States on account of any such removal or alteration.

h. The permittee, upon receipt of a notice of revocation of the permit for the verified individual activity, may apply for an individual permit, or will, without expense to the United States and in such time and manner as the Secretary of the Army or his/her authorized representative may direct, restore the affected water of the United States to its former conditions.

i. This General Permit does not authorize any activity that would conflict with a federal project's congressionally authorized purposes, established limitations or restrictions, or limit an agency's ability to conduct necessary operation and maintenance functions. Per Section 14 of the Rivers and Harbors Act of 1899, as amended (33 U.S.C. 408), no project that has the potential to take possession of or make use of for any purpose, or build upon, alter, deface, destroy, move, injure, or obstruct a federally constructed work or project, including, but not limited to, levees, dams, jettys, navigation channels, borrow areas, dredged material disposal sites, flood control projects, etc., shall be permitted unless the project has been reviewed and approved by the appropriate Corps approval authority.

j. The permittee shall obtain a Consent to Cross Government Easement from the Wilmington District's Land Use Coordinator prior to any crossing of the Corps easement and/or prior to commencing construction of any structures, authorized dredging or other work within the right-of-way of, or in proximity to, a federally designated disposal area. The Land Use Coordinator may be contacted at: CESA-W-OP-N, 69 Darlington Avenue, Wilmington, North Carolina 28403-1343, email: SAWWeb-NAV@usace.army.mil.

k. The permittee will allow the Wilmington District Engineer or his/her representative to inspect the authorized activity at any time deemed necessary to assure that the activity is being performed or maintained in strict accordance with the Special and General Conditions of this permit.

l. This general permit does not grant any property rights or exclusive privileges.

m. This general permit does not authorize any injury to the property or rights of others.

n. This general permit does not authorize the interference with any existing or proposed federal project.

o. In issuing this general permit, the Federal Government does not assume any liability for the following:

(1) Damages to the permitted project or uses thereof as a result of other permitted or unpermitted activities or from natural causes.

(2) Damages to the permitted project or uses thereof as a result of current or future activities undertaken by or on behalf of the United States in the public interest.

(3) Damages to persons, property, or to other permitted or unpermitted activities or structures caused by the activity authorized by this general permit.

(4) Design or construction deficiencies associated with the permitted work.

(5) Damage claims associated with any future modification, suspension, or revocation of this general permit.

p. Authorization provided by this general permit may be modified, suspended or revoked in whole or in part if the Wilmington District Engineer, acting for the Secretary of the Army, determines that such action would be in the best public interest. The term of this general permit shall be five (5) years unless subject to modification, suspension or revocation. Any modification, suspension or revocation of this authorization will not be the basis for any claim for damages against the United States Government.

q. No activity may occur in a component of the National Wild and Scenic Rivers System, or in a river officially designated by Congress as a "study river" for possible inclusion in the system while the river is in an official study status, unless the appropriate Federal agency with direct management responsibility for such river, has determined in writing that the proposed activity will not adversely affect the Wild and Scenic designation or study status. Information on Wild and Scenic Rivers may be obtained from the appropriate Federal land management agency responsible for the designated Wild and Scenic River or "study river" (e.g., National Park Service, U.S. Forest Service, etc.)

r. This general permit does not authorize any activity within, or directly affecting, a marine sanctuary established by the Secretary of Commerce under authority of Section 302 of the Marine Protection, Research and Sanctuaries Act of 1972, unless the applicant provides the Corps with a certification from the Secretary of Commerce that the proposed activity is consistent with the purposes of Title III of the Marine Protection, Research and Sanctuaries Act. Information on marine sanctuaries may be obtained at <http://sanctuaries.noaa.gov/#MN>.

Permittees may not begin work until they provide the Corps with a written certification from the Department of Commerce.

s. In cases where the Wilmington District Engineer determines that the activity may affect properties listed, or eligible for listing, in the National Register of Historic Places and its codified regulations, the National Historic Preservation Amendment Acts of 1980 and 1992, the Abandoned Shipwreck Act of 1987 and the Native American Graves Protection and Repatriation Act, the activity is not authorized, until the requirements of Section 106 of the National Historic Preservation Act (NHPA) have been satisfied. Permittees may not begin work until notified by the Corps that the requirements of the NHPA have been satisfied and that the activity is authorized.

t. If you discover any previously unknown historic, cultural or archeological remains and artifacts while accomplishing the activity authorized by this general permit, you must immediately notify the Wilmington District Engineer of what you have found, and to the maximum extent practicable, avoid construction activities that may affect the remains and artifacts until the required coordination has been completed. The Wilmington District Engineer will initiate the Federal, tribal and state coordination required to determine if the items or remains warrant a recovery effort or if the site is eligible for listing in the National Register of Historic Places.

u. No activity is authorized under this general permit which is likely to directly or indirectly jeopardize the continued existence of a threatened or endangered species or a species proposed for such designation, as identified under the Federal Endangered Species Act (ESA), or which will directly or indirectly destroy or adversely modify the critical habitat of such species. No activity is authorized under any NWP which "may affect" a listed species or critical habitat, unless Section 7 consultation addressing the effects of the proposed activity has been completed. Information on threatened and endangered species and their critical habitat can be obtained directly from the Corps field offices, the USFWS field offices or at the following web addresses: <http://www.fws.gov/> or <http://www.fws.gov/ipac/> or <http://www.noaa.gov/fisheries.html> . Permittees may not begin work until notified by the Corps that the requirements of the Endangered Species Act have been satisfied and that the activity is authorized.

v. If the permittee discovers or observes any live, damaged, injured or dead individual of an endangered or threatened species during construction, the permittee shall immediately notify the Wilmington District Engineer so that required coordination can be initiated with the U.S. Fish and Wildlife Service and/or National Marine Fisheries Service.

w. Permittees are advised that development activities in or near a floodway may be subject to the National Flood Insurance Program that prohibits any development, including fill, within a floodway that results in any increase in base flood elevations. This general permit does not authorize any activity prohibited by the National Flood Insurance Program.

x. The permittee must install and maintain, at his/her expense, any signal lights and signals prescribed by the U.S. Coast Guard, through regulations or otherwise, on authorized facilities. For further information, the permittee should contact Coast Guard Sector North Carolina at (910) 772-2191 or email Coast Guard Fifth District at cgd5waterways@uscg.mil.

y. If the display of lights and signals on the authorized structure is not otherwise provided for by law, such lights and signals as may be prescribed by the U.S. Coast Guard will be installed and maintained by and at the expense of the permittee.

z. It is possible that an authorized structure may be damaged by wavewash from passing vessels. The issuance of this general permit does not relieve the permittee from taking all proper steps to ensure the integrity of the permitted structure and the safety of moored boats. The permittee will not hold the United States liable for any such damage.

aa. Structures and their attendant utilities, authorized by this general permit, located on lands subject to an easement in favor of the United States for the operation, maintenance, improvement, and enlargement of the Atlantic Intracoastal Waterway (AIWW), will be removed at the expense of the permittee, in the event that, in the judgment of the Corps acting on behalf of the United States, the lands are needed at any time for any purpose within the scope of the easement. Permanent buildings will not be constructed within the easement.

bb. The permittee must maintain any structure or work authorized by this general permit in good condition and in conformance with the terms and conditions of this general permit. The Permittee is not relieved of this requirement if the Permittee abandons the structure or work. Transfer in fee simple of the work authorized by this general permit will automatically transfer this general permit to the property's new owner, with all of the rights and responsibilities enumerated herein. The permittee must inform any subsequent owner of all activities undertaken under the authority of this general permit and provide the subsequent owner with a copy of the terms and conditions of this general permit.

cc. At his/her sole discretion, any time during the processing cycle, the Wilmington District Engineer may determine that this general permit will not be applicable to a specific proposal. In such case, the procedures for processing an individual permit in accordance with 33 CFR 325 will be available.

dd. Except as authorized by this general permit or any Corps approved modification to this general permit, all fill material placed in waters or wetlands shall be generated from an upland source and will be clean and free of any pollutants except in trace quantities.

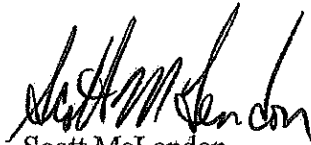
ee. Except as authorized by this general permit or any Corps approved modification to this general permit, all excavated material will be disposed of in approved upland disposal areas.

ff. Activities which have commenced (i.e., are under construction) or are under contract

to commence in reliance upon this general permit will remain authorized provided the activity is completed within twelve months of the date of the general permit's expiration, modification, or revocation. Activities completed under the authorization of this general permit that were in effect at the time the activity was completed continue to be authorized by the general permit

BY AUTHORITY OF THE SECRETARY OF THE ARMY:

FOR THE COMMANDER:

A handwritten signature in black ink, appearing to read "Scott McLendon". The signature is written in a cursive, somewhat stylized font.

Scott McLendon
Chief, Regulatory Division
Wilmington District

Memo

Town of North Topsail Beach

To: Mayor Tuman and Town Alderman
From: Betsy R. Brothers, Finance Officer
Date: 7/25/2019
Re: Monthly Financial Report for **AUGUST 2019**

Mayor Tuman and Board of Alderman,

This Financial Report will cover the period of **June and July 2019**

Below are some financial highlights for the noted period above:

- We are still working with FEMA on multiple projects. Several projects are still under review with FEMA's EHP Department. At our meeting on July 24th, their EHP department was waiting on information from NC Wildlife before they can proceed. Hopefully this will be resolved over the next few weeks and funds will be released for disbursement.
- There are two (2) Budget to Actual Reports included with this packet. One is for the last fiscal year (18-19) and one for our current year (19-20). We anticipate that all remaining expenditures for last fiscal year will be paid by month end.
- This month's report includes a check register of all accounts payable transactions that took place during the period of 7/1/19 to 7/25/19. We had one voided check during this period and the lists of expenditures are for both June and July 2019.
- Received **\$4,678.56** in *Ad Valorem Taxes Revenues* during the month of July 2019 with pending deposits in the amount of **\$61,297.90**
- Received **\$4,105.83** in MOTV tax payments from the month of June 2019. This amount does not include any penalties or interest that applied.
- Received the following State Shared Tax Revenues:
 - **\$156,134.68** in Sales and Use Tax for period ending 5/31/19. These revenues were collected in June 2019 and disbursed in July 2019
New: Actual State Report included in Finance packet
- Collected \$179,728.85 in *Occupancy Tax* during July for month ending June 2019.
- The *NCCMT Portfolio and Term Accounts* earned the following interest for June 2019 :
 - Portfolio Account earned **\$7,928.58**
 - Term Account earned **\$5,830.58**For a total of **\$13,759.16**

If anyone has any questions, concerns, or needs additional information, please do not hesitate to ask.

Respectfully submitted,

Betsy R. Brothers

Betsy R. Brothers
Finance Officer

Budget vs Actual

NORTH TOPSAIL BEACH
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Period Ending 6/30/2019

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
Revenues						
10-301-00 AD VALOREM TAX - Current Year	1,943,817	0.00	5,572.88	1,935,979.12	(7,837.88)	100%
10-301-01 AD VALOREM TAX - Prior Years	42,008	0.00	30.50	19,337.14	(22,670.86)	46%
10-301-02 AD VALOREM TAX - MOTV	20,400	0.00	4,195.77	49,069.73	28,669.73	241%
10-301-05 BEACH RENRSH/DUNE STAB	0	0.00	0.00	0.00	0.00	
10-317-00 AD VALOREM TAX Penalties	3,500	0.00	8.51	2,312.38	(1,187.62)	66%
10-317-01 COUNTY TOURISM GRANT	0	0.00	0.00	0.00	0.00	
10-325-00 PRIVILEGE LICENSES	100	0.00	0.00	30.00	(70.00)	30%
10-328-00 CABLE FRANCHISE	0	0.00	0.00	0.00	0.00	
10-329-00 INTEREST	41,696	0.00	11,627.77	126,621.72	84,925.72	304%
10-330-00 LOAN PROCEEDS	0	0.00	0.00	0.00	0.00	
10-330-01 P&L INSURANCE PROCEEDS	39,246	0.00	0.00	357,898.40	318,652.40	912%
10-335-00 MISCELLANEOUS	9,363	0.00	2,866.25	14,828.35	5,465.35	158%
10-335-01 MEETING ROOM	1,500	0.00	0.00	130.00	(1,370.00)	9%
10-335-02 Shotgun Reimbursement	0	0.00	0.00	0.00	0.00	
10-335-03 STATE REIMBURSEMENTS	0	0.00	0.00	0.00	0.00	
10-335-05 DEBT SETOFF	0	0.00	0.00	0.00	0.00	
10-335-06 RACE INCOME	0	0.00	0.00	0.00	0.00	
10-336-03 SEA OATS COST SHARE PROGRAM	0	0.00	0.00	0.00	0.00	
10-336-06 DONATIONS-BEAUTIFICATION	200	0.00	0.00	250.00	50.00	125%
10-336-07 Town Apperal Purchases	1,000	0.00	0.00	96.50	(903.50)	10%
10-336-08 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	0.00	
10-337-00 UTILITIES FRANCHISE TAX	331,000	0.00	78,035.27	308,232.64	(22,767.36)	93%
10-341-00 BEER & WINE TAX	3,500	0.00	0.00	3,331.36	(168.64)	95%
10-343-00 POWELL BILL ALLOCATIONS	26,450	0.00	0.00	26,184.17	(265.83)	99%
10-345-00 LOCAL OPTION SALES TAX	1,057,520	0.00	109,953.42	1,128,509.44	70,989.44	107%
10-347-02 SOLID WASTE DISP TAX	500	0.00	0.00	539.34	39.34	108%
10-349-00 MOSQUITO CONTROL GRANT	0	0.00	0.00	0.00	0.00	

Budget vs Actual

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Period Ending 6/30/2019

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-350-00 RECREATION -RENTAL FEES	2,500	0.00	0.00	250.00	(2,250.00)	10%
10-350-01 Paid Parking Revenue	16,102	0.00	36,691.83	89,257.92	73,155.92	554%
10-351-01 OFFICER CITATIONS & COURT	10,000	0.00	3,226.23	10,508.69	508.69	105%
10-351-02 POLICE ESHARE ACCOUNT	0	0.00	0.00	1,250.45	1,250.45	
10-351-03 BODY ARMOR REIMBURSEMENT	1,400	0.00	0.00	524.30	(875.70)	37%
10-352-01 FIRE FINES & VIOLATIONS	1,000	0.00	0.00	0.00	(1,000.00)	
10-352-02 PARKING/CODE ENFORCEMENT FINES	2,500	0.00	0.00	1,300.00	(1,200.00)	52%
10-352-03 PLANNING DEPT. FEES	4,000	0.00	0.00	2,075.00	(1,925.00)	52%
10-355-00 BUILDING PERMITS	50,000	0.00	8,137.75	95,376.70	45,376.70	191%
10-355-01 MECHANICAL PERMITS	15,000	0.00	5,729.00	25,661.00	10,661.00	171%
10-355-02 ELECTRICAL PERMITS	10,000	0.00	4,734.00	31,680.00	21,680.00	317%
10-355-03 PLUMBING PERMITS	1,000	0.00	354.00	2,520.00	1,520.00	252%
10-355-04 INSULATION PERMITS	500	0.00	120.00	1,740.00	1,240.00	348%
10-355-05 HOMEOWNERS RECOVERY FEE	200	0.00	(68.00)	22.00	(178.00)	11%
10-355-06 TECHNOLOGY FEE	5,000	0.00	1,399.84	10,017.73	5,017.73	200%
10-355-07 REINSPECTION FEE/FINES	1,000	0.00	75.00	850.00	(150.00)	85%
10-355-08 OCCUPANCY TAX ADM	0	0.00	0.00	0.00	0.00	
10-357-08 ZONING PERMITS	10,000	0.00	2,175.00	10,045.00	45.00	100%
10-359-00 REFUSE COLLECTION FEES	467,115	0.00	38,181.70	451,869.16	(15,245.84)	97%
10-359-01 REFUSE COLLECT PRIOR YEAR	300	0.00	115.05	255.05	(44.95)	85%
10-359-50 VACANT LOT SWF	12,000	0.00	25.00	11,110.00	(890.00)	93%
10-359-51 ADD'L CART SWF	500	0.00	320.00	1,520.00	1,020.00	304%
10-359-52 ADD'L CART RECYCLING	1,000	0.00	560.00	2,060.00	1,060.00	206%
10-367-01 SALES TAX REFUNDS	24,000	0.00	0.00	19,490.15	(4,509.85)	81%
10-367-02 REIMB. PW FROM BF	0	0.00	0.00	0.00	0.00	
10-368-00 OTHER STATE REVENUES	0	0.00	0.00	0.00	0.00	
10-368-01 GRASS MOWING REIMB	5,500	0.00	0.00	6,283.40	783.40	114%
10-368-02 GRANT REIMBURSEMENT	0	0.00	0.00	30,200.15	30,200.15	

Budget vs Actual

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Period Ending 6/30/2019

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-383-00 SALE OF FIXED ASSETS	27,000	0.00	500.00	5,000.00	(22,000.00)	19%
10-383-01 HURRICANE REIMBURSEMENT	0	0.00	207,462.32	224,778.32	224,778.32	
10-383-02 SPECIAL ASSESSMENT	0	0.00	0.00	0.00	0.00	
10-383-03 SPEC ASSESSMENT-EXT	0	0.00	0.00	0.00	0.00	
10-384-00 REIMBURSEMENT FROM F30	513,794	0.00	0.00	0.00	(513,794.00)	
10-399-00 APPROP. FUND BALANCE	(421,918)	0.00	0.00	525,000.00	946,918.00	-124%
10-399-01 T/I CAPITAL RESERVE FUND	0	0.00	0.00	0.00	0.00	
10-399-02 T/I OTHER FUNDS	946,918	0.00	0.00	0.00	(946,918.00)	
Revenues Totals:	5,228,211	0.00	522,029.09	5,533,995.31	305,784.31	106%
Expenses						
10-410-02 SALARIES	57,600	0.00	4,150.00	49,887.50	7,712.50	87%
10-410-04 PROFESSIONAL SERVICES	47,000	0.00	2,041.76	30,454.64	16,545.36	65%
10-410-05 FICA TAX EXPENSE	4,410	0.00	317.49	3,816.58	593.42	87%
10-410-14 TRAVEL-TRAINING	3,000	0.00	0.00	1,800.58	1,199.42	60%
10-410-31 Gas, Oil, & Tires	100	0.00	0.00	183.04	(83.04)	183%
10-410-33 DEPARTMENTAL SUPPLIES	500	0.00	0.00	86.97	413.03	17%
10-410-42 CHARTER CODES SERVICE	5,000	0.00	0.00	0.00	5,000.00	
10-410-43 AUDITOR	13,000	0.00	0.00	11,585.00	1,415.00	89%
10-410-45 TAX COLLECTION FEES	38,000	0.00	64.10	33,783.42	4,216.58	89%
10-410-50 DONATIONS OTHER AGENCIES	21,400	0.00	1,000.00	17,000.00	4,400.00	79%
10-410-51 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	0.00	
10-410-53 DUES & SUBSCRIPTIONS	2,500	0.00	0.00	1,910.00	590.00	76%
10-410-54 DONATION FOR CFCC ROAD	0	0.00	0.00	0.00	0.00	
10-410-57 MISCELLANEOUS	5,000	0.00	353.68	3,932.06	1,067.94	79%
10-410-58 TAX REFUNDS	2,500	0.00	0.00	961.45	1,538.55	38%
10-410-61 LITIGATION	0	0.00	0.00	0.00	0.00	
10-410-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
10-410-95 BOARD EXPENSE ACCOUNT	3,600	0.00	900.00	3,600.00	0.00	100%
GOVERNING BODY Totals:	203,610	0.00	8,827.03	159,001.24	44,608.76	78%

Budget vs Actual

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10-420-02 SALARIES	329,000	0.00	20,573.98	292,669.31	36,330.69	89%
10-420-03 SALARY ADJUSTMENTS	0	0.00	0.00	0.00	0.00	
10-420-05 FICA	24,890	0.00	1,566.05	22,136.15	2,753.85	89%
10-420-06 GROUP INSURANCE	25,200	0.00	1,887.32	24,111.70	1,088.30	96%
10-420-07 RETIREMENT (9.10%)	25,715	0.00	1,625.36	22,995.42	2,719.58	89%
10-420-08 401K (3%)	9,782	0.00	597.36	8,672.03	1,109.97	89%
10-420-09 TOWN INSURANCE HRA	26,500	0.00	1,469.52	12,529.29	13,970.71	47%
10-420-10 EMPLOYEE TRAINING	8,000	0.00	0.00	7,059.72	940.28	88%
10-420-11 POSTAGE	3,000	0.00	18.85	1,937.51	1,062.49	65%
10-420-12 MANAGER EXPENSE ACCT	1,000	0.00	194.14	275.38	724.62	28%
10-420-13 TUITION REIMBURSEMENT	0	0.00	0.00	0.00	0.00	
10-420-15 BANK CHARGES	2,000	0.00	0.00	942.14	1,057.86	47%
10-420-16 M & R EQUIPMENT	2,000	0.00	0.00	1,173.80	826.20	59%
10-420-17 M & R VEHICLE	1,500	0.00	0.00	12.56	1,487.44	1%
10-420-18 CONSUMABLES	7,300	0.00	0.00	4,419.43	2,880.57	61%
10-420-26 ADVERTISING	2,250	0.00	0.00	1,033.61	1,216.39	46%
10-420-31 GAS, OIL & TIRES	1,200	0.00	180.68	667.38	532.62	56%
10-420-32 OFFICE SUPPLIES	1,500	0.00	2.14	655.41	844.59	44%
10-420-33 DEPART SUPPLIES/MATERIALS	6,000	0.00	1,416.81	5,875.83	124.17	98%
10-420-34 TOWN APPAREL EXPENSE	1,000	0.00	0.00	0.00	1,000.00	
10-420-45 CONTRACTED SERVICES	65,000	0.00	12,910.20	66,585.03	(1,585.03)	102%
10-420-53 DUES & SUBSCRIPTIONS	5,000	0.00	0.00	5,812.00	(812.00)	116%
10-420-57 MISCELLANEOUS	9,250	0.00	63.96	8,279.36	970.64	90%
10-420-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	
10-420-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00	
10-420-76 LEASE PAYMENTS	25,000	0.00	480.00	23,019.35	1,980.65	92%
10-420-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
10-420-93 EMPLOY SECURITY COMM	0	0.00	0.00	0.00	0.00	
ADMINISTRATION Totals:	582,087	0.00	42,986.37	510,862.41	71,224.59	88%
10-430-57 ELECTION EXPENSES	0	0.00	0.00	0.00	0.00	
ELECTIONS Totals:	0	0.00	0.00	0.00	0.00	

Budget vs Actual

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Period Ending 6/30/2019

10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-490-02 SALARIES	80,484	0.00	6,044.18	80,187.19	296.81	100%	
10-490-03 PART TIME SALARIES	25,763	0.00	1,787.65	25,656.20	106.80	100%	
10-490-05 FICA	8,075	0.00	599.13	8,097.04	(22.04)	100%	
10-490-06 GROUP INSURANCE	6,300	0.00	471.83	6,233.40	66.60	99%	
10-490-07 RETIREMENT (9.10%)	7,555	0.00	529.14	7,750.81	(195.81)	103%	
10-490-08 401K (3%)	2,575	0.00	181.32	2,506.94	68.06	97%	
10-490-10 EMPLOYEE TRAINING	1,700	0.00	0.00	574.00	1,126.00	34%	
10-490-11 POSTAGE	0	0.00	0.00	0.00	0.00		
10-490-16 EQUIPMENT MAINT / REPAIR	500	0.00	0.00	130.00	370.00	26%	
10-490-17 M & R VEHICLES	1,500	0.00	0.00	935.56	564.44	62%	
10-490-26 ADVERTISEMENT	0	0.00	0.00	0.00	0.00		
10-490-31 GAS, OIL, & TIRES	1,000	0.00	238.90	824.80	175.20	82%	
10-490-33 DEPARTMENTAL SUPPLIES	1,100	0.00	0.00	159.87	940.13	15%	
10-490-53 DUES & SUBSCRIPTIONS	1,250	0.00	0.00	829.00	421.00	66%	
10-490-57 MISCELLANEOUS	250	0.00	0.00	165.00	85.00	66%	
10-490-58 CRS-ACTIVITY-FLOOD	1,400	0.00	0.00	0.00	1,400.00		
10-490-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00		
10-490-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00		
10-490-76 TAXES AND TITLES	0	0.00	0.00	0.00	0.00		
10-490-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
PLANNING/ZONING/CAMA Totals:	139,452	0.00	9,852.15	134,049.81	5,402.19	96%	
10-491-02 SALARIES	117,540	0.00	9,236.80	115,809.73	1,730.27	99%	
10-491-05 FICA	9,186	0.00	702.66	8,803.63	382.37	96%	
10-491-06 GROUP INSURANCE	12,084	0.00	943.66	11,831.25	252.75	98%	
10-491-07 RETIREMENT (9.10%)	9,470	0.00	729.70	9,107.71	362.29	96%	
10-491-08 401K (3%)	3,710	0.00	277.10	3,330.86	379.14	90%	
10-491-10 EMPLOYEE TRAINING	2,100	0.00	942.80	2,241.06	(141.06)	107%	
10-491-16 M & R EQUIPMENT	0	0.00	0.00	0.00	0.00		
10-491-17 M & R VEHICLES	500	0.00	0.00	334.36	165.64	67%	

Budget vs Actual

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-491-31 GAS, OIL, & TIRES	2,100	0.00	304.74	1,610.53	489.47	77%	
10-491-33 DEPARTMENTAL SUPPLIES	1,950	0.00	8.97	1,678.72	271.28	86%	
10-491-45 CONTRACTED SERVICES	4,000	0.00	840.00	2,325.00	1,675.00	58%	
10-491-53 DUES & SUBSCRIPTIONS	1,100	0.00	0.00	792.99	307.01	72%	
10-491-57 MISCELLANEOUS	400	0.00	0.00	30.00	370.00	8%	
10-491-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00		
10-491-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00		
10-491-76 LEASE PAYMENTS	0	0.00	0.00	0.00	0.00		
10-491-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
INSPECTIONS Totals:	164,140	0.00	13,986.43	157,895.84	6,244.16	96%	
10-500-11 PHONES	35,000	0.00	2,185.18	33,286.43	1,713.57	95%	
10-500-13 UTILITIES	60,000	0.00	4,860.60	49,747.85	10,252.15	83%	
10-500-15 M & R BUILDINGS/GROUNDS	279,640	(47,746.88)	70,234.41	167,967.96	159,418.92	43%	
10-500-17 LANDSCAPE M & R	2,160	0.00	185.00	1,371.00	789.00	63%	
10-500-31 GAS, TIRES, OIL	0	0.00	0.00	0.00	0.00		
10-500-33 SUPPLIES FOR BUILDINGS	8,500	0.00	668.27	6,631.24	1,868.76	78%	
10-500-43 TOWN HALL CLEANING	3,400	0.00	0.00	2,800.00	600.00	82%	
10-500-45 PEST CONTROL	2,500	0.00	194.00	1,029.00	1,471.00	41%	
10-500-46 SECURITY MONITORING	400	0.00	0.00	0.00	400.00		
10-500-54 FLOOD INSURANCE	0	0.00	0.00	0.00	0.00		
10-500-57 TOWN SIGN	1,000	0.00	0.00	0.00	1,000.00		
10-500-58 CALL BACK/WEB EOC	5,600	0.00	0.00	0.00	5,600.00		
10-500-74 CAPITAL OUTLAY	55,000	0.00	17,733.92	17,733.92	37,266.08	32%	
10-500-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
PUBLIC BLDGS Totals:	453,200	(47,746.88)	96,061.38	280,567.40	220,379.48	51%	
10-501-09 WORKERS COMPENSATION	40,000	0.00	0.00	39,729.56	270.44	99%	
10-501-13 INSURANCE AND BONDS	105,734	0.00	0.00	91,169.00	14,565.00	86%	
10-501-17 VFIS INSURANCE	21,000	0.00	0.00	20,590.62	409.38	98%	
10-501-54 FLOOD INSURANCE	2,500	0.00	0.00	2,383.00	117.00	95%	

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INSURANCE Totals:	169,234	0.00	0.00	153,872.18	15,361.82	91%
10-509-02 PSA Salary	22,780	0.00	1,717.98	22,333.74	446.26	98%
10-509-05 FICA TAXES	1,745	0.00	131.42	1,708.46	36.54	98%
PSA - RETIRED POLICE OFFICERS Totals:	24,525	0.00	1,849.40	24,042.20	482.80	98%
10-510-01 PSA Officer Salary	0	0.00	0.00	0.00	0.00	
10-510-02 SALARIES	786,782	0.00	45,636.23	721,196.02	65,585.98	92%
10-510-03 PART-TIME SALARIES	9,837	0.00	434.56	7,686.49	2,150.51	78%
10-510-04 PROFESSIONAL SERVICES	6,360	0.00	814.48	5,631.43	728.57	89%
10-510-05 FICA	59,850	0.00	3,551.23	55,763.25	4,086.75	93%
10-510-06 GROUP INSURANCE	71,900	0.00	4,246.47	57,707.98	14,192.02	80%
10-510-07 RETIREMENT (9.70%)	66,885	0.00	3,851.61	60,943.24	5,941.76	91%
10-510-08 401K (5%)	39,000	0.00	2,181.07	34,705.24	4,294.76	89%
10-510-09 INTERN Beach Salary	8,352	0.00	702.00	4,432.50	3,919.50	53%
10-510-10 EMPLOYEE TRAINING	7,000	(1,035.00)	113.00	5,658.19	2,376.81	66%
10-510-12 TUITION ASSISTANCE	1,000	0.00	0.00	0.00	1,000.00	
10-510-16 MAINT. & REPAIRS-EQUIP.	4,600	0.00	26.31	3,705.32	894.68	81%
10-510-17 MAINT. & REPAIRS-VEHICLES	20,008	0.00	775.73	11,257.79	8,750.21	56%
10-510-31 GAS,OIL, & TIRES	43,300	0.00	8,398.14	42,145.31	1,154.69	97%
10-510-32 OFFICE SUPPLIES	3,000	0.00	404.35	2,261.60	738.40	75%
10-510-33 DEPARTMENTAL SUPPLIES	9,240	0.00	0.00	6,304.04	2,935.96	68%
10-510-36 UNIFORMS	9,700	0.00	662.92	8,031.86	1,668.14	83%
10-510-37 BALLISTIC VEST REPLACE	3,430	0.00	225.40	3,442.12	(12.12)	100%
10-510-53 DUES & SUBSCRIPTIONS	7,802	0.00	144.99	6,058.08	1,743.92	78%
10-510-73 NON-CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	
10-510-74 CAPITAL OUTLAY	145,118	(88.20)	36,128.74	110,648.71	34,557.49	76%
10-510-75 DEBT SERVICE	47,000	0.00	0.00	47,000.00	0.00	100%
10-510-76 TAXES AND TITLES	3,585	0.00	1,085.59	2,996.79	588.21	84%
10-510-77 LEASED/RENTED EQUIPMENT	0	0.00	0.00	3,521.30	(3,521.30)	
10-510-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00	
10-510-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	

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POLICE Totals:	1,353,749	(1,123.20)	109,382.82	1,201,097.26	153,774.94	89%
10-545-02 SALARIES	186,333	0.00	11,693.48	171,748.09	14,584.91	92%
10-545-03 PART TIME SALARIES	16,465	0.00	750.24	10,125.40	6,339.60	61%
10-545-05 FICA	13,995	0.00	949.14	13,807.18	187.82	99%
10-545-06 GROUP INSURANCE	25,200	0.00	1,887.32	24,671.69	528.31	98%
10-545-07 RETIREMENT (9.10%)	15,420	0.00	923.79	13,506.98	1,913.02	88%
10-545-08 401K (3%)	5,900	0.00	350.80	5,101.99	798.01	86%
10-545-14 EMPLOYEE TRAINING	100	0.00	0.00	0.00	100.00	
10-545-16 MAINT/REPAIR EQUIPT	15,000	0.00	15.40	3,858.01	11,141.99	26%
10-545-17 MAINT REPAIR - VEHICLES	15,000	0.00	0.00	5,081.54	9,918.46	34%
10-545-31 GAS, OIL, & TIRES	16,000	0.00	1,603.83	11,389.65	4,610.35	71%
10-545-32 OFFICE SUPPLIES	150	0.00	0.00	0.00	150.00	
10-545-33 DEPARTMENTAL SUPPLIES	10,000	0.00	574.76	11,044.45	(1,044.45)	110%
10-545-34 CHEMICAL-MOSQ CONTROL	11,600	0.00	0.00	8,404.67	3,195.33	72%
10-545-36 UNIFORMS	5,500	0.00	442.28	4,695.78	804.22	85%
10-545-53 DUES & SUBSCRIPTIONS	100	0.00	119.92	159.91	(59.91)	160%
10-545-57 MISCELLANEOUS	100	0.00	0.00	0.00	100.00	
10-545-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	
10-545-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00	
10-545-76 TAXES AND TITLES	0	0.00	0.00	0.00	0.00	
10-545-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
PUBLIC WORKS Totals:	336,863	0.00	19,310.96	283,595.34	53,267.66	84%
10-560-13 UTILITES-STREET LIGHTS	24,600	0.00	2,426.41	26,510.32	(1,910.32)	108%
10-560-15 M&R PUBLIC PARKING	26,500	0.00	0.00	447.92	26,052.08	2%
10-560-33 DEPARTMENTAL SUPPLIES	15,000	0.00	1,007.78	5,591.35	9,408.65	37%
10-560-43 RIVER ROAD WALK	1,500	0.00	0.00	0.00	1,500.00	
10-560-73 STREET REPAIR CONST IMPRO	85,000	0.00	0.00	17,316.00	67,684.00	20%
10-560-74 CAPITAL OUTLAY	11,000	0.00	0.00	0.00	11,000.00	
10-560-75 DEBT SERVICE	17,000	0.00	0.00	16,838.28	161.72	99%
10-560-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00	
10-560-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	

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STREETS Totals:	180,600	0.00	3,434.19	66,703.87	113,896.13	37%
10-580-45 SANITATION CONTRACTS	384,927	0.00	30,141.05	373,090.41	11,836.59	97%
10-580-46 TIPPING FEES	59,000	0.00	8,969.94	61,909.11	(2,909.11)	105%
10-580-47 RECYCLING	17,150	0.00	2,627.31	12,268.79	4,881.21	72%
10-580-58 SOLID WASTE FEE REFUNDS	750	0.00	1,591.52	1,821.52	(1,071.52)	243%
10-580-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
SANITATION Totals:	461,827	0.00	43,329.82	449,089.83	12,737.17	97%
10-620-12 SNOWFLAKES	4,500	0.00	0.00	0.00	4,500.00	
10-620-13 PARK UTILITIES	0	0.00	0.00	0.00	0.00	
10-620-14 PARK WELL	500	0.00	0.00	0.00	500.00	
10-620-15 PARK MAINTENANCE	36,000	0.00	19,450.22	23,837.29	12,162.71	66%
10-620-17 BIKE PATH M & R	2,500	0.00	0.00	0.00	2,500.00	
10-620-27 SPECIAL EVENTS	4,000	0.00	0.00	0.00	4,000.00	
10-620-33 PARK SUPPLIES	3,500	0.00	0.00	0.00	3,500.00	
10-620-73 BIKE & PED GRANT	0	0.00	0.00	0.00	0.00	
10-620-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	
10-620-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
RECREATION Totals:	51,000	0.00	19,450.22	23,837.29	27,162.71	47%
10-690-02 SALARIES	680,267	0.00	40,810.90	635,486.10	44,780.90	93%
10-690-03 VOL INCENTIVE PAY	20,000	0.00	900.00	5,175.00	14,825.00	26%
10-690-04 VOLUNTEER APPRECIATION	0	0.00	0.00	0.00	0.00	
10-690-05 FICA	54,133	0.00	3,062.64	47,627.77	6,505.23	88%
10-690-06 GROUP INSURANCE	81,900	0.00	5,190.13	66,604.21	15,295.79	81%
10-690-07 RETIREMENT (9.10%)	53,858	0.00	3,224.09	50,256.24	3,601.76	93%
10-690-08 401K (3%)	20,443	0.00	1,182.09	18,945.23	1,497.77	93%
10-690-10 EMPLOYEE TRAINING	3,000	0.00	0.00	2,100.41	899.59	70%
10-690-13 TUITION ASSITANCE EXPENSE	500	0.00	0.00	0.00	500.00	
10-690-16 M & R EQUIPMENT	9,000	0.00	755.00	6,440.73	2,559.27	72%
10-690-17 M & R VEHICLES	9,000	2,285.00	114.85	7,583.12	(868.12)	110%
10-690-31 GAS, OIL, & TIRES	12,900	0.00	1,154.46	7,120.38	5,779.62	55%
10-690-32 OFFICE SUPPLIES	500	0.00	0.00	0.00	500.00	

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-690-33 DEPARTMENTAL SUPPLIES	25,000	0.00	951.70	22,426.80	2,573.20	90%	
10-690-34 FIRE FIGHTER PHYSICALS	4,140	0.00	0.00	0.00	4,140.00		
10-690-36 UNIFORMS	7,000	0.00	0.00	5,869.77	1,130.23	84%	
10-690-53 DUES & SUBSCRIPTIONS	7,000	0.00	0.00	4,720.30	2,279.70	67%	
10-690-56 FEDERAL FIRE GRANT	0	0.00	0.00	0.00	0.00		
10-690-57 MISCELLANEOUS	250	0.00	54.85	164.26	85.74	66%	
10-690-73 COMUNICATIONS EQUIP	5,000	0.00	0.00	2,807.00	2,193.00	56%	
10-690-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00		
10-690-75 DEBT SERVICE	71,630	0.00	0.00	71,626.23	3.77	100%	
10-690-76 Taxes & Titles	0	0.00	0.00	0.00	0.00		
10-690-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00		
10-690-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
FIRE DEPARTMENT Totals:	1,065,521	2,285.00	57,400.71	954,953.55	108,282.45	90%	
10-695-00 DCM Grant-Land Use Plan	40,000	0.00	0.00	32,570.00	7,430.00	81%	
10-695-91 PLANNING BOARD	500	0.00	0.00	407.36	92.64	81%	
10-695-93 BEAUTIFICATION COMM	0	0.00	0.00	0.00	0.00		
10-695-94 X-MAS DONATION EXP.	0	0.00	0.00	0.00	0.00		
COMMITTEES Totals:	40,500	0.00	0.00	32,977.36	7,522.64	81%	
10-720-08 CONTRACTS, PLANS & SPECS	0	0.00	0.00	0.00	0.00		
10-720-10 BEACH LOBBIST CONTRACT	0	0.00	0.00	0.00	0.00		
10-720-12 BEACH & ACCESS MAINTENANCE	0	0.00	0.00	0.00	0.00		
10-720-14 BEACH RELATED MEETINGS & CONFERENCES	0	0.00	0.00	0.00	0.00		
10-720-15 DUNE & CROSSWALK REPAIRS/MAINTENANCE	0	0.00	0.00	0.00	0.00		
10-720-36 EASEMENT & LEGAL EXPENSES	0	0.00	0.00	0.00	0.00		
10-720-45 CONTRACTED SERVICES	0	0.00	0.00	0.00	0.00		
10-720-46 WEED MITIGATION	0	0.00	0.00	0.00	0.00		

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-720-53 ASBPA DUES and MEETINGS	0	0.00	0.00	0.00	0.00	0.00	
10-720-55 SAND PUSH (GENERAL)	0	0.00	0.00	0.00	0.00	0.00	
10-720-59 SEA OATS PROGRAM (50/50)	0	0.00	0.00	0.00	0.00	0.00	
10-720-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	0.00	
BEACH REN. / DUNE STAB. Totals:	0	0.00	0.00	0.00	0.00	0.00	
10-998-02 Transfer out-Beach Nouris	0	0.00	0.00	0.00	0.00	0.00	
10-998-04 T/O Capital Reserve Fund	0	0.00	0.00	0.00	0.00	0.00	
Totals:	0	0.00	0.00	0.00	0.00	0.00	
10-999-01 CONTINGENCY	1,903	0.00	0.00	445.93	1,457.07	23%	
CONTINGENCY Totals:	1,903	0.00	0.00	445.93	1,457.07	23%	
Expenses Totals:	5,228,211	(46,585.08)	425,871.48	4,432,991.51	841,804.57	84%	
10 GENERAL FUND	Revenues Over/(Under) Expenses:		96,157.61	1,101,003.80			

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20 Beach Nourishment Fund							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
Revenues							
20-301-00 ACCOMODATIONS TAX	0	0.00	0.00	0.00	0.00	0.00	
20-301-01 ACC TAX-COUTY-FOR BONDS	0	0.00	0.00	0.00	0.00	0.00	
20-301-02 SALES TAX-ONSLOW CO.	0	0.00	0.00	0.00	0.00	0.00	
20-301-03 Due From General Fund	0	0.00	0.00	0.00	0.00	0.00	
20-301-04 SAND PUSH FEES	0	0.00	0.00	0.00	0.00	0.00	
20-301-05 BEACH RENOURISHMENT-TAX	0	0.00	0.00	0.00	0.00	0.00	
20-301-06 PRIOR YEAR TAXES	0	0.00	0.00	0.00	0.00	0.00	
20-301-07 ADMINISTRATIVE COSTS	0	0.00	0.00	0.00	0.00	0.00	
20-317-00 PENALTIES & INTEREST	0	0.00	0.00	0.00	0.00	0.00	
20-317-01 Onslow County Tourism Grant	140,000	0.00	0.00	887.30	(139,112.70)	1%	
20-317-02 BEACH ACCESS PARKING	0	0.00	0.00	0.00	0.00		
20-329-00 Interest Income	0	0.00	938.74	9,672.14	9,672.14		
20-335-00 MISCELLANEOUS	1,000	0.00	246.00	1,891.00	891.00	189%	
20-335-01 ST NON-FED PROJ GRANT	0	0.00	0.00	0.00	0.00		
20-335-02 STATE REIMBURSEMENT	1,053,082	0.00	0.00	2,000,000.00	946,918.00	190%	
20-335-03 SAND FENCING SALES	0	0.00	0.00	0.00	0.00		
20-336-01 TOPSAIL ISL SHORELINE PRO	0	0.00	0.00	0.00	0.00		
20-336-03 Cost Share - Sea Oat Plants	20,000	0.00	0.00	16,260.00	(3,740.00)	81%	
20-336-04 Town Beach Funds	0	0.00	0.00	0.00	0.00		
20-345-00 LOCAL OPTION SALES TAX	200,000	0.00	20,792.98	213,409.22	13,409.22	107%	
20-348-00 STATE-FEDERAL-SOUTH SECTION	0	0.00	0.00	0.00	0.00		
20-348-09 NOXIOUS WEEDS-STATE GRANT	0	0.00	0.00	0.00	0.00		
20-348-10 ST GRANT-TOWN PARK GRANT	0	0.00	0.00	0.00	0.00		
20-383-02 SPECIAL ASSESSMENT REVENUE	0	0.00	0.00	0.00	0.00		
20-383-03 SPECIAL ASSESSMENT-EXT	0	0.00	0.00	0.00	0.00		

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20 Beach Nourishment Fund							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
20-398-00 PROCEEDS FROM INST. PURCHASE	0	0.00	0.00	0.00	0.00	0.00	
20-399-00 APPROP FUND BALANCE	946,918	0.00	0.00	0.00	(946,918.00)		
20-998-02 TRANSFER TO GENERAL FUND	(946,918)	0.00	0.00	0.00	946,918.00		
Revenues Totals:	1,414,082	0.00	21,977.72	2,242,119.66	828,037.66	159%	
Expenses							
20-720-02 Salaries	0	0.00	0.00	0.00	0.00	0.00	
20-720-05 FICA	0	0.00	0.00	0.00	0.00	0.00	
20-720-07 Retirement	0	0.00	0.00	0.00	0.00	0.00	
20-720-08 CONTRACTS, PLANS & SPECS	48,000	0.00	36,000.00	36,000.00	12,000.00	75%	
20-720-09 CHAMBER OF COMMERCE	0	0.00	0.00	0.00	0.00	0.00	
20-720-10 BEACH LOBBYING CONTRACT	55,000	0.00	5,645.44	61,432.07	(6,432.07)	112%	
20-720-11 Army Corp Additional Funds	0	0.00	0.00	0.00	0.00	0.00	
20-720-12 BEACH & ACCESS MAINT (CO)	55,000	0.00	8,606.03	48,525.40	6,474.60	88%	
20-720-14 Beach Related Travel / Conf.	20,000	0.00	0.00	11,205.57	8,794.43	56%	
20-720-15 M & R DUNES/CROSSWALKS	8,000	0.00	1,068.57	3,695.72	4,304.28	46%	
20-720-26 ADVERTISING (BIDS)	0	0.00	0.00	0.00	0.00	0.00	
20-720-27 Voter Education	0	0.00	0.00	0.00	0.00	0.00	
20-720-28 BCH ACCESS PARKING - CO	0	0.00	0.00	0.00	0.00	0.00	
20-720-29 Emerg. SandBag Project	0	0.00	0.00	0.00	0.00	0.00	
20-720-30 North End Revetment	0	0.00	0.00	0.00	0.00	0.00	
20-720-31 Revetment Maint.	0	0.00	0.00	0.00	0.00	0.00	
20-720-32 CONT. TO GF - OCC TAX	0	0.00	0.00	0.00	0.00	0.00	
20-720-33 ADMINISTRATIVE	0	0.00	0.00	0.00	0.00	0.00	
20-720-34 BEACH PATROL	0	0.00	0.00	0.00	0.00	0.00	
20-720-35 CROSSWALK M & R	0	0.00	0.00	0.00	0.00	0.00	
20-720-36 EASEMENT ACQUISITION	1,000	0.00	0.00	0.00	1,000.00		
20-720-44 Vitex Mitigation	0	0.00	0.00	0.00	0.00	0.00	
20-720-45 CONTRACTED SERVICES	12,500	0.00	4,045.00	4,045.00	8,455.00	32%	

Budget vs Actual

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20 Beach Nourishment Fund							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
20-720-46 WEED MITIGATION	0	0.00	0.00	0.00	0.00	0.00	
20-720-47 TOPSAIL SHORELINE PROT COMM	0	0.00	0.00	0.00	0.00	0.00	
20-720-48 CONSTRUCTION MONITORING	0	0.00	0.00	0.00	0.00	0.00	
20-720-49 CONTRIBUTION TO GF-PW	0	0.00	0.00	0.00	0.00	0.00	
20-720-51 3.58 MILES SOUTHEND	0	0.00	0.00	0.00	0.00	0.00	
20-720-52 DREDGING INLET	0	0.00	0.00	0.00	0.00	0.00	
20-720-53 ASBPA DUES & MEETINGS	1,500	0.00	0.00	2,300.00	(800.00)	153%	
20-720-54 Const. Cost-Non Fed Pro	0	0.00	0.00	0.00	0.00	0.00	
20-720-55 SAND PUSH	120,000	0.00	0.00	120,000.00	0.00	100%	
20-720-56 TOWN PARK SOUTH	0	0.00	0.00	0.00	0.00	0.00	
20-720-57 NEW RIVER INL PROJ MONITOR	0	0.00	0.00	0.00	0.00	0.00	
20-720-58 Beach Finance Project	0	0.00	0.00	0.00	0.00	0.00	
20-720-59 SEA OATS PROGRAM (50/50)	40,000	0.00	36,480.00	36,480.00	3,520.00	91%	
20-720-60 PHASE I DEBT SERVICE	0	0.00	0.00	0.00	0.00	0.00	
20-720-61 PHASE 2-5 DEBT SERVICE	0	0.00	0.00	0.00	0.00	0.00	
20-720-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	0.00	
20-720-84 Storm Damage 9-2008	0	0.00	0.00	0.00	0.00	0.00	
20-720-98 ADD TO BEACH FUND BALANCE+	0	0.00	0.00	0.00	0.00	0.00	
20-720-99 CONTINGENCY	1,053,082	0.00	0.00	0.00	1,053,082.00		
BEACH REN. / DUNE STAB. Totals:	1,414,082	0.00	91,845.04	323,683.76	1,090,398.24	23%	
20-998-01 Trans To Cap Project	0	0.00	0.00	0.00	0.00	0.00	
Totals:	0	0.00	0.00	0.00	0.00	0.00	
Expenses Totals:	1,414,082	0.00	91,845.04	323,683.76	1,090,398.24	23%	
20 Beach Nourishment Fund Revenues Over/(Under) Expenses:			(69,867.32)	1,918,435.90			

Budget vs Actual

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30 CAPITAL PROJECT-SHORELINE PRO

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
Revenues						
30-301-00 ACCOMMODATION TAX	1,299,000	0.00	49,870.26	1,078,535.55	(220,464.45)	83%
30-301-01 Onslow County Contribution	196,046	0.00	0.00	0.00	(196,046.00)	
30-301-05 AD VALOREM TAX - Beach	1,312,680	0.00	3,735.59	1,305,416.53	(7,263.47)	99%
30-329-00 INTEREST INCOME	2,500	0.00	2,025.75	24,481.41	21,981.41	979%
30-335-00 MISCELLANEOUS / OTHER	6,500	0.00	0.00	62,298.61	55,798.61	958%
30-335-17 NC TRAILS GRANT	0	0.00	0.00	0.00	0.00	
30-335-18 Fee in Lieu of Open Space	0	0.00	0.00	0.00	0.00	
30-335-20 In-Kind Services	0	0.00	0.00	0.00	0.00	
30-335-30 Transfer In GF	0	0.00	0.00	0.00	0.00	
30-345-00 LOCAL OPTION SALES TAX	431,680	0.00	44,869.98	460,524.13	28,844.13	107%
30-348-03 PARTF Grant	0	0.00	0.00	0.00	0.00	
30-348-04 CAMA Park Grant	0	0.00	0.00	0.00	0.00	
30-348-05 County Tourism Grant	0	0.00	0.00	0.00	0.00	
30-348-06 DWR Grant 15	0	0.00	0.00	0.00	0.00	
30-348-07 DWR Grant 16	0	0.00	0.00	0.00	0.00	
30-348-08 FEMA - Beach Nourishment PJT	6,950,085	0.00	0.00	20,000.00	(6,930,085.00)	0%
30-348-09 FEMA REIMBURSEMENTS (POST HURRICANE)	0	0.00	0.00	0.00	0.00	
30-350-00 STATE FUNDING	0	0.00	0.00	0.00	0.00	
30-383-02 SPECIAL ASSESSMENT	0	0.00	0.00	93,824.90	93,824.90	
30-398-00 SPECIAL OBLIGATION BONDS	0	0.00	0.00	0.00	0.00	
30-399-00 APPROP. FUND BALANCE	2,000,000	0.00	0.00	1,000,000.00	(1,000,000.00)	50%
30-399-01 Trans From Beach Fund	0	0.00	0.00	0.00	0.00	
Revenues Totals:	12,198,491	0.00	100,501.58	4,045,081.13	(8,153,409.87)	33%
Expenses						
30-620-02 Salaries	0	0.00	0.00	0.00	0.00	
30-620-04 Engineering-Design	0	0.00	0.00	0.00	0.00	
30-620-05 FICA	0	0.00	0.00	0.00	0.00	

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30 CAPITAL PROJECT-SHORELINE PRO

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
30-620-07 Retirement	0	0.00	0.00	0.00	0.00	0.00
30-620-16 Construction	0	0.00	0.00	0.00	0.00	0.00
30-620-26 Advertising	0	0.00	0.00	0.00	0.00	0.00
30-620-33 Administrative	0	0.00	0.00	0.00	0.00	0.00
30-620-45 Surveying	0	0.00	0.00	0.00	0.00	0.00
30-620-46 General Site Work	0	0.00	0.00	0.00	0.00	0.00
30-620-47 Paving Old/New	0	0.00	0.00	0.00	0.00	0.00
30-620-99 Contingency	0	0.00	0.00	0.00	0.00	0.00
RECREATION Totals:	0	0.00	0.00	0.00	0.00	0.00
30-720-04 FEMA PHASE 5 ENGINEERING COST	0	0.00	0.00	0.00	0.00	0.00
30-720-05 HURRICANE FLORENCE EXPENSES	2,506,500	6,582.00	8,747.13	1,899,265.10	600,652.90	76%
30-720-06 FEMA - HURRICANE MATTHEW PROJE	6,950,085	0.00	0.00	20,000.00	6,930,085.00	0%
30-720-07 Harden Structure Permit/Design	392,093	0.00	3,200.00	84,549.72	307,543.28	22%
30-720-08 CONTRACTS, PLANS, SPECS	110,000	0.00	1,437.66	102,723.32	7,276.68	93%
30-720-15 Bank Charges	0	0.00	0.00	0.00	0.00	0.00
30-720-16 HURRICANE MATTHEW SVC CONTRACT	0	0.00	0.00	0.00	0.00	0.00
30-720-18 OTHER CONTRACTS & PLANS	0	0.00	0.00	0.00	0.00	0.00
30-720-36 EASEMENTS/LEGAL	0	0.00	0.00	0.00	0.00	0.00
30-720-50 TOWN PARK SOUTH	0	0.00	0.00	0.00	0.00	0.00
30-720-51 TOWN GENERATOR	0	0.00	0.00	0.00	0.00	0.00
30-720-54 CONSTRUCTION	0	0.00	0.00	0.00	0.00	0.00
30-720-55 NEW RIVER DREDGE	0	0.00	0.00	0.00	0.00	0.00
30-720-56 OCEAN BAR DESIGN	0	0.00	0.00	0.00	0.00	0.00
30-720-57 NORTH END EMERGENCY	0	0.00	0.00	0.00	0.00	0.00
30-720-60 PHASE I DEBT SERVICE	0	0.00	0.00	0.00	0.00	0.00

Budget vs Actual

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30 CAPITAL PROJECT-SHORELINE PRO							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
30-720-61 PHASE 2-5 DEBT SERVICE	0	0.00	0.00	0.00	0.00	0.00	
30-720-62 PHASE 5 DEBT SERVICE - USDA	900,115	0.00	899,030.00	899,030.00	1,085.00	100%	
30-720-63 CONTR. TO FUND BAL	0	0.00	0.00	0.00	0.00		
30-720-64 Sandbag Repair Project	200,000	0.00	0.00	0.00	200,000.00		
30-720-65 Due To USDA Sinking Fund	400,115	0.00	0.00	0.00	400,115.00		
30-720-66 Due To USDA Reserve Fund	90,000	0.00	0.00	0.00	90,000.00		
30-720-67 Reimburse General Fund	513,794	0.00	0.00	0.00	513,794.00		
30-720-68 Future Projects Fund	135,789	0.00	0.00	0.00	135,789.00		
30-720-70 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00		
BEACH REN. / DUNE STAB. Totals:	12,198,491	6,582.00	912,414.79	3,005,568.14	9,186,340.86	25%	
Expenses Totals:	12,198,491	6,582.00	912,414.79	3,005,568.14	9,186,340.86	25%	
30 CAPITAL PROJECT-SHORELINE PRO	Revenues Over/(Under) Expenses:		(811,913.21)	1,039,512.99			

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
Revenues						
10-301-00 AD VALOREM TAX - Current Year	2,446,340	0.00	2,617.51	2,617.51	(2,443,722.49)	0%
10-301-01 AD VALOREM TAX - Prior Years	42,000	0.00	423.55	423.55	(41,576.45)	1%
10-301-02 AD VALOREM TAX - MOTV	50,000	0.00	4,105.83	4,105.83	(45,894.17)	8%
10-301-05 BEACH RENRSH/DUNE STAB	0	0.00	0.00	0.00	0.00	
10-317-00 AD VALOREM TAX Penalties	3,500	0.00	1.71	1.71	(3,498.29)	0%
10-317-01 COUNTY TOURISM GRANT	300,000	0.00	0.00	0.00	(300,000.00)	
10-325-00 PRIVILEGE LICENSES	100	0.00	0.00	0.00	(100.00)	
10-328-00 CABLE FRANCHISE	0	0.00	0.00	0.00	0.00	
10-329-00 INTEREST	100,000	0.00	119.80	119.80	(99,880.20)	0%
10-330-00 LOAN PROCEEDS	167,500	0.00	0.00	0.00	(167,500.00)	
10-330-01 P&L INSURANCE PROCEEDS	0	0.00	471.83	471.83	471.83	
10-335-00 MISCELLANEOUS	10,000	0.00	1,541.40	1,541.40	(8,458.60)	15%
10-335-01 MEETING ROOM	0	0.00	0.00	0.00	0.00	
10-335-02 Shotgun Reimbursement	0	0.00	0.00	0.00	0.00	
10-335-03 STATE REIMBURSEMENTS	0	0.00	0.00	0.00	0.00	
10-335-05 DEBT SETOFF	0	0.00	0.00	0.00	0.00	
10-335-06 RACE INCOME	0	0.00	0.00	0.00	0.00	
10-336-03 SEA OATS COST SHARE PROGRAM	40,000	0.00	0.00	0.00	(40,000.00)	
10-336-06 DONATIONS-BEAUTIFICATION	200	0.00	0.00	0.00	(200.00)	
10-336-07 Town Apperal Purchases	0	0.00	0.00	0.00	0.00	
10-336-08 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	0.00	
10-337-00 UTILITIES FRANCHISE TAX	331,000	0.00	0.00	0.00	(331,000.00)	
10-341-00 BEER & WINE TAX	3,500	0.00	0.00	0.00	(3,500.00)	
10-343-00 POWELL BILL ALLOCATIONS	26,300	0.00	0.00	0.00	(26,300.00)	
10-345-00 LOCAL OPTION SALES TAX	1,301,398	0.00	116,320.34	116,320.34	(1,185,077.66)	9%
10-347-02 SOLID WASTE DISP TAX	500	0.00	0.00	0.00	(500.00)	
10-349-00 MOSQUITO CONTROL GRANT	0	0.00	0.00	0.00	0.00	

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-350-00 RECREATION -RENTAL FEES	1,000	0.00	0.00	0.00	(1,000.00)	
10-350-01 Paid Parking Revenue	25,000	0.00	366.00	366.00	(24,634.00)	1%
10-351-01 OFFICER CITATIONS & COURT	10,000	0.00	490.00	490.00	(9,510.00)	5%
10-351-02 POLICE ESHARE ACCOUNT	1,250	0.00	0.00	0.00	(1,250.00)	
10-351-03 BODY ARMOR REIMBURSEMENT	2,000	0.00	0.00	0.00	(2,000.00)	
10-352-01 FIRE FINES & VIOLATIONS	2,000	0.00	0.00	0.00	(2,000.00)	
10-352-02 PARKING/CODE ENFORCEMENT FINES	3,000	0.00	250.00	250.00	(2,750.00)	8%
10-352-03 PLANNING DEPT. FEES	3,000	0.00	800.00	800.00	(2,200.00)	27%
10-355-00 BUILDING PERMITS	70,000	0.00	4,119.50	4,119.50	(65,880.50)	6%
10-355-01 MECHANICAL PERMITS	19,250	0.00	714.00	714.00	(18,536.00)	4%
10-355-02 ELECTRICAL PERMITS	19,250	0.00	1,024.00	1,024.00	(18,226.00)	5%
10-355-03 PLUMBING PERMITS	1,100	0.00	1,484.00	1,484.00	384.00	135%
10-355-04 INSULATION PERMITS	1,500	0.00	60.00	60.00	(1,440.00)	4%
10-355-05 HOMEOWNERS RECOVERY FEE	200	0.00	10.00	10.00	(190.00)	5%
10-355-06 TECHNOLOGY FEE	6,750	0.00	533.47	533.47	(6,216.53)	8%
10-355-07 REINSPECTION FEE/FINES	1,150	0.00	725.00	725.00	(425.00)	63%
10-355-08 OCCUPANCY TAX ADM	0	0.00	0.00	0.00	0.00	
10-357-08 ZONING PERMITS	8,000	0.00	850.00	850.00	(7,150.00)	11%
10-359-00 REFUSE COLLECTION FEES	453,840	0.00	36,609.55	36,609.55	(417,230.45)	8%
10-359-01 REFUSE COLLECT PRIOR YEAR	300	0.00	0.00	0.00	(300.00)	
10-359-50 VACANT LOT SWF	12,000	0.00	0.00	0.00	(12,000.00)	
10-359-51 ADD'L CART SWF	1,000	0.00	240.00	240.00	(760.00)	24%
10-359-52 ADD'L CART RECYCLING	1,000	0.00	320.00	320.00	(680.00)	32%
10-367-01 SALES TAX REFUNDS	30,000	0.00	0.00	0.00	(30,000.00)	
10-367-02 REIMB. PW FROM BF	0	0.00	0.00	0.00	0.00	
10-368-00 OTHER STATE REVENUES	0	0.00	0.00	0.00	0.00	
10-368-01 GRASS MOWING REIMB	7,500	0.00	0.00	0.00	(7,500.00)	
10-368-02 GRANT REIMBURSEMENT	50,000	0.00	0.00	0.00	(50,000.00)	

Budget vs Actual

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-383-00 SALE OF FIXED ASSETS	14,000	0.00	0.00	0.00	(14,000.00)	
10-383-01 HURRICANE REIMBURSEMENT	200,000	0.00	0.00	0.00	(200,000.00)	
10-383-02 SPECIAL ASSESSMENT	0	0.00	0.00	0.00	0.00	
10-383-03 SPEC ASSESSMENT-EXT	0	0.00	0.00	0.00	0.00	
10-384-00 REIMBURSEMENT FROM F30	0	0.00	0.00	0.00	0.00	
10-399-00 APPROP. FUND BALANCE	0	0.00	0.00	0.00	0.00	
10-399-01 T/I CAPITAL RESERVE FUND	0	0.00	0.00	0.00	0.00	
10-399-02 T/I OTHER FUNDS	0	0.00	0.00	0.00	0.00	
Revenues Totals:	5,766,428	0.00	174,197.49	174,197.49	(5,592,230.51)	3%
Expenses						
10-410-02 SALARIES	57,600	0.00	4,150.00	4,150.00	53,450.00	7%
10-410-04 PROFESSIONAL SERVICES	45,000	0.00	2,041.76	2,041.76	42,958.24	5%
10-410-05 FICA TAX EXPENSE	4,410	0.00	317.49	317.49	4,092.51	7%
10-410-14 TRAVEL-TRAINING	3,000	0.00	0.00	0.00	3,000.00	
10-410-31 Gas, Oil, & Tires	200	0.00	0.00	0.00	200.00	
10-410-33 DEPARTMENTAL SUPPLIES	500	0.00	0.00	0.00	500.00	
10-410-42 CHARTER CODES SERVICE	5,000	0.00	0.00	0.00	5,000.00	
10-410-43 AUDITOR	15,000	0.00	0.00	0.00	15,000.00	
10-410-45 TAX COLLECTION FEES	38,000	0.00	0.00	0.00	38,000.00	
10-410-50 DONATIONS OTHER AGENCIES	21,000	0.00	175.00	175.00	20,825.00	1%
10-410-51 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	0.00	
10-410-53 DUES & SUBSCRIPTIONS	2,500	0.00	1,726.00	1,726.00	774.00	69%
10-410-54 DONATION FOR CFCC ROAD	0	0.00	0.00	0.00	0.00	
10-410-57 MISCELLANEOUS	4,000	0.00	0.00	0.00	4,000.00	
10-410-58 TAX REFUNDS	2,200	0.00	0.00	0.00	2,200.00	
10-410-61 LITIGATION	0	0.00	0.00	0.00	0.00	
10-410-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
10-410-95 BOARD EXPENSE ACCOUNT	3,600	0.00	0.00	0.00	3,600.00	
GOVERNING BODY Totals:	202,010	0.00	8,410.25	8,410.25	193,599.75	4%

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10-420-02 SALARIES	316,950	0.00	26,622.11	26,622.11	290,327.89	8%
10-420-03 SALARY ADJUSTMENTS	0	0.00	0.00	0.00	0.00	
10-420-05 FICA	24,250	0.00	2,028.22	2,028.22	22,221.78	8%
10-420-06 GROUP INSURANCE	45,480	0.00	2,985.12	2,985.12	42,494.88	7%
10-420-07 RETIREMENT (9.10%)	28,850	0.00	2,434.75	2,434.75	26,415.25	8%
10-420-08 401K (3%)	9,000	0.00	750.64	750.64	8,249.36	8%
10-420-09 TOWN INSURANCE HRA	30,000	0.00	271.40	271.40	29,728.60	1%
10-420-10 EMPLOYEE TRAINING	7,000	0.00	0.00	0.00	7,000.00	
10-420-11 POSTAGE	2,500	0.00	0.00	0.00	2,500.00	
10-420-12 MANAGER EXPENSE ACCT	1,000	0.00	0.00	0.00	1,000.00	
10-420-13 TUITION REIMBURSEMENT	0	0.00	0.00	0.00	0.00	
10-420-15 BANK CHARGES	2,250	0.00	0.00	0.00	2,250.00	
10-420-16 M & R EQUIPMENT	2,000	0.00	0.00	0.00	2,000.00	
10-420-17 M & R VEHICLE	1,000	0.00	0.00	0.00	1,000.00	
10-420-18 CONSUMABLES	4,500	0.00	0.00	0.00	4,500.00	
10-420-26 ADVERTISING	1,500	0.00	0.00	0.00	1,500.00	
10-420-31 GAS, OIL & TIRES	1,000	0.00	0.00	0.00	1,000.00	
10-420-32 OFFICE SUPPLIES	1,500	0.00	0.00	0.00	1,500.00	
10-420-33 DEPART SUPPLIES/MATERIALS	5,000	0.00	0.00	0.00	5,000.00	
10-420-34 TOWN APPAREL EXPENSE	1,000	0.00	0.00	0.00	1,000.00	
10-420-45 CONTRACTED SERVICES	54,000	0.00	2,848.33	2,848.33	51,151.67	5%
10-420-53 DUES & SUBSCRIPTIONS	7,000	0.00	0.00	0.00	7,000.00	
10-420-57 MISCELLANEOUS	500	0.00	0.00	0.00	500.00	
10-420-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	
10-420-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00	
10-420-76 LEASE PAYMENTS	23,000	0.00	0.00	0.00	23,000.00	
10-420-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
10-420-93 EMPLOY SECURITY COMM	0	0.00	0.00	0.00	0.00	
ADMINISTRATION Totals:	569,280	0.00	37,940.57	37,940.57	531,339.43	7%
10-430-57 ELECTION EXPENSES	4,700	0.00	0.00	0.00	4,700.00	
ELECTIONS Totals:	4,700	0.00	0.00	0.00	4,700.00	

Budget vs Actual

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-490-02 SALARIES	81,400	0.00	6,165.06	6,165.06	75,234.94	8%	
10-490-03 PART TIME SALARIES	13,000	0.00	1,350.00	1,350.00	11,650.00	10%	
10-490-05 FICA	7,250	0.00	574.92	574.92	6,675.08	8%	
10-490-06 GROUP INSURANCE	9,400	0.00	746.28	746.28	8,653.72	8%	
10-490-07 RETIREMENT (9.10%)	7,410	0.00	561.02	561.02	6,848.98	8%	
10-490-08 401K (3%)	2,450	0.00	184.96	184.96	2,265.04	8%	
10-490-10 EMPLOYEE TRAINING	4,000	0.00	0.00	0.00	4,000.00		
10-490-11 POSTAGE	0	0.00	0.00	0.00	0.00		
10-490-16 EQUIPMENT MAINT / REPAIR	500	0.00	0.00	0.00	500.00		
10-490-17 M & R VEHICLES	1,500	0.00	0.00	0.00	1,500.00		
10-490-26 ADVERTISEMENT	0	0.00	0.00	0.00	0.00		
10-490-31 GAS, OIL, & TIRES	1,000	0.00	0.00	0.00	1,000.00		
10-490-33 DEPARTMENTAL SUPPLIES	1,500	0.00	0.00	0.00	1,500.00		
10-490-53 DUES & SUBSCRIPTIONS	6,250	0.00	0.00	0.00	6,250.00		
10-490-57 MISCELLANEOUS	250	0.00	0.00	0.00	250.00		
10-490-58 CRS-ACTIVITY-FLOOD	1,400	0.00	0.00	0.00	1,400.00		
10-490-74 CAPITAL OUTLAY	12,000	12,000.00	0.00	0.00	0.00	100%	
10-490-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00		
10-490-76 TAXES AND TITLES	0	0.00	0.00	0.00	0.00		
10-490-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
PLANNING/ZONING/CAMA Totals:	149,310	12,000.00	9,582.24	9,582.24	127,727.76	14%	
10-491-02 SALARIES	121,000	0.00	9,460.80	9,460.80	111,539.20	8%	
10-491-05 FICA	9,300	0.00	719.66	719.66	8,580.34	8%	
10-491-06 GROUP INSURANCE	18,800	0.00	1,492.56	1,492.56	17,307.44	8%	
10-491-07 RETIREMENT (9.10%)	11,750	0.00	860.92	860.92	10,889.08	7%	
10-491-08 401K (3%)	3,650	0.00	283.82	283.82	3,366.18	8%	
10-491-10 EMPLOYEE TRAINING	4,200	0.00	115.40	115.40	4,084.60	3%	
10-491-16 M & R EQUIPMENT	0	0.00	0.00	0.00	0.00		
10-491-17 M & R VEHICLES	500	0.00	0.00	0.00	500.00		

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-491-31 GAS, OIL, & TIRES	2,100	0.00	0.00	0.00	2,100.00		
10-491-33 DEPARTMENTAL SUPPLIES	2,600	0.00	0.00	0.00	2,600.00		
10-491-45 CONTRACTED SERVICES	5,500	0.00	0.00	0.00	5,500.00		
10-491-53 DUES & SUBSCRIPTIONS	6,450	0.00	0.00	0.00	6,450.00		
10-491-57 MISCELLANEOUS	400	0.00	0.00	0.00	400.00		
10-491-74 CAPITAL OUTLAY	39,000	12,400.00	0.00	0.00	26,600.00	32%	
10-491-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00		
10-491-76 LEASE PAYMENTS	0	0.00	0.00	0.00	0.00		
10-491-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
INSPECTIONS Totals:	225,250	12,400.00	12,933.16	12,933.16	199,916.84	11%	
10-500-11 PHONES	30,000	0.00	0.00	0.00	30,000.00		
10-500-13 UTILITIES	60,000	0.00	344.40	344.40	59,655.60	1%	
10-500-15 M & R BUILDINGS/GROUNDS	130,000	0.00	2,595.00	2,595.00	127,405.00	2%	
10-500-17 LANDSCAPE M & R	13,500	0.00	0.00	0.00	13,500.00		
10-500-31 GAS, TIRES, OIL	0	0.00	0.00	0.00	0.00		
10-500-33 SUPPLIES FOR BUILDINGS	7,500	0.00	0.00	0.00	7,500.00		
10-500-43 TOWN HALL CLEANING	0	0.00	0.00	0.00	0.00		
10-500-45 PEST CONTROL	2,500	0.00	0.00	0.00	2,500.00		
10-500-46 SECURITY MONITORING	400	0.00	0.00	0.00	400.00		
10-500-54 FLOOD INSURANCE	0	0.00	0.00	0.00	0.00		
10-500-57 TOWN SIGN	1,000	0.00	0.00	0.00	1,000.00		
10-500-58 CALL BACK/WEB EOC	5,600	0.00	0.00	0.00	5,600.00		
10-500-74 CAPITAL OUTLAY	100,000	0.00	0.00	0.00	100,000.00		
10-500-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
PUBLIC BLDGS Totals:	350,500	0.00	2,939.40	2,939.40	347,560.60	1%	
10-501-09 WORKERS COMPENSATION	48,000	0.00	0.00	0.00	48,000.00		
10-501-13 INSURANCE AND BONDS	102,400	0.00	14,497.00	14,497.00	87,903.00	14%	
10-501-17 VFIS INSURANCE	23,100	0.00	18,541.00	18,541.00	4,559.00	80%	
10-501-54 FLOOD INSURANCE	5,000	0.00	2,383.00	2,383.00	2,617.00	48%	

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INSURANCE Totals:	178,500	0.00	35,421.00	35,421.00	143,079.00	20%
10-509-02 PSA Salary	22,780	0.00	1,717.98	1,717.98	21,062.02	8%
10-509-05 FICA TAXES	1,745	0.00	131.42	131.42	1,613.58	8%
PSA - RETIRED POLICE OFFICERS Totals:	24,525	0.00	1,849.40	1,849.40	22,675.60	8%
10-510-01 PSA Officer Salary	0	0.00	0.00	0.00	0.00	
10-510-02 SALARIES	742,831	0.00	52,687.84	52,687.84	690,143.16	7%
10-510-03 PART-TIME SALARIES	4,237	0.00	135.80	135.80	4,101.20	3%
10-510-04 PROFESSIONAL SERVICES	4,160	0.00	0.00	0.00	4,160.00	
10-510-05 FICA	57,200	0.00	4,044.96	4,044.96	53,155.04	7%
10-510-06 GROUP INSURANCE	103,400	0.00	6,814.56	6,814.56	96,585.44	7%
10-510-07 RETIREMENT (9.70%)	72,100	0.00	5,083.95	5,083.95	67,016.05	7%
10-510-08 401K (5%)	37,200	0.00	2,520.64	2,520.64	34,679.36	7%
10-510-09 INTERN Beach Salary	6,480	0.00	432.00	432.00	6,048.00	7%
10-510-10 EMPLOYEE TRAINING	10,000	0.00	0.00	0.00	10,000.00	
10-510-12 TUITION ASSISTANCE	1,500	0.00	0.00	0.00	1,500.00	
10-510-16 MAINT. & REPAIRS-EQUIP.	4,600	0.00	0.00	0.00	4,600.00	
10-510-17 MAINT. & REPAIRS-VEHICLES	11,000	0.00	0.00	0.00	11,000.00	
10-510-31 GAS,OIL, & TIRES	50,000	0.00	0.00	0.00	50,000.00	
10-510-32 OFFICE SUPPLIES	3,000	0.00	0.00	0.00	3,000.00	
10-510-33 DEPARTMENTAL SUPPLIES	9,125	0.00	0.00	0.00	9,125.00	
10-510-36 UNIFORMS	12,000	0.00	0.00	0.00	12,000.00	
10-510-37 BALLISTIC VEST REPLACE	4,570	0.00	0.00	0.00	4,570.00	
10-510-53 DUES & SUBSCRIPTIONS	8,000	0.00	0.00	0.00	8,000.00	
10-510-73 NON-CAPITAL OUTLAY	10,000	0.00	0.00	0.00	10,000.00	
10-510-74 CAPITAL OUTLAY	108,234	0.00	0.00	0.00	108,234.00	
10-510-75 DEBT SERVICE	47,000	0.00	0.00	0.00	47,000.00	
10-510-76 TAXES AND TITLES	2,900	0.00	0.00	0.00	2,900.00	
10-510-77 LEASED/RENTED EQUIPMENT	0	0.00	0.00	0.00	0.00	
10-510-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00	
10-510-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	

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POLICE Totals:	1,309,537	0.00	71,719.75	71,719.75	1,237,817.25	5%
10-545-02 SALARIES	186,134	0.00	13,428.19	13,428.19	172,705.81	7%
10-545-03 PART TIME SALARIES	17,315	0.00	0.00	0.00	17,315.00	
10-545-05 FICA	15,600	0.00	1,027.27	1,027.27	14,572.73	7%
10-545-06 GROUP INSURANCE	37,600	0.00	2,985.12	2,985.12	34,614.88	8%
10-545-07 RETIREMENT (9.10%)	17,000	0.00	1,184.41	1,184.41	15,815.59	7%
10-545-08 401K (3%)	5,600	0.00	402.84	402.84	5,197.16	7%
10-545-14 EMPLOYEE TRAINING	100	0.00	0.00	0.00	100.00	
10-545-16 MAINT/REPAIR EQUIPT	15,000	0.00	0.00	0.00	15,000.00	
10-545-17 MAINT REPAIR - VEHICLES	15,000	0.00	454.15	454.15	14,545.85	3%
10-545-31 GAS, OIL, & TIRES	14,000	0.00	0.00	0.00	14,000.00	
10-545-32 OFFICE SUPPLIES	150	0.00	0.00	0.00	150.00	
10-545-33 DEPARTMENTAL SUPPLIES	10,000	0.00	0.00	0.00	10,000.00	
10-545-34 CHEMICAL-MOSQ CONTROL	11,600	0.00	0.00	0.00	11,600.00	
10-545-36 UNIFORMS	6,000	0.00	0.00	0.00	6,000.00	
10-545-53 DUES & SUBSCRIPTIONS	100	0.00	0.00	0.00	100.00	
10-545-57 MISCELLANEOUS	100	0.00	0.00	0.00	100.00	
10-545-74 CAPITAL OUTLAY	32,000	0.00	0.00	0.00	32,000.00	
10-545-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00	
10-545-76 TAXES AND TITLES	0	0.00	0.00	0.00	0.00	
10-545-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
PUBLIC WORKS Totals:	383,299	0.00	19,481.98	19,481.98	363,817.02	5%
10-560-13 UTILITES-STREET LIGHTS	25,200	0.00	2,426.41	2,426.41	22,773.59	10%
10-560-15 M&R PUBLIC PARKING	18,000	0.00	0.00	0.00	18,000.00	
10-560-33 DEPARTMENTAL SUPPLIES	6,000	1,054.08	0.00	0.00	4,945.92	18%
10-560-43 RIVER ROAD WALK	4,000	0.00	0.00	0.00	4,000.00	
10-560-73 STREET REPAIR CONST IMPRO	40,000	0.00	0.00	0.00	40,000.00	
10-560-74 CAPITAL OUTLAY	11,500	0.00	0.00	0.00	11,500.00	
10-560-75 DEBT SERVICE	17,000	0.00	0.00	0.00	17,000.00	
10-560-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00	
10-560-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	

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STREETS Totals:	121,700	1,054.08	2,426.41	2,426.41	118,219.51	3%
10-580-45 SANITATION CONTRACTS	378,840	0.00	0.00	0.00	378,840.00	
10-580-46 TIPPING FEES	59,000	0.00	0.00	0.00	59,000.00	
10-580-47 RECYCLING	16,000	0.00	0.00	0.00	16,000.00	
10-580-58 SOLID WASTE FEE REFUNDS	0	0.00	0.00	0.00	0.00	
10-580-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
SANITATION Totals:	453,840	0.00	0.00	0.00	453,840.00	
10-620-12 SNOWFLAKES	4,500	0.00	0.00	0.00	4,500.00	
10-620-13 PARK UTILITIES	0	0.00	0.00	0.00	0.00	
10-620-14 PARK WELL	500	0.00	0.00	0.00	500.00	
10-620-15 PARK MAINTENANCE	10,000	0.00	0.00	0.00	10,000.00	
10-620-17 BIKE PATH M & R	2,500	0.00	0.00	0.00	2,500.00	
10-620-27 SPECIAL EVENTS	4,000	0.00	0.00	0.00	4,000.00	
10-620-33 PARK SUPPLIES	3,500	0.00	0.00	0.00	3,500.00	
10-620-73 BIKE & PED GRANT	0	0.00	0.00	0.00	0.00	
10-620-74 CAPITAL OUTLAY	50,000	0.00	0.00	0.00	50,000.00	
10-620-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
RECREATION Totals:	75,000	0.00	0.00	0.00	75,000.00	
10-690-02 SALARIES	598,777	0.00	44,408.44	44,408.44	554,368.56	7%
10-690-03 VOL INCENTIVE PAY	15,000	0.00	0.00	0.00	15,000.00	
10-690-04 VOLUNTEER APPRECIATION	0	0.00	0.00	0.00	0.00	
10-690-05 FICA	45,900	0.00	3,225.14	3,225.14	42,674.86	7%
10-690-06 GROUP INSURANCE	122,150	0.00	8,860.12	8,860.12	113,289.88	7%
10-690-07 RETIREMENT (9.10%)	58,100	0.00	4,066.59	4,066.59	54,033.41	7%
10-690-08 401K (3%)	18,000	0.00	1,332.22	1,332.22	16,667.78	7%
10-690-10 EMPLOYEE TRAINING	4,000	0.00	0.00	0.00	4,000.00	
10-690-13 TUITION ASSITANCE EXPENSE	500	0.00	0.00	0.00	500.00	
10-690-16 M & R EQUIPMENT	9,000	0.00	0.00	0.00	9,000.00	
10-690-17 M & R VEHICLES	9,000	0.00	0.00	0.00	9,000.00	
10-690-31 GAS, OIL, & TIRES	11,000	0.00	0.00	0.00	11,000.00	
10-690-32 OFFICE SUPPLIES	500	0.00	0.00	0.00	500.00	

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10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-690-33 DEPARTMENTAL SUPPLIES	26,500	0.00	0.00	0.00	26,500.00	
10-690-34 FIRE FIGHTER PHYSICALS	4,900	0.00	0.00	0.00	4,900.00	
10-690-36 UNIFORMS	7,000	0.00	0.00	0.00	7,000.00	
10-690-53 DUES & SUBSCRIPTIONS	8,100	0.00	3,108.00	3,108.00	4,992.00	38%
10-690-56 FEDERAL FIRE GRANT	0	0.00	0.00	0.00	0.00	
10-690-57 MISCELLANEOUS	250	0.00	0.00	0.00	250.00	
10-690-73 COMUNICATIONS EQUIP	6,000	0.00	0.00	0.00	6,000.00	
10-690-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00	
10-690-75 DEBT SERVICE	70,870	0.00	0.00	0.00	70,870.00	
10-690-76 Taxes & Titles	0	0.00	0.00	0.00	0.00	
10-690-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00	
10-690-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
FIRE DEPARTMENT Totals:	1,015,547	0.00	65,000.51	65,000.51	950,546.49	6%
10-695-00 DCM Grant-Land Use Plan	7,430	0.00	0.00	0.00	7,430.00	
10-695-91 PLANNING BOARD	1,000	0.00	0.00	0.00	1,000.00	
10-695-93 BEAUTIFICATION COMM	0	0.00	0.00	0.00	0.00	
10-695-94 X-MAS DONATION EXP.	0	0.00	0.00	0.00	0.00	
COMMITTEES Totals:	8,430	0.00	0.00	0.00	8,430.00	
10-720-08 CONTRACTS, PLANS & SPECS	48,000	0.00	0.00	0.00	48,000.00	
10-720-10 BEACH LOBBIST CONTRACT	60,000	0.00	1,500.00	1,500.00	58,500.00	3%
10-720-12 BEACH & ACCESS MAINTENANCE	50,000	2,240.00	0.00	0.00	47,760.00	4%
10-720-14 BEACH RELATED MEETINGS & CONFERENCES	20,000	0.00	1,100.00	1,100.00	18,900.00	6%
10-720-15 DUNE & CROSSWALK REPAIRS/MAINTENANCE	8,000	0.00	0.00	0.00	8,000.00	
10-720-36 EASEMENT & LEGAL EXPENSES	1,000	0.00	0.00	0.00	1,000.00	
10-720-45 CONTRACTED SERVICES	11,500	0.00	0.00	0.00	11,500.00	
10-720-46 WEED MITIGATION	0	0.00	0.00	0.00	0.00	

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-720-53 ASBPA DUES and MEETINGS	2,500	0.00	0.00	0.00	2,500.00		
10-720-55 SAND PUSH (GENERAL)	120,000	0.00	0.00	0.00	120,000.00		
10-720-59 SEA OATS PROGRAM (50/50)	40,000	0.00	0.00	0.00	40,000.00		
10-720-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
BEACH REN. / DUNE STAB. Totals:	361,000	2,240.00	2,600.00	2,600.00	356,160.00		1%
10-998-02 Transfer out-Beach Nouris	0	0.00	0.00	0.00	0.00		
10-998-04 T/O Capital Reserve Fund	0	0.00	0.00	0.00	0.00		
Totals:	0	0.00	0.00	0.00	0.00		
10-999-01 CONTINGENCY	334,000	0.00	0.00	0.00	334,000.00		
CONTINGENCY Totals:	334,000	0.00	0.00	0.00	334,000.00		
Expenses Totals:	5,766,428	27,694.08	270,304.67	270,304.67	5,468,429.25		5%
10 GENERAL FUND	Revenues Over/(Under) Expenses:		(96,107.18)	(96,107.18)			

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30 CAPITAL PROJECT-SHORELINE PRO

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
Revenues						
30-301-00 ACCOMMODATION TAX	823,747	0.00	179,728.85	179,728.85	(644,018.15)	22%
30-301-01 Onslow County Contribution	0	0.00	0.00	0.00	0.00	
30-301-05 AD VALOREM TAX - Beach	1,384,500	0.00	1,637.50	1,637.50	(1,382,862.50)	0%
30-329-00 INTEREST INCOME	20,000	0.00	926.00	926.00	(19,074.00)	5%
30-335-00 MISCELLANEOUS / OTHER	0	0.00	0.00	0.00	0.00	
30-335-17 NC TRAILS GRANT	0	0.00	0.00	0.00	0.00	
30-335-18 Fee in Lieu of Open Space	0	0.00	0.00	0.00	0.00	
30-335-20 In-Kind Services	0	0.00	0.00	0.00	0.00	
30-335-30 Transfer In GF	0	0.00	0.00	0.00	0.00	
30-345-00 LOCAL OPTION SALES TAX	444,630	0.00	39,814.34	39,814.34	(404,815.66)	9%
30-348-03 PARTF Grant	0	0.00	0.00	0.00	0.00	
30-348-04 CAMA Park Grant	0	0.00	0.00	0.00	0.00	
30-348-05 County Tourism Grant	0	0.00	0.00	0.00	0.00	
30-348-06 DWR Grant 15	0	0.00	0.00	0.00	0.00	
30-348-07 DWR Grant 16	0	0.00	0.00	0.00	0.00	
30-348-08 FEMA - Beach Nourishment PJT	6,930,085	0.00	0.00	0.00	(6,930,085.00)	
30-348-09 FEMA REIMBURSEMENTS (POST HURRICANE)	0	0.00	1,207,579.18	1,207,579.18	1,207,579.18	
30-350-00 STATE FUNDING	0	0.00	0.00	0.00	0.00	
30-383-02 SPECIAL ASSESSMENT	25,000	0.00	6,475.82	6,475.82	(18,524.18)	26%
30-398-00 SPECIAL OBLIGATION BONDS	0	0.00	0.00	0.00	0.00	
30-399-00 APPROP. FUND BALANCE	0	0.00	0.00	0.00	0.00	
30-399-01 Trans From Beach Fund	0	0.00	0.00	0.00	0.00	
Revenues Totals:	9,627,962	0.00	1,436,161.69	1,436,161.69	(8,191,800.31)	15%
Expenses						
30-620-02 Salaries	0	0.00	0.00	0.00	0.00	
30-620-04 Engineering-Design	0	0.00	0.00	0.00	0.00	
30-620-05 FICA	0	0.00	0.00	0.00	0.00	

Budget vs Actual

NORTH TOPSAIL BEACH
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Period Ending 7/25/2019

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
30 CAPITAL PROJECT-SHORELINE PRO						
30-620-07 Retirement	0	0.00	0.00	0.00	0.00	0.00
30-620-16 Construction	0	0.00	0.00	0.00	0.00	0.00
30-620-26 Advertising	0	0.00	0.00	0.00	0.00	0.00
30-620-33 Administrative	0	0.00	0.00	0.00	0.00	0.00
30-620-45 Surveying	0	0.00	0.00	0.00	0.00	0.00
30-620-46 General Site Work	0	0.00	0.00	0.00	0.00	0.00
30-620-47 Paving Old/New	0	0.00	0.00	0.00	0.00	0.00
30-620-99 Contingency	0	0.00	0.00	0.00	0.00	0.00
RECREATION Totals:	0	0.00	0.00	0.00	0.00	0.00
30-720-04 FEMA PHASE 5 ENGINEERING COST	0	0.00	0.00	0.00	0.00	0.00
30-720-05 HURRICANE FLORENCE EXPENSES	0	0.00	0.00	0.00	0.00	0.00
30-720-06 FEMA - HURRICANE MATTHEW PROJE	6,930,085	0.00	0.00	0.00	6,930,085.00	
30-720-07 Harden Structure Permit/Design	339,650	0.00	0.00	0.00	339,650.00	
30-720-08 CONTRACTS, PLANS, SPECS	110,000	0.00	0.00	0.00	110,000.00	
30-720-15 Bank Charges	0	0.00	0.00	0.00	0.00	0.00
30-720-16 HURRICANE MATTHEW SVC CONTRACT	0	0.00	0.00	0.00	0.00	0.00
30-720-18 OTHER CONTRACTS & PLANS	0	0.00	0.00	0.00	0.00	0.00
30-720-36 EASEMENTS/LEGAL	0	0.00	0.00	0.00	0.00	0.00
30-720-50 TOWN PARK SOUTH	0	0.00	0.00	0.00	0.00	0.00
30-720-51 TOWN GENERATOR	0	0.00	0.00	0.00	0.00	0.00
30-720-54 CONSTRUCTION	0	0.00	0.00	0.00	0.00	0.00
30-720-55 NEW RIVER DREDGE	0	0.00	0.00	0.00	0.00	0.00
30-720-56 OCEAN BAR DESIGN	0	0.00	0.00	0.00	0.00	0.00
30-720-57 NORTH END EMERGENCY	0	0.00	0.00	0.00	0.00	0.00
30-720-60 PHASE I DEBT SERVICE	0	0.00	0.00	0.00	0.00	0.00

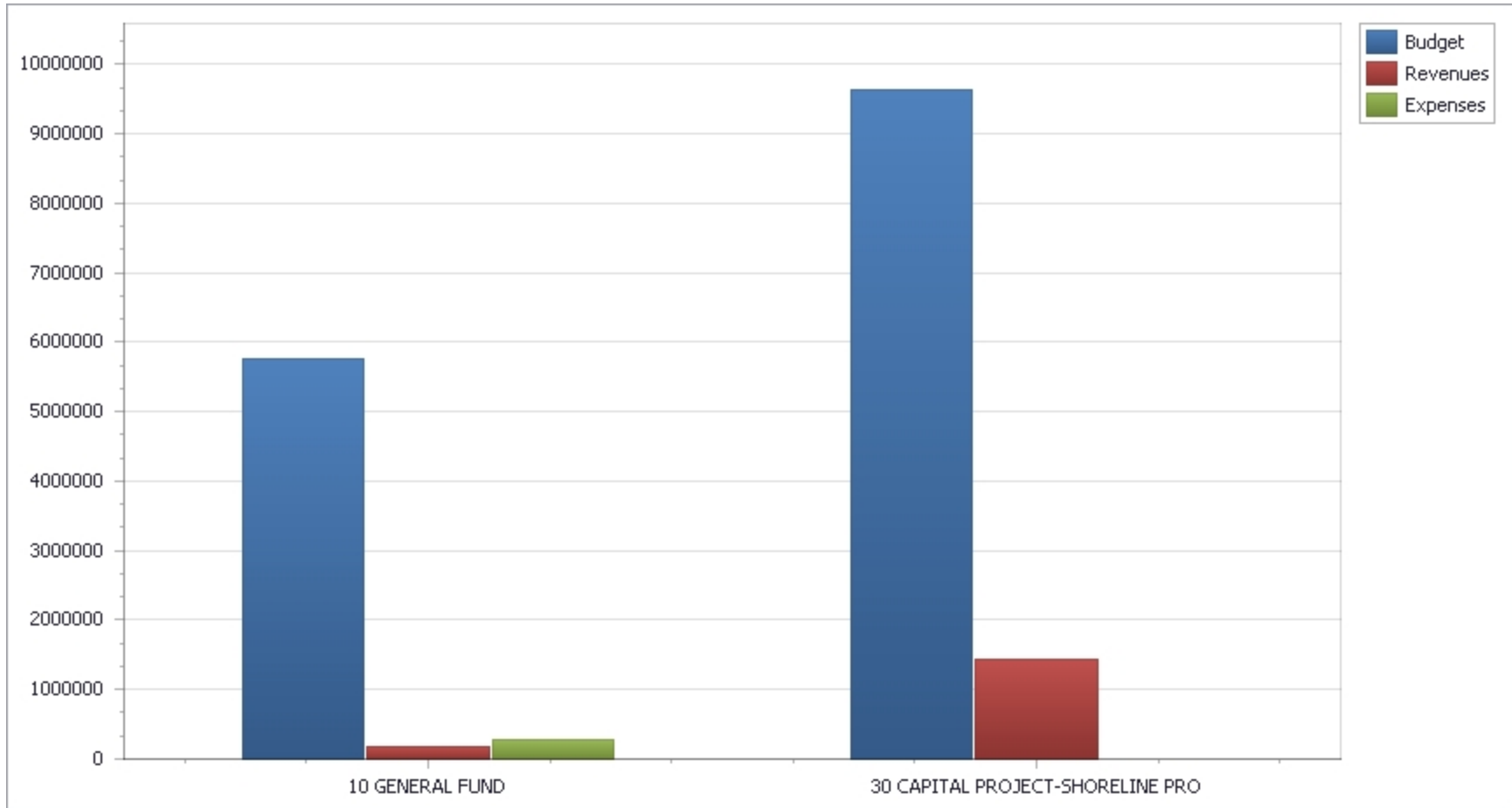
Budget vs Actual

NORTH TOPSAIL BEACH
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Period Ending 7/25/2019

30 CAPITAL PROJECT-SHORELINE PRO							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
30-720-61 PHASE 2-5 DEBT SERVICE	0	0.00	0.00	0.00	0.00	0.00	
30-720-62 PHASE 5 DEBT SERVICE - USDA	900,115	0.00	0.00	0.00	900,115.00	0.00	
30-720-63 CONTR. TO FUND BAL	0	0.00	0.00	0.00	0.00	0.00	
30-720-64 Sandbag Repair Project	200,000	0.00	0.00	0.00	200,000.00	0.00	
30-720-65 Due To USDA Sinking Fund	900,115	0.00	0.00	0.00	900,115.00	0.00	
30-720-66 Due To USDA Reserve Fund	90,000	0.00	0.00	0.00	90,000.00	0.00	
30-720-67 Reimburse General Fund	0	0.00	0.00	0.00	0.00	0.00	
30-720-68 Future Projects Fund	157,997	0.00	0.00	0.00	157,997.00	0.00	
30-720-70 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00	0.00	
BEACH REN. / DUNE STAB. Totals:	9,627,962	0.00	0.00	0.00	9,627,962.00	0.00	
Expenses Totals:	9,627,962	0.00	0.00	0.00	9,627,962.00	0.00	
30 CAPITAL PROJECT-SHORELINE PRO	Revenues Over/(Under) Expenses:		1,436,161.69	1,436,161.69			



A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 7/1/2019 Date To - 7/25/2019

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Check Number	Bank	Vendor	Date	Amount
CD 0	1	NC CHILD SUPPORT	07/09/2019	\$185.54
CD 0	2	DEPT. OF THE TREASURY	07/09/2019	\$19,520.75
CD 0	2	NC DEPT. OF REVENUE - TAX PYM	07/09/2019	\$3,053.00
CD 0	2	PRUDENTIAL 401K PLAN	07/09/2019	\$6,022.20
CD 0	1	AMERIFLEX	07/12/2019	\$167.40
CD 0	1	NC CHILD SUPPORT	07/23/2019	\$185.54
CD 0	2	DEPT. OF THE TREASURY	07/23/2019	\$19,103.31
CD 0	2	PRUDENTIAL 401K PLAN	07/24/2019	\$5,998.46
CD 0	2	N.C. DEPT. OF THE TREASURER	07/24/2019	\$23,357.98
CD 0	1	AMERIFLEX	07/22/2019	\$44.00
CD 0	1	AMERIFLEX	07/15/2019	\$60.00
43870	1	KATHY PARKER	07/01/2019	\$2,500.00
43871	1	BB&T	07/10/2019	\$6,968.47
43872	1	CHARTER COMMUNICATIONS	07/10/2019	\$416.57
43873	1	DIAL CORDY	07/10/2019	\$3,200.00
43874	1	DODSON PEST CONTROL	07/10/2019	\$54.00
43875	1	ECONO SIGNS LLC	07/10/2019	\$226.19
43876	1	GALLS LLC	07/10/2019	\$241.18
43877	1	GLASS TINTING BY SPF	07/10/2019	\$197.49
43878	1	LOWE'S HOME CENTERS	07/10/2019	\$494.37
43879	1	ONslow COUNTY SOLID WASTE DEPT	07/10/2019	\$8,969.94
43880	1	PRO TYPE SERVICES	07/10/2019	\$411.84
43881	1	QUALITY EQUIPMENT LLC	07/10/2019	\$631.05
43882	1	SONOCO PRODUCTS CO.	07/10/2019	\$1,502.52
43883	1	SOUTHERN SOFTWARE INC.	07/10/2019	\$237.35
43884	1	SPORTSMAN'S LODGE	07/10/2019	\$17.28
43885	1	SWANEY CONSTRUCTION COMPANY INC.	07/10/2019	\$6,500.00
43886	1	TESI STAFFING, INC.	07/10/2019	\$30.00
43887	1	WASTE INDUSTRIES	07/10/2019	\$30,141.05
43888	1	ATLANTIC COBRA CONCEPTS, INC.	07/12/2019	\$180.00

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Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
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Check Number	Bank	Vendor	Date	Amount
43889	1	━ CAROLINA CONTAINERS &	07/12/2019	\$101.89
43890	1	━ COMPUTER WARRIORS, INC.	07/12/2019	\$1,973.78
43891	1	━ CROSSLEY MCINTOSH COLLIER	07/12/2019	\$2,041.76
43892	1	━ EASTERN CAROLINA COUNCIL	07/12/2019	\$272.00
43893	1	━ EMERGENCY REPORTING	07/12/2019	\$3,108.00
43894	1	━ GIS BENEFITS	07/12/2019	\$2,389.57
43895	1	━ JONES ONSLOW ELECTRIC COMPANY	07/12/2019	\$2,426.41
43896	1	━ LOCAL GOVERNMENTAL EMPLOYEES RETIREMENT SYSTEM	VOIDED 07/12/2019	\$300.00
43897	1	━ N.C. LEAGUE OF MUNICIPALITIES	07/12/2019	\$1,454.00
43898	1	━ NCIUA	07/12/2019	\$14,497.00
43899	1	━ ONSLOW COUNTY TAX COLLECTOR	07/12/2019	\$175.00
43900	1	━ PRO TYPE SERVICES	07/12/2019	\$411.84
43901	1	━ RICK'S REPAIR SERVICE	07/12/2019	\$484.42
43902	1	━ SELECTIVE INSURANCE	07/12/2019	\$2,383.00
43903	1	━ VFIS OF NORTH CAROLINA	07/12/2019	\$18,541.00
43904	1	━ FIRST CITIZENS BANK CC	07/18/2019	\$1,166.68
43905	1	━ GALLS LLC	07/18/2019	\$118.80
43906	1	━ JONES ONSLOW ELECTRIC COMPANY	07/18/2019	\$1,042.89
43907	1	━ N.C. LICENSING BOARD - GEN. CONTR	07/18/2019	\$108.00
43908	1	━ ONSLOW WATER & SEWER AUTHORITY	07/18/2019	\$363.62
43909	1	━ STATE INFORMATION PROCESS SVC.	07/18/2019	\$280.73
43910	1	━ JAMES CANADY	07/18/2019	\$115.40
43911	1	━ JONES ONSLOW ELECTRIC COMPANY	07/18/2019	\$344.40
43912	1	━ NC BEACH INLET & WATERWAY ASSO	07/18/2019	\$1,100.00
43913	1	━ PRO TYPE SERVICES	07/18/2019	\$411.84
43914	1	━ TOWN OF SURF CITY	07/18/2019	\$1,500.00
56		Checks Totaling -		\$197,729.51

Totals By Fund

10	Checks	Voids	Total
	\$111,773.08	\$300.00	\$111,473.08

A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 7/1/2019 Date To - 7/25/2019

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Check Number	Bank	Vendor	Date	Amount
		Checks		Total
20		\$6,726.19		\$6,726.19
30		\$3,200.00		\$3,200.00
Totals:		\$121,699.27	\$300.00	\$121,399.27

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
ALAMANCE (PER CAPITA)	1,597,332.84	688,648.43	784,136.44	-	61.67	-	-	-	(363,518.66)	2,706,660.72
ALAMANCE	10,727.73	4,624.98	5,266.28	-	0.41	-	-	-	3,905.90	24,525.30
BURLINGTON *	512,236.94	220,837.60	251,458.95	-	19.77	-	-	-	186,501.95	1,171,055.21
ELON	119,140.48	51,364.31	58,486.49	-	4.60	-	-	-	43,378.23	272,374.11
GIBSONVILLE *	35,410.77	15,266.43	17,383.27	-	1.37	-	-	-	12,892.82	80,954.66
GRAHAM	146,307.39	63,076.62	71,822.82	-	5.65	-	-	-	53,269.52	334,482.00
GREEN LEVEL	21,084.02	9,089.83	10,350.22	-	0.81	-	-	-	7,676.55	48,201.43
HAW RIVER	23,675.62	10,207.13	11,622.45	-	0.91	-	-	-	8,620.14	54,126.25
MEBANE *	110,055.60	47,447.60	54,026.69	-	4.25	-	-	-	40,070.49	251,604.63
OSSIPEE	5,711.18	2,462.23	2,803.64	-	0.22	-	-	-	2,079.41	13,056.68
SWEPSONVILLE	14,072.37	6,066.93	6,908.18	-	0.54	-	-	-	5,123.65	32,171.67
TOTAL	2,595,754.94	1,119,092.09	1,274,265.43	-	100.20	-	-	-	-	4,989,212.66
ALEXANDER (PER CAPITA)	222,290.54	242,984.10	114,393.57	-	-	126,971.48	-	48,579.04	(16,287.69)	738,931.04
TAYLORSVILLE	12,485.88	13,648.22	6,425.39	-	-	7,131.89	-	-	16,287.69	55,979.07
TOTAL	234,776.42	256,632.32	120,818.96	-	-	134,103.37	-	48,579.04	-	794,910.11
ALLEGHANY (PER CAPITA)	73,021.77	68,654.68	35,422.42	-	13.78	21,231.49	-	-	(12,738.10)	185,606.04
SPARTA	11,581.40	10,888.77	5,618.06	-	2.19	3,367.35	-	-	12,738.10	44,195.87
TOTAL	84,603.17	79,543.45	41,040.48	-	15.97	24,598.84	-	-	-	229,801.91
ANSON (PER CAPITA)	120,674.89	120,779.17	62,008.53	-	-	53,799.40	-	36,292.85	(58,834.77)	334,720.07
ANSONVILLE	2,862.83	2,865.30	1,471.06	-	-	1,276.31	-	-	3,355.64	11,831.14
LILESVILLE	2,512.08	2,514.26	1,290.83	-	-	1,119.94	-	-	2,944.52	10,381.63
MCFARLAN	559.29	559.77	287.39	-	-	249.34	-	-	655.57	2,311.36
MORVEN	2,284.57	2,286.55	1,173.92	-	-	1,018.51	-	-	2,677.84	9,441.39
PEACHLAND	1,943.31	1,944.99	998.57	-	-	866.37	-	-	2,277.83	8,031.07
POLKTON	14,138.77	14,150.99	7,265.18	-	-	6,303.36	-	-	16,572.63	58,430.93
WADESBORO	25,893.43	25,915.80	13,305.28	-	-	11,543.83	-	-	30,350.74	107,009.08
TOTAL	170,869.17	171,016.83	87,800.76	-	-	76,177.06	-	36,292.85	-	542,156.67
ASHE (PER CAPITA)	265,897.66	160,855.15	130,279.71	-	31.76	44,298.92	-	65,773.44	(18,076.91)	649,059.73
JEFFERSON	15,283.93	9,246.04	7,488.54	-	1.83	2,546.32	-	-	9,396.18	43,962.84
LANSING	1,503.17	909.35	736.50	-	0.18	250.43	-	-	924.12	4,323.75
WEST JEFFERSON	12,617.00	7,632.67	6,181.85	-	1.51	2,102.01	-	-	7,756.61	36,291.65
TOTAL	295,301.76	178,643.21	144,686.60	-	35.28	49,197.68	-	65,773.44	-	733,637.97
AVERY (PER CAPITA)	209,995.26	117,027.12	98,054.26	-	(0.33)	-	-	-	(18,060.29)	407,016.02
BANNER ELK	13,170.77	7,339.87	6,149.90	-	(0.02)	-	-	-	7,352.07	34,012.59
BEECH MOUNTAIN *	304.12	169.48	142.01	-	-	-	-	-	169.76	785.37
CROSSNORE	2,280.92	1,271.12	1,065.04	-	-	-	-	-	1,273.24	5,890.32
ELK PARK	5,298.72	2,952.89	2,474.16	-	(0.02)	-	-	-	2,957.82	13,683.57
GRANDFATHER VILLAGE	292.42	162.96	136.54	-	-	-	-	-	163.24	755.16
NEWLAND	8,339.93	4,647.72	3,894.21	-	(0.01)	-	-	-	4,655.45	21,537.30
SEVEN DEVILS *	362.60	202.07	169.31	-	-	-	-	-	202.42	936.40
SUGAR MOUNTAIN	2,304.30	1,284.15	1,075.96	-	-	-	-	-	1,286.29	5,950.70
TOTAL	242,349.04	135,057.38	113,161.39	-	(0.38)	-	-	-	-	490,567.43
BEAUFORT (PER CAPITA)	451,338.60	264,687.72	215,144.69	-	12.55	10,556.72	-	-	(74,621.80)	867,118.48
AURORA	4,703.03	2,758.10	2,241.85	-	0.13	110.00	-	-	2,798.75	12,611.86
BATH	2,261.26	1,326.12	1,077.90	-	0.06	52.89	-	-	1,345.66	6,063.89
BELHAVEN	15,201.72	8,915.05	7,246.38	-	0.42	355.57	-	-	9,046.44	40,765.58

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
CHOCOWINITY	7,809.90	4,580.12	3,722.83	-	0.22	182.67	-	-	4,647.63	20,943.37
PANTEGO	1,662.67	975.07	792.56	-	0.05	38.89	-	-	989.44	4,458.68
WASHINGTON	89,652.03	52,576.48	42,735.45	-	2.49	2,096.94	-	-	53,351.35	240,414.74
WASHINGTON PARK	4,104.44	2,407.05	1,956.51	-	0.11	96.00	-	-	2,442.53	11,006.64
TOTAL	576,733.65	338,225.71	274,918.17	-	16.03	13,489.68	-	-	-	1,203,383.24

BERTIE (PER CAPITA)	68,364.23	99,273.71	39,528.50	-	0.52	57,391.70	-	-	(36,631.28)	227,927.38
ASKEWVILLE	794.05	1,153.06	459.12	-	0.01	666.60	-	-	1,419.83	4,492.67
AULANDER	2,858.58	4,151.02	1,652.84	-	0.02	2,399.77	-	-	5,111.34	16,173.57
COLERAIN	652.50	947.52	377.28	-	-	547.77	-	-	1,166.71	3,691.78
KELFORD	790.59	1,148.04	457.12	-	0.01	663.70	-	-	1,413.64	4,473.10
LEWISTON WOODVILLE	1,774.53	2,576.84	1,026.04	-	0.01	1,489.71	-	-	3,172.97	10,040.10
POWELLSVILLE	876.90	1,273.38	507.03	-	0.01	736.16	-	-	1,567.97	4,961.45
ROXOBEL	756.08	1,097.92	437.17	-	0.01	634.72	-	-	1,351.92	4,277.82
WINDSOR	11,983.24	17,401.22	6,928.76	-	0.09	10,059.91	-	-	21,426.90	67,800.12
TOTAL	88,850.70	129,022.71	51,373.86	-	0.68	74,590.04	-	-	-	343,837.99

BLADEN (AD VALOREM)	212,048.28	210,256.30	107,225.08	-	0.06	71,290.21	-	-	(36,120.59)	564,699.34
BLADENBORO	4,872.59	4,831.41	2,463.89	-	-	1,638.16	-	-	5,666.96	19,473.01
CLARKTON	3,716.19	3,684.78	1,879.14	-	-	1,249.37	-	-	4,322.02	14,851.50
DUBLIN	727.57	721.42	367.90	-	-	244.61	-	-	846.18	2,907.68
EAST ARCADIA	460.30	456.41	232.75	-	-	154.75	-	-	535.34	1,839.55
ELIZABETHTOWN	15,175.53	15,047.28	7,673.71	-	-	5,101.98	-	-	17,649.56	60,648.06
TAR HEEL	225.72	223.82	114.14	-	-	75.89	-	-	262.53	902.10
WHITE LAKE	5,879.49	5,829.80	2,973.04	-	-	1,976.67	-	-	6,838.00	23,497.00
TOTAL	243,105.67	241,051.22	122,929.65	-	0.06	81,731.64	-	-	-	688,818.24

BRUNSWICK (PER CAPITA)	1,286,421.95	697,346.37	661,359.54	-	(3,635.50)	-	-	-	(320,115.79)	2,321,376.57
BALD HEAD ISLAND	1,726.38	935.84	887.55	-	(4.88)	-	-	-	883.35	4,428.24
BELVILLE	21,722.14	11,775.18	11,167.52	-	(61.39)	-	-	-	11,114.73	55,718.18
BOILING SPRING LAKES	65,536.96	35,526.42	33,693.06	-	(185.21)	-	-	-	33,533.79	168,105.02
BOLIVIA	1,560.61	845.98	802.32	-	(4.42)	-	-	-	798.53	4,003.02
CALABASH	19,449.48	10,543.22	9,999.13	-	(54.97)	-	-	-	9,951.87	49,888.73
CAROLINA SHORES	35,904.33	19,463.09	18,458.69	-	(101.47)	-	-	-	18,371.44	92,096.08
CASWELL BEACH	4,408.79	2,389.92	2,266.59	-	(12.46)	-	-	-	2,255.88	11,308.72
HOLDEN BEACH	6,213.37	3,368.16	3,194.34	-	(17.56)	-	-	-	3,179.24	15,937.55
LELAND	184,281.85	99,895.90	94,740.74	-	(520.79)	-	-	-	94,292.87	472,690.57
NAVASSA	18,210.67	9,871.68	9,362.25	-	(51.46)	-	-	-	9,318.00	46,711.14
NORTHWEST	8,193.29	4,441.44	4,212.24	-	(23.15)	-	-	-	4,192.33	21,016.15
OAK ISLAND	74,413.05	40,337.98	38,256.33	-	(210.30)	-	-	-	38,075.49	190,872.55
OCEAN ISLE BEACH	6,301.13	3,415.73	3,239.46	-	(17.81)	-	-	-	3,224.16	16,162.67
ST JAMES	47,784.80	25,903.29	24,566.54	-	(135.04)	-	-	-	24,450.40	122,569.99
SANDY CREEK	2,867.68	1,554.52	1,474.30	-	(8.10)	-	-	-	1,467.33	7,355.73
SHALLOTTE	45,814.44	24,835.19	23,553.56	-	(129.47)	-	-	-	23,442.22	117,515.94
SOUTHPORT	33,953.66	18,405.67	17,455.84	-	(95.95)	-	-	-	17,373.32	87,092.54
SUNSET BEACH	41,025.16	22,239.01	21,091.35	-	(115.94)	-	-	-	20,991.65	105,231.23
VARNAMTOWN	6,252.38	3,389.30	3,214.40	-	(17.67)	-	-	-	3,199.19	16,037.60
TOTAL	1,912,042.12	1,036,483.89	982,995.75	-	(5,403.54)	-	-	-	-	3,926,118.22

BUNCOMBE (AD VALOREM)	3,878,776.82	1,378,090.22	1,882,025.58	-	1.31	-	-	1,218,310.57	(339,913.84)	8,017,290.66
ASHEVILLE	1,093,759.85	388,601.83	530,704.42	-	0.37	-	-	-	282,094.74	2,295,161.21
BILTMORE FOREST	44,453.76	15,793.97	21,569.46	-	0.02	-	-	-	11,465.20	93,282.41
BLACK MOUNTAIN	68,514.04	24,342.35	33,243.77	-	0.02	-	-	-	17,670.66	143,770.84

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
MONTREAT	17,354.96	6,166.04	8,420.82	-	0.01	-	-	-	4,476.07	36,417.90
WEAVERVILLE	55,301.39	19,648.02	26,832.85	-	0.02	-	-	-	14,262.94	116,045.22
WOODFIN	38,556.52	13,698.74	18,708.05	-	0.01	-	-	-	9,944.23	80,907.55
TOTAL	5,196,717.34	1,846,341.17	2,521,504.95	-	1.76	-	-	1,218,310.57	-	10,782,875.79

BURKE (PER CAPITA)	659,642.16	462,010.61	314,575.78	-	25.16	129,092.34	-	-	(173,308.38)	1,392,037.67
CONNELLY SPRINGS	12,099.05	8,474.12	5,769.89	-	0.46	2,367.79	-	-	9,183.01	37,894.32
DREXEL	13,378.01	9,369.90	6,379.81	-	0.51	2,618.08	-	-	10,153.74	41,900.05
GLEN ALPINE	11,292.49	7,909.21	5,385.26	-	0.43	2,209.95	-	-	8,570.85	35,368.19
HICKORY *	486.88	341.01	232.19	-	0.02	95.28	-	-	369.53	1,524.91
HILDEBRAN	14,504.33	10,158.77	6,916.95	-	0.55	2,838.50	-	-	11,008.59	45,427.69
LONG VIEW *	5,384.65	3,771.38	2,567.88	-	0.21	1,053.78	-	-	4,086.89	16,864.79
MORGANTON	123,308.72	86,364.91	58,804.52	-	4.70	24,131.58	-	-	93,589.72	386,204.15
RHODHISS *	5,355.52	3,750.98	2,553.99	-	0.20	1,048.08	-	-	4,064.78	16,773.55
RUTHERFORD COLLEGE	10,086.16	7,064.31	4,809.98	-	0.38	1,973.87	-	-	7,655.27	31,589.97
VALDESE	32,445.86	22,724.95	15,473.06	-	1.24	6,349.67	-	-	24,626.00	101,620.78
TOTAL	887,983.83	621,940.15	423,469.31	-	33.86	173,778.92	-	-	-	2,107,206.07

CABARRUS (AD VALOREM)	2,272,765.85	952,942.55	1,151,463.47	-	9.45	-	-	835,568.15	(399,480.16)	4,813,269.31
CONCORD	757,592.19	317,649.01	383,822.96	-	3.15	-	-	-	256,698.47	1,715,765.78
HARRISBURG	83,031.47	34,814.06	42,066.67	-	0.34	-	-	-	28,133.93	188,046.47
KANNAPOLIS *	313,543.03	131,464.71	158,851.97	-	1.30	-	-	-	106,239.23	710,100.24
LOCUST *	2,943.65	1,234.24	1,491.36	-	0.01	-	-	-	997.41	6,666.67
MIDLAND	11,493.29	4,818.99	5,822.91	-	0.05	-	-	-	3,894.33	26,029.57
MOUNT PLEASANT	10,379.06	4,351.81	5,258.40	-	0.04	-	-	-	3,516.79	23,506.10
TOTAL	3,451,748.54	1,447,275.37	1,748,777.74	-	14.34	-	-	835,568.15	-	7,483,384.14

CALDWELL (PER CAPITA)	451,618.22	387,575.62	218,824.98	-	1.08	92,765.15	-	-	(209,033.92)	941,751.13
BLOWING ROCK *	580.60	498.27	281.32	-	-	119.26	-	-	570.22	2,049.67
CAJAH MOUNTAIN	14,883.94	12,773.30	7,211.80	-	0.04	3,057.25	-	-	14,617.75	52,544.08
CEDAR ROCK	1,584.40	1,359.72	767.70	-	-	325.45	-	-	1,556.07	5,593.34
GAMEWELL	21,954.18	18,840.93	10,637.58	-	0.05	4,509.52	-	-	21,561.53	77,503.79
GRANITE FALLS	25,193.62	21,620.99	12,207.20	-	0.06	5,174.92	-	-	24,743.03	88,939.82
HICKORY *	113.95	97.80	55.22	-	-	23.41	-	-	111.92	402.30
HUDSON	21,454.97	18,412.51	10,395.69	-	0.05	4,406.98	-	-	21,071.25	75,741.45
LENOIR	96,807.85	83,079.83	46,906.83	-	0.23	19,884.93	-	-	95,076.44	341,756.11
RHODHISS *	1,931.71	1,657.78	935.98	-	-	396.79	-	-	1,897.18	6,819.44
SAWMILLS	28,335.31	24,317.17	13,729.46	-	0.07	5,820.25	-	-	27,828.53	100,030.79
TOTAL	664,458.75	570,233.92	321,953.76	-	1.58	136,483.91	-	-	-	1,693,131.92

CAMDEN (PER CAPITA)	57,153.50	63,739.91	32,817.35	-	(2.45)	37,927.43	-	-	(316.91)	191,318.83
ELIZABETH CITY *	242.79	270.77	139.41	-	(0.01)	161.11	-	-	316.91	1,130.98
TOTAL	57,396.29	64,010.68	32,956.76	-	(2.46)	38,088.54	-	-	-	192,449.81

CARTERET (AD VALOREM)	956,877.95	373,696.52	458,530.79	-	(8.42)	-	-	-	(130,913.00)	1,658,183.84
ATLANTIC BEACH	48,142.39	18,801.40	23,069.58	-	(0.42)	-	-	-	15,010.52	105,023.47
BEAUFORT	56,428.21	22,037.32	27,040.10	-	(0.50)	-	-	-	17,594.00	123,099.13
BOGUE	715.77	279.54	342.99	-	-	-	-	-	223.18	1,561.48
CAPE CARTERET	15,044.41	5,875.40	7,209.20	-	(0.13)	-	-	-	4,690.77	32,819.65
CEDAR POINT	4,386.32	1,713.02	2,101.90	-	(0.04)	-	-	-	1,367.62	9,568.82
EMERALD ISLE	83,934.94	32,779.72	40,221.17	-	(0.74)	-	-	-	26,170.42	183,105.51
INDIAN BEACH	17,807.96	6,954.67	8,533.48	-	(0.16)	-	-	-	5,552.43	38,848.38
MOREHEAD CITY	130,284.26	50,880.86	62,431.52	-	(1.15)	-	-	-	40,621.88	284,217.37

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
NEWPORT	23,281.36	9,092.24	11,156.30	-	(0.20)	-	-	-	7,259.00	50,788.70
PELETIER	823.71	321.69	394.72	-	(0.01)	-	-	-	256.83	1,796.94
PINE KNOLL SHORES	39,020.47	15,238.95	18,698.40	-	(0.34)	-	-	-	12,166.35	85,123.83
TOTAL	1,376,747.75	537,671.33	659,730.15	-	(12.11)	-	-	-	-	2,574,137.12
CASWELL (AD VALOREM)	78,455.91	144,055.53	46,331.74	-	-	103,994.38	-	-	(5,511.49)	367,326.07
MILTON	264.39	485.46	156.14	-	-	350.46	-	-	617.18	1,873.63
YANCEYVILLE	2,096.66	3,849.75	1,238.17	-	-	2,779.15	-	-	4,894.31	14,858.04
TOTAL	80,816.96	148,390.74	47,726.05	-	-	107,123.99	-	-	-	384,057.74
CATAWBA (PER CAPITA)	1,599,067.62	718,259.48	772,933.51	-	45.82	-	-	531,190.31	(287,946.09)	3,333,550.65
BROOKFORD	3,790.02	1,702.38	1,831.96	-	0.11	-	-	-	1,493.30	8,817.77
CATAWBA	6,137.15	2,756.65	2,966.48	-	0.18	-	-	-	2,418.07	14,278.53
CLAREMONT	14,844.85	6,667.92	7,175.48	-	0.43	-	-	-	5,848.97	34,537.65
CONOVER	85,472.71	38,392.11	41,314.53	-	2.45	-	-	-	33,676.78	198,858.58
HICKORY *	412,142.67	185,123.74	199,215.38	-	11.81	-	-	-	162,386.80	958,880.40
LONG VIEW *	41,821.88	18,785.30	20,215.24	-	1.20	-	-	-	16,478.08	97,301.70
MAIDEN *	34,424.73	15,462.69	16,639.71	-	0.99	-	-	-	13,563.56	80,091.68
NEWTON	132,181.99	59,372.70	63,892.16	-	3.79	-	-	-	52,080.53	307,531.17
TOTAL	2,329,883.62	1,046,522.97	1,126,184.45	-	66.78	-	-	531,190.31	-	5,033,848.13
CHATHAM (PER CAPITA)	543,953.71	409,634.73	289,684.99	-	-	103,058.77	-	-	(94,903.05)	1,251,429.15
CARY *	18,195.12	13,702.19	9,689.89	-	-	3,447.29	-	-	14,660.28	59,694.77
GOLDSTON	2,034.12	1,531.83	1,083.28	-	-	385.39	-	-	1,638.94	6,673.56
PITTSBORO	34,415.88	25,917.54	18,328.33	-	-	6,520.52	-	-	27,729.77	112,912.04
SILER CITY	63,140.67	47,549.29	33,625.85	-	-	11,962.78	-	-	50,874.06	207,152.65
TOTAL	661,739.50	498,335.58	352,412.34	-	-	125,374.75	-	-	-	1,637,862.17
CHEROKEE (PER CAPITA)	279,956.37	169,903.84	133,974.55	-	-	16,984.38	-	67,675.79	(21,170.91)	647,324.02
ANDREWS	17,711.89	10,749.24	8,476.11	-	-	1,074.54	-	-	11,043.86	49,055.64
MURPHY	16,241.54	9,856.89	7,772.47	-	-	985.34	-	-	10,127.05	44,983.29
TOTAL	313,909.80	190,509.97	150,223.13	-	-	19,044.26	-	67,675.79	-	741,362.95
CHOWAN (AD VALOREM)	121,193.17	89,020.07	58,778.86	-	-	17,611.68	-	-	(16,704.26)	269,899.52
EDENTON	20,779.14	15,262.91	10,077.91	-	-	3,019.61	-	-	16,704.26	65,843.83
TOTAL	141,972.31	104,282.98	68,856.77	-	-	20,631.29	-	-	-	335,743.35
CLAY (AD VALOREM)	93,655.72	73,249.19	48,103.05	-	-	25,109.43	-	21,101.88	(904.81)	260,314.46
HAYESVILLE	1,055.28	825.35	542.01	-	-	282.92	-	-	904.81	3,610.37
TOTAL	94,711.00	74,074.54	48,645.06	-	-	25,392.35	-	21,101.88	-	263,924.83
CLEVELAND (AD VALOREM)	849,949.10	527,768.70	411,281.44	-	6.38	89,685.25	-	-	(144,492.55)	1,734,198.32
BELWOOD	-	-	-	-	-	-	-	-	-	-
BOILING SPRINGS	13,349.85	8,289.47	6,459.85	-	0.10	1,408.65	-	-	8,556.83	38,064.75
CASAR	85.60	53.15	41.42	-	-	9.03	-	-	54.86	244.06
EARL	220.67	137.02	106.78	-	-	23.28	-	-	141.44	629.19
FALLSTON	270.67	168.07	130.98	-	-	28.56	-	-	173.49	771.77
GROVER	1,762.76	1,094.57	852.98	-	0.01	186.00	-	-	1,129.87	5,026.19
KINGS MOUNTAIN *	71,566.38	44,438.54	34,630.22	-	0.54	7,551.57	-	-	45,871.79	204,059.04
KINGSTOWN	839.44	521.24	406.20	-	0.01	88.58	-	-	538.05	2,393.52
LATTIMORE	462.41	287.13	223.76	-	-	48.79	-	-	296.39	1,318.48
LAWNDALE	661.46	410.73	320.08	-	-	69.80	-	-	423.97	1,886.04
MOORESBORO	-	-	-	-	-	-	-	-	-	-

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
PATTERSON SPRINGS	396.06	245.93	191.65	-	-	41.79	-	-	253.87	1,129.30
POLKVILLE	176.90	109.84	85.60	-	-	18.67	-	-	113.38	504.39
SHELBY	135,275.40	83,998.12	65,458.35	-	1.01	14,274.04	-	-	86,707.28	385,714.20
WACO	360.90	224.10	174.63	-	-	38.08	-	-	231.33	1,029.04
TOTAL	1,075,377.60	667,746.61	520,363.94	-	8.05	113,472.09	-	-	-	2,376,968.29

COLUMBUS (PER CAPITA)	339,949.07	239,774.59	163,468.09	-	0.03	162,351.47	-	-	(74,136.40)	831,406.85
BOARDMAN	912.16	643.37	438.62	-	-	435.63	-	-	696.90	3,126.68
BOLTON	4,122.69	2,907.84	1,982.44	-	-	1,968.90	-	-	3,149.78	14,131.65
BRUNSWICK	6,703.09	4,727.85	3,223.25	-	-	3,201.23	-	-	5,121.23	22,976.65
CERRO GORDO	1,176.19	829.60	565.58	-	-	561.72	-	-	898.62	4,031.71
CHADBOURN	10,651.72	7,512.93	5,121.99	-	-	5,087.01	-	-	8,138.03	36,511.68
FAIR BLUFF	5,508.89	3,885.56	2,649.01	-	-	2,630.91	-	-	4,208.86	18,883.23
LAKE WACCAMAW	8,839.42	6,234.66	4,250.53	-	-	4,221.49	-	-	6,753.42	30,299.52
SANDYFIELD	2,796.44	1,972.40	1,344.70	-	-	1,335.51	-	-	2,136.52	9,585.57
TABOR CITY	24,766.03	17,468.10	11,909.01	-	-	11,827.66	-	-	18,921.51	84,892.31
WHITEVILLE	31,559.13	22,259.45	15,175.54	-	-	15,071.88	-	-	24,111.53	108,177.53
TOTAL	436,984.83	308,216.35	210,128.76	-	0.03	208,693.41	-	-	-	1,164,023.38

CRAVEN (AD VALOREM)	929,754.04	509,467.25	465,458.63	-	20.93	56,442.30	-	-	(205,832.06)	1,755,311.09
BRIDGETON	5,092.78	2,790.64	2,549.58	-	0.11	309.17	-	-	2,684.82	13,427.10
COVE CITY	814.16	446.13	407.59	-	0.02	49.43	-	-	429.21	2,146.54
DOVER	985.00	539.74	493.11	-	0.02	59.80	-	-	519.27	2,596.94
HAVELOCK	89,670.19	49,135.61	44,891.19	-	2.02	5,443.58	-	-	47,272.35	236,414.94
NEW BERN	255,882.84	140,213.35	128,101.49	-	5.76	15,533.81	-	-	134,896.38	674,633.63
RIVER BEND	15,396.23	8,436.51	7,707.75	-	0.35	934.65	-	-	8,116.58	40,592.07
TRENT WOODS	17,546.83	9,614.94	8,784.39	-	0.39	1,065.21	-	-	9,250.35	46,262.11
VANCEBORO	5,051.59	2,768.06	2,528.95	-	0.11	306.67	-	-	2,663.10	13,318.48
TOTAL	1,320,193.66	723,412.23	660,922.68	-	29.71	80,144.62	-	-	-	2,784,702.90

CUMBERLAND (PER CAPITA)	2,414,692.92	1,249,006.03	1,191,896.89	-	46.41	2,745.67	-	961,847.75	(862,550.33)	4,957,685.34
EASTOVER	26,986.07	13,958.61	13,320.38	-	0.52	30.69	-	-	13,132.66	67,428.93
FALCON *	2,465.80	1,275.44	1,217.12	-	0.05	2.80	-	-	1,199.96	6,161.17
FAYETTEVILLE	1,523,475.43	788,021.53	751,990.30	-	29.29	1,732.30	-	-	741,392.67	3,806,641.52
GODWIN	998.21	516.33	492.72	-	0.02	1.14	-	-	485.78	2,494.20
HOPE MILLS	122,269.73	63,244.33	60,352.57	-	2.35	139.03	-	-	59,502.04	305,510.05
LINDEN	917.40	474.53	452.83	-	0.02	1.04	-	-	446.45	2,292.27
SPRING LAKE	83,240.21	43,056.21	41,087.52	-	1.60	94.65	-	-	40,508.48	207,988.67
STEDMAN	8,021.71	4,149.25	3,959.53	-	0.15	9.12	-	-	3,903.73	20,043.49
WADE	4,065.71	2,103.00	2,006.84	-	0.08	4.62	-	-	1,978.56	10,158.81
TOTAL	4,187,133.19	2,165,805.26	2,066,776.70	-	80.49	4,761.06	-	961,847.75	-	9,386,404.45

CURRITUCK (PER CAPITA)	359,800.96	168,365.42	179,713.73	-	49.44	-	-	-	-	707,929.55
TOTAL	359,800.96	168,365.42	179,713.73	-	49.44	-	-	-	-	707,929.55

DARE (AD VALOREM)	959,721.62	255,024.61	456,560.78	-	12.96	-	14.99	-	(56,714.97)	1,614,619.99
DUCK	59,252.36	15,744.99	28,187.66	-	0.80	-	-	-	7,937.85	111,123.66
KILL DEVIL HILLS	117,518.87	31,228.02	55,906.32	-	1.59	-	-	-	15,743.61	220,398.41
KITTY HAWK	61,204.29	16,263.68	29,116.24	-	0.83	-	-	-	8,199.34	114,784.38
MANTEO	28,329.34	7,527.89	13,476.89	-	0.38	-	-	-	3,795.19	53,129.69
NAGS HEAD	116,330.68	30,912.28	55,341.07	-	1.57	-	-	-	15,584.43	218,170.03
SOUTHERN SHORES	40,715.73	10,819.30	19,369.37	-	0.55	-	-	-	5,454.55	76,359.50
TOTAL	1,383,072.89	367,520.77	657,958.33	-	18.68	-	14.99	-	-	2,408,585.66

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
DAVIDSON (PER CAPITA)	997,376.65	804,807.70	494,445.02	-	11.63	288,634.08	-	291,552.91	(327,272.54)	2,549,555.45
DENTON	9,488.20	7,656.26	4,703.73	-	0.11	2,745.82	-	-	8,562.68	33,156.80
HIGH POINT *	36,618.75	29,548.57	18,153.58	-	0.43	10,597.22	-	-	33,046.84	127,965.39
LEXINGTON	108,755.60	87,757.56	53,915.10	-	1.27	31,473.14	-	-	98,147.20	380,049.87
MIDWAY	29,092.80	23,475.69	14,422.62	-	0.34	8,419.26	-	-	26,254.99	101,665.70
THOMASVILLE *	159,899.94	129,027.19	79,269.68	-	1.87	46,273.96	-	-	144,302.73	558,775.37
WALLBURG	18,791.03	15,162.94	9,315.57	-	0.22	5,438.00	-	-	16,958.10	65,665.86
TOTAL	1,360,022.97	1,097,435.91	674,225.30	-	15.87	393,581.48	-	291,552.91	-	3,816,834.44
DAVIE (AD VALOREM)	323,038.52	241,774.62	165,742.19	-	-	82,021.40	-	-	(26,896.22)	785,680.51
BERMUDA RUN	7,449.74	5,575.68	3,822.26	-	-	1,891.53	-	-	6,028.66	24,767.87
COOLEEMEE	1,396.74	1,045.37	716.63	-	-	354.64	-	-	1,130.30	4,643.68
MOCKSVILLE	24,389.75	18,254.24	12,513.71	-	-	6,192.70	-	-	19,737.26	81,087.66
TOTAL	356,274.75	266,649.91	182,794.79	-	-	90,460.27	-	-	-	896,179.72
DUPLIN (PER CAPITA)	384,887.66	329,815.50	196,517.63	-	66.18	125,950.74	-	104,532.64	(89,714.63)	1,052,055.72
BEULAVILLE	8,625.77	7,391.54	4,404.19	-	1.47	2,822.70	-	-	8,338.15	31,583.82
CALYPSO	3,562.43	3,052.69	1,818.92	-	0.61	1,165.77	-	-	3,443.64	13,044.06
FAISON *	6,313.10	5,409.78	3,223.37	-	1.09	2,065.90	-	-	6,102.59	23,115.83
GREENEVERS	4,161.50	3,566.05	2,124.80	-	0.72	1,361.81	-	-	4,022.74	15,237.62
HARRELLS *	154.63	132.50	78.95	-	0.03	50.60	-	-	149.48	566.19
KENANSVILLE	5,379.06	4,609.39	2,746.46	-	0.93	1,760.24	-	-	5,199.70	19,695.78
MAGNOLIA	6,222.91	5,332.50	3,177.32	-	1.07	2,036.39	-	-	6,015.41	22,785.60
MOUNT OLIVE *	328.56	281.55	167.76	-	0.06	107.52	-	-	317.61	1,203.06
ROSE HILL	10,700.08	9,169.04	5,463.29	-	1.84	3,501.50	-	-	10,343.29	39,179.04
TEACHEY	2,435.06	2,086.64	1,243.30	-	0.42	796.85	-	-	2,353.87	8,916.14
WALLACE *	25,503.72	21,854.48	13,021.80	-	4.39	8,345.84	-	-	24,653.30	93,383.53
WARSAW	19,422.49	16,643.40	9,916.82	-	3.34	6,355.82	-	-	18,774.85	71,116.72
TOTAL	477,696.97	409,345.06	243,904.61	-	82.15	156,321.68	-	104,532.64	-	1,391,883.11
DURHAM (PER CAPITA)	3,250,398.73	1,262,857.94	1,624,410.70	2,877,427.27	109.55	-	-	1,442,633.55	(834,924.13)	9,622,913.61
CHAPEL HILL *	33,879.41	13,162.96	16,931.48	-	1.14	-	-	-	10,101.10	74,076.09
DURHAM *	2,752,473.90	1,069,402.20	1,375,569.10	-	92.77	-	-	-	820,646.89	6,018,184.86
MORRISVILLE *	-	-	-	-	-	-	-	-	-	-
RALEIGH *	14,006.90	5,442.02	7,000.05	-	0.47	-	-	-	4,176.14	30,625.58
TOTAL	6,050,758.94	2,350,865.12	3,023,911.33	2,877,427.27	203.93	-	-	1,442,633.55	-	15,745,800.14
EDGECOMBE (PER CAPITA)	283,341.65	228,820.97	135,405.65	-	4.41	92,732.59	-	92,715.16	(152,995.32)	680,025.11
CONETOE	1,449.86	1,170.87	692.87	-	0.02	474.51	-	-	1,323.33	5,111.46
LEGGETT	303.82	245.36	145.19	-	-	99.43	-	-	277.30	1,071.10
MACCLESFIELD	2,356.03	1,902.68	1,125.92	-	0.04	771.09	-	-	2,150.41	8,306.17
PINETOPS	6,774.91	5,471.28	3,237.65	-	0.11	2,217.31	-	-	6,183.64	23,884.90
PRINCEVILLE	11,689.54	9,440.23	5,586.29	-	0.18	3,825.77	-	-	10,669.35	41,211.36
ROCKY MOUNT *	84,390.55	68,152.09	40,329.26	-	1.32	27,619.50	-	-	77,025.50	297,518.22
SHARPSBURG *	1,044.75	843.72	499.28	-	0.02	341.93	-	-	953.58	3,683.28
SPEED	415.79	335.78	198.70	-	0.01	136.08	-	-	379.50	1,465.86
TARBORO	57,221.65	46,211.04	27,345.56	-	0.89	18,727.61	-	-	52,227.72	201,734.47
WHITAKERS *	1,977.58	1,597.05	945.06	-	0.03	647.23	-	-	1,804.99	6,971.94
TOTAL	450,966.13	364,191.07	215,511.43	-	7.03	147,593.05	-	92,715.16	-	1,270,983.87
FORSYTH (AD VALOREM)	2,713,784.32	1,523,892.78	1,300,904.20	-	(398.83)	-	-	-	(879,503.82)	4,658,678.65
BETHANIA	1,060.60	595.57	508.42	-	(0.16)	-	-	-	591.63	2,756.06

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
CLEMMONS	25,673.62	14,416.71	12,307.14	-	(3.77)	-	-	-	14,321.39	66,715.09
HIGH POINT *	4,987.22	2,800.51	2,390.72	-	(0.73)	-	-	-	2,782.00	12,959.72
KERNERSVILLE *	157,246.69	88,299.98	75,379.19	-	(23.11)	-	-	-	87,716.19	408,618.94
KING *	2,812.82	1,579.50	1,348.38	-	(0.41)	-	-	-	1,569.06	7,309.35
LEWISVILLE	24,538.80	13,779.46	11,763.14	-	(3.61)	-	-	-	13,688.36	63,766.15
RURAL HALL	12,825.87	7,202.21	6,148.32	-	(1.88)	-	-	-	7,154.60	33,329.12
TOBACCOVILLE *	1,012.55	568.58	485.38	-	(0.15)	-	-	-	564.83	2,631.19
WALKERTOWN	9,097.90	5,108.81	4,361.25	-	(1.34)	-	-	-	5,075.05	23,641.67
WINSTON-SALEM	1,337,409.02	751,005.86	641,112.48	-	(196.55)	-	-	-	746,040.71	3,475,371.52
TOTAL	4,290,449.41	2,409,249.97	2,056,708.62	-	(630.54)	-	-	-	-	8,755,777.46

FRANKLIN (AD VALOREM)	444,058.48	402,156.31	240,471.70	-	27.77	179,323.92	-	-	(36,123.36)	1,229,914.82
BUNN	1,626.06	1,472.62	880.56	-	0.10	656.65	-	-	1,659.62	6,295.61
CENTERVILLE	-	-	-	-	-	-	-	-	-	-
FRANKLINTON	7,246.24	6,562.47	3,924.07	-	0.45	2,926.25	-	-	7,395.76	28,055.24
LOUISBURG	11,689.94	10,586.86	6,330.47	-	0.73	4,720.74	-	-	11,931.15	45,259.89
WAKE FOREST *	4,536.00	4,107.97	2,456.38	-	0.28	1,831.77	-	-	4,629.59	17,561.99
YOUNGSVILLE	10,294.83	9,323.39	5,574.98	-	0.64	4,157.36	-	-	10,507.24	39,858.44
TOTAL	479,451.55	434,209.62	259,638.16	-	29.97	193,616.69	-	-	-	1,366,945.99

GASTON (AD VALOREM)	1,865,227.08	1,096,291.12	906,569.63	-	149.67	112,659.38	-	564,217.41	(420,221.25)	4,124,893.04
BELMONT	81,853.91	48,109.81	39,784.04	-	6.56	4,943.96	-	-	48,463.15	223,161.43
BESSEMER CITY	20,323.27	11,945.04	9,877.86	-	1.63	1,227.52	-	-	12,032.78	55,408.10
CHERRYVILLE	22,009.36	12,936.05	10,697.37	-	1.77	1,329.36	-	-	13,031.06	60,004.97
CRAMERTON	29,729.92	17,473.82	14,449.85	-	2.39	1,795.68	-	-	17,602.15	81,053.81
DALLAS	15,047.40	8,844.14	7,313.59	-	1.21	908.86	-	-	8,909.10	41,024.30
GASTONIA	393,344.59	231,189.10	191,180.08	-	31.57	23,757.94	-	-	232,887.07	1,072,390.35
HIGH SHOALS	1,445.08	849.35	702.36	-	0.12	87.28	-	-	855.59	3,939.78
KINGS MOUNTAIN *	8,056.85	4,735.43	3,915.93	-	0.65	486.63	-	-	4,770.22	21,965.71
LOWELL	15,165.85	8,913.76	7,371.16	-	1.22	916.01	-	-	8,979.22	41,347.22
MCADENVILLE	5,056.48	2,971.96	2,457.64	-	0.41	305.41	-	-	2,993.79	13,785.69
MOUNT HOLLY	88,272.81	51,882.53	42,903.86	-	7.08	5,331.66	-	-	52,263.58	240,661.52
RANLO	10,601.70	6,231.17	5,152.82	-	0.85	640.34	-	-	6,276.93	28,903.81
SPENCER MOUNTAIN	-	-	-	-	-	-	-	-	-	-
STANLEY	18,843.43	11,075.27	9,158.61	-	1.51	1,138.14	-	-	11,156.61	51,373.57
TOTAL	2,574,977.73	1,513,448.55	1,251,534.80	-	206.64	155,528.17	-	564,217.41	-	6,059,913.30

GATES (PER CAPITA)	50,063.81	74,863.35	25,231.27	-	-	52,566.35	-	-	(2,505.12)	200,219.66
GATESVILLE	1,326.11	1,983.01	668.34	-	-	1,392.40	-	-	2,505.12	7,874.98
TOTAL	51,389.92	76,846.36	25,899.61	-	-	53,958.75	-	-	-	208,094.64

GRAHAM (AD VALOREM)	70,306.20	53,437.96	34,128.91	-	(0.01)	22,787.21	-	15,476.14	(4,607.61)	191,528.80
FONTANA DAM	106.94	81.28	51.91	-	-	34.66	-	-	-	274.79
ROBBINSVILLE	3,503.36	2,662.82	1,700.64	-	-	1,135.49	-	-	2,944.28	11,946.59
LAKE SANTEEHLAH	1,979.19	1,504.33	960.76	-	-	641.48	-	-	1,663.33	6,749.09
TOTAL	75,895.69	57,686.39	36,842.22	-	(0.01)	24,598.84	-	15,476.14	-	210,499.27

GRANVILLE (PER CAPITA)	315,285.11	304,652.93	163,982.34	-	17.46	108,517.64	-	-	(129,630.77)	762,824.71
BUTNER	41,664.17	40,259.15	21,669.87	-	2.30	14,340.35	-	-	46,626.55	164,562.39
CREEDMOOR	24,086.35	23,274.09	12,527.50	-	1.33	8,290.25	-	-	26,955.14	95,134.66
OXFORD	44,523.09	43,021.66	23,156.82	-	2.46	15,324.36	-	-	49,825.98	175,854.37
STEM	3,340.66	3,228.00	1,737.50	-	0.18	1,149.82	-	-	3,738.54	13,194.70
STOVALL	2,220.14	2,145.27	1,154.71	-	0.12	764.15	-	-	2,484.56	8,768.95

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
TOTAL	431,119.52	416,581.10	224,228.74	-	23.85	148,386.57	-	-	-	1,220,339.78
GREENE (AD VALOREM)	71,858.17	129,524.36	42,230.92	-	-	90,502.73	-	15,538.01	(8,569.70)	341,084.49
HOOKERTON	512.07	923.01	300.94	-	-	644.93	-	-	1,171.30	3,552.25
SNOW HILL	2,814.43	5,073.01	1,654.04	-	-	3,544.67	-	-	6,437.66	19,523.81
WALSTONBURG	420.01	757.08	246.84	-	-	528.99	-	-	960.74	2,913.66
TOTAL	75,604.68	136,277.46	44,432.74	-	-	95,221.32	-	15,538.01	-	367,074.21
GUILFORD (AD VALOREM)	4,880,935.76	2,057,259.15	2,371,476.97	-	38.76	-	-	-	(1,068,243.44)	8,241,467.20
ARCHDALE *	1,116.66	470.66	542.55	-	0.01	-	-	-	394.03	2,523.91
BURLINGTON *	6,575.80	2,771.63	3,194.96	-	0.05	-	-	-	2,320.30	14,862.74
GIBSONVILLE *	19,829.43	8,357.88	9,634.43	-	0.16	-	-	-	6,996.92	44,818.82
GREENSBORO	2,205,631.76	929,648.81	1,071,639.78	-	17.51	-	-	-	778,268.25	4,985,206.11
HIGH POINT *	738,105.84	311,103.25	358,619.96	-	5.86	-	-	-	260,444.36	1,668,279.27
JAMESTOWN	25,895.94	10,914.85	12,581.94	-	0.21	-	-	-	9,137.52	58,530.46
KERNERSVILLE *	9,663.23	4,072.94	4,695.03	-	0.08	-	-	-	3,409.71	21,840.99
OAK RIDGE	10,091.07	4,253.27	4,902.90	-	0.08	-	-	-	3,560.68	22,808.00
PLEASANT GARDEN	2,384.37	1,004.99	1,158.48	-	0.02	-	-	-	841.34	5,389.20
SEDALIA	1,803.90	760.32	876.45	-	0.01	-	-	-	636.52	4,077.20
STOKESDALE	-	-	-	-	-	-	-	-	-	-
SUMMERFIELD	5,276.46	2,223.97	2,563.65	-	0.04	-	-	-	1,861.83	11,925.95
WHITSETT	1,054.18	444.33	512.19	-	0.01	-	-	-	371.98	2,382.69
TOTAL	7,908,364.40	3,333,286.05	3,842,399.29	-	62.80	-	-	-	-	15,084,112.54
HALIFAX (AD VALOREM)	356,823.55	258,884.18	172,469.10	-	0.10	44,220.72	-	102,463.38	(102,773.24)	832,087.79
ENFIELD	7,471.98	5,421.10	3,611.55	-	-	925.99	-	-	5,916.11	23,346.73
HALIFAX	837.04	607.30	404.58	-	-	103.73	-	-	662.75	2,615.40
HOBGOOD	640.20	464.48	309.44	-	-	79.34	-	-	506.90	2,000.36
LITTLETON	2,843.79	2,063.24	1,374.53	-	-	352.43	-	-	2,251.64	8,885.63
ROANOKE RAPIDS	102,245.97	74,181.95	49,420.15	-	0.03	12,671.22	-	-	80,955.62	319,474.94
SCOTLAND NECK	6,738.25	4,888.76	3,256.90	-	-	835.06	-	-	5,335.16	21,054.13
WELDON	9,024.12	6,547.22	4,361.77	-	-	1,118.35	-	-	7,145.06	28,196.52
TOTAL	486,624.90	353,058.23	235,208.02	-	0.13	60,306.84	-	102,463.38	-	1,237,661.50
HARNETT (AD VALOREM)	853,304.01	771,479.75	456,529.65	-	(4.11)	361,536.90	-	223,225.94	(117,470.69)	2,548,601.45
ANGIER *	18,894.55	17,082.73	10,108.85	-	(0.09)	8,005.44	-	-	19,306.89	73,398.37
BENSON *	8.42	7.62	4.51	-	-	3.57	-	-	8.61	32.73
BROADWAY *	30.89	27.93	16.53	-	-	13.09	-	-	31.56	120.00
COATS	7,394.07	6,685.04	3,955.93	-	(0.03)	3,132.80	-	-	7,555.42	28,723.23
DUNN	51,572.07	46,626.77	27,591.78	-	(0.25)	21,850.60	-	-	52,697.51	200,338.48
ERWIN	15,775.18	14,262.48	8,439.94	-	(0.08)	6,683.80	-	-	16,119.43	61,280.75
LILLINGTON	21,286.75	19,245.54	11,388.71	-	(0.10)	9,018.99	-	-	21,751.27	82,691.16
TOTAL	968,265.94	875,417.86	518,035.90	-	(4.66)	410,245.19	-	223,225.94	-	2,995,186.17
HAYWOOD (PER CAPITA)	594,311.51	335,248.34	285,171.80	-	37.57	3,108.04	-	166,783.72	(92,244.48)	1,292,416.50
CANTON	42,367.92	23,899.54	20,329.63	-	2.68	221.57	-	-	23,779.37	110,600.71
CLYDE	12,026.27	6,783.96	5,770.63	-	0.76	62.89	-	-	6,749.84	31,394.35
MAGGIE VALLEY	13,501.04	7,615.87	6,478.28	-	0.85	70.61	-	-	7,577.57	35,244.22
WAYNESVILLE	96,457.65	54,411.31	46,283.81	-	6.10	504.44	-	-	54,137.70	251,801.01
TOTAL	758,664.39	427,959.02	364,034.15	-	47.96	3,967.55	-	166,783.72	-	1,721,456.79
HENDERSON (AD VALOREM)	1,207,627.37	675,636.63	603,184.13	-	-	45,121.93	-	-	(128,742.62)	2,402,827.44
FLAT ROCK	13,887.07	7,769.46	6,936.29	-	-	518.88	-	-	7,559.47	36,671.17

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
FLETCHER	55,793.78	31,215.20	27,867.81	-	-	2,084.69	-	-	30,371.55	147,333.03
HENDERSONVILLE	117,156.72	65,546.19	58,517.29	-	-	4,377.46	-	-	63,774.69	309,372.35
LAUREL PARK	22,533.24	12,606.77	11,254.87	-	-	841.93	-	-	12,266.05	59,502.86
MILLS RIVER	26,886.29	15,042.19	13,429.13	-	-	1,004.58	-	-	14,635.65	70,997.84
SALUDA *	248.39	138.97	124.07	-	-	9.28	-	-	135.21	655.92
TOTAL	1,444,132.86	807,955.41	721,313.59	-	-	53,958.75	-	-	-	3,027,360.61
HERTFORD (AD VALOREM)	177,522.64	127,125.16	82,096.01	-	-	29,083.88	-	46,200.94	(39,550.72)	422,477.91
AHOSKIE	33,808.02	24,210.15	15,634.65	-	-	5,538.83	-	-	26,678.95	105,870.60
COFIELD	1,879.43	1,345.88	869.15	-	-	307.91	-	-	1,483.12	5,885.49
COMO	205.40	147.09	94.99	-	-	33.65	-	-	162.08	643.21
HARRELLSVILLE	279.38	200.07	129.20	-	-	45.77	-	-	220.47	874.89
MURFREESBORO	10,869.40	7,783.65	5,026.60	-	-	1,780.76	-	-	8,577.39	34,037.80
WINTON	3,077.70	2,203.96	1,423.29	-	-	504.22	-	-	2,428.71	9,637.88
TOTAL	227,641.97	163,015.96	105,273.89	-	-	37,295.02	-	46,200.94	-	579,427.78
HOKE (PER CAPITA)	200,978.85	318,457.01	123,284.72	-	3.81	187,262.92	-	-	(36,738.63)	793,248.68
RAEFORD	18,741.99	29,697.25	11,496.74	-	0.36	17,462.93	-	-	36,738.63	114,137.90
RED SPRINGS *	-	-	-	-	-	-	-	-	-	-
TOTAL	219,720.84	348,154.26	134,781.46	-	4.17	204,725.85	-	-	-	907,386.58
HYDE (PER CAPITA)	56,377.47	35,977.85	28,163.71	-	1.57	2,380.53	-	-	-	122,901.13
TOTAL	56,377.47	35,977.85	28,163.71	-	1.57	2,380.53	-	-	-	122,901.13
IREDELL (PER CAPITA)	1,726,959.99	840,164.79	861,598.77	-	(1.87)	-	-	-	(299,760.17)	3,128,961.51
DAVIDSON *	3,449.45	1,678.15	1,720.97	-	-	-	-	-	1,516.43	8,365.00
HARMONY	5,389.76	2,622.11	2,689.01	-	(0.02)	-	-	-	2,369.42	13,070.28
LOVE VALLEY	1,195.50	581.61	596.45	-	-	-	-	-	525.55	2,899.11
MOORESVILLE	392,069.21	190,741.39	195,607.51	-	(0.42)	-	-	-	172,359.30	950,776.99
STATESVILLE	252,798.34	122,986.21	126,123.79	-	(0.27)	-	-	-	111,133.82	613,041.89
TROUTMAN	26,968.30	13,120.06	13,454.77	-	(0.03)	-	-	-	11,855.65	65,398.75
TOTAL	2,408,830.55	1,171,894.32	1,201,791.27	-	(2.61)	-	-	-	-	4,782,513.53
JACKSON (AD VALOREM)	505,424.51	290,063.51	251,701.45	-	3.05	-	-	121,960.91	(17,468.53)	1,151,684.90
DILLSBORO	1,780.34	1,021.74	886.61	-	0.01	-	-	-	1,007.46	4,696.16
FOREST HILLS	612.18	351.33	304.87	-	-	-	-	-	346.42	1,614.80
HIGHLANDS *	1,835.84	1,053.59	914.25	-	0.01	-	-	-	1,038.87	4,842.56
SYLVA	26,220.33	15,047.86	13,057.73	-	0.16	-	-	-	14,837.64	69,163.72
WEBSTER	420.83	241.51	209.57	-	-	-	-	-	238.14	1,110.05
TOTAL	536,294.03	307,779.54	267,074.48	-	3.23	-	-	121,960.91	-	1,233,112.19
JOHNSTON (AD VALOREM)	1,747,774.32	1,104,801.60	904,237.04	-	141.50	219,013.65	-	-	(197,726.50)	3,778,241.61
ARCHER LODGE	7,426.11	4,694.19	3,842.01	-	0.60	930.57	-	-	-	16,893.48
BENSON *	21,300.45	13,464.42	11,020.10	-	1.72	2,669.16	-	-	13,623.09	62,078.94
CLAYTON *	135,171.82	85,444.69	69,933.15	-	10.94	16,938.38	-	-	86,451.53	393,950.51
FOUR OAKS	10,231.78	6,467.70	5,293.56	-	0.83	1,282.14	-	-	6,543.91	29,819.92
KENLY *	9,811.06	6,201.76	5,075.90	-	0.79	1,229.42	-	-	6,274.83	28,593.76
MICRO	1,509.25	954.03	780.83	-	0.12	189.12	-	-	965.27	4,398.62
PINE LEVEL	6,394.35	4,041.99	3,308.21	-	0.52	801.28	-	-	4,089.62	18,635.97
PRINCETON	5,349.78	3,381.70	2,767.79	-	0.43	670.38	-	-	3,421.55	15,591.63
SELMA	29,950.31	18,932.16	15,495.24	-	2.42	3,753.07	-	-	19,155.26	87,288.46
SMITHFIELD	80,833.20	51,096.21	41,820.26	-	6.54	10,129.21	-	-	51,698.30	235,583.72
WILSON'S MILLS	8,604.45	5,439.03	4,451.64	-	0.70	1,078.22	-	-	5,503.14	25,077.18

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
ZEBULON *	-	-	-	-	-	-	-	-	-	-
TOTAL	2,064,356.88	1,304,919.48	1,068,025.73	-	167.11	258,684.60	-	-	-	4,696,153.80
JONES (AD VALOREM)	48,743.79	58,038.59	28,391.13	-	11.08	47,518.43	-	12,693.91	(3,575.26)	191,821.67
MAYSVILLE	1,615.19	1,923.18	940.78	-	0.37	1,574.58	-	-	2,276.62	8,330.72
POLLOCKSVILLE	489.13	582.40	284.90	-	0.11	476.84	-	-	689.43	2,522.81
TRENTON	432.21	514.63	251.74	-	0.10	421.35	-	-	609.21	2,229.24
TOTAL	51,280.32	61,058.80	29,868.55	-	11.66	49,991.20	-	12,693.91	-	204,904.44
LEE (AD VALOREM)	493,755.57	284,772.15	233,843.96	-	(0.01)	21,707.94	-	144,604.19	(101,421.42)	1,077,262.38
BROADWAY *	4,704.80	2,713.48	2,228.21	-	-	206.85	-	-	2,741.60	12,594.94
SANFORD	169,342.08	97,667.57	80,200.87	-	-	7,445.12	-	-	98,679.82	453,335.46
TOTAL	667,802.45	385,153.20	316,273.04	-	(0.01)	29,359.91	-	144,604.19	-	1,543,192.78
LENOIR (AD VALOREM)	447,477.55	261,219.68	207,845.26	-	30.18	95,394.98	-	-	(79,590.23)	932,377.42
GRIFTON *	303.98	177.45	141.19	-	0.02	64.80	-	-	181.65	869.09
KINSTON	121,530.50	70,944.69	56,448.73	-	8.20	25,908.34	-	-	72,625.97	347,466.43
LA GRANGE	8,808.52	5,142.07	4,091.40	-	0.59	1,877.83	-	-	5,263.92	25,184.33
PINK HILL	2,541.32	1,483.52	1,180.40	-	0.17	541.77	-	-	1,518.69	7,265.87
TOTAL	580,661.87	338,967.41	269,706.98	-	39.16	123,787.72	-	-	-	1,313,163.14
LINCOLN (PER CAPITA)	867,548.69	481,690.75	433,079.27	-	27.97	122,513.72	-	224,300.93	(59,310.94)	2,069,850.39
LINCOLNTON	110,143.47	61,155.18	54,983.49	-	3.55	15,554.27	-	-	59,299.72	301,139.68
MAIDEN *	20.83	11.56	10.40	-	-	2.94	-	-	11.22	56.95
TOTAL	977,712.99	542,857.49	488,073.16	-	31.52	138,070.93	-	224,300.93	-	2,371,047.02
MACON (AD VALOREM)	497,825.68	203,744.00	239,801.07	-	-	-	-	-	(25,204.74)	916,166.01
FRANKLIN	31,082.08	12,720.89	14,972.14	-	-	-	-	-	10,488.66	69,263.77
HIGHLANDS *	43,609.62	17,848.01	21,006.62	-	-	-	-	-	14,716.08	97,180.33
TOTAL	572,517.38	234,312.90	275,779.83	-	-	-	-	-	-	1,082,610.11
MADISON (PER CAPITA)	95,355.92	123,211.74	51,100.43	-	-	70,198.60	-	-	(24,750.72)	315,115.97
HOT SPRINGS	2,520.30	3,256.54	1,350.61	-	-	1,855.38	-	-	3,981.78	12,964.61
MARS HILL	9,116.82	11,780.07	4,885.63	-	-	6,711.57	-	-	14,403.50	46,897.59
MARSHALL	4,029.06	5,206.05	2,159.14	-	-	2,966.09	-	-	6,365.44	20,725.78
TOTAL	111,022.10	143,454.40	59,495.81	-	-	81,731.64	-	-	-	395,703.95
MARTIN (AD VALOREM)	173,998.28	130,922.59	85,835.45	-	-	19,897.79	-	46,567.10	(33,927.18)	423,294.03
BEAR GRASS	150.12	112.96	74.06	-	-	17.17	-	-	123.90	478.21
EVERETTS	322.04	242.31	158.86	-	-	36.83	-	-	265.78	1,025.82
HAMILTON	742.83	558.93	366.45	-	-	84.95	-	-	613.06	2,366.22
HASSELL	71.70	53.95	35.37	-	-	8.20	-	-	59.17	228.39
JAMESVILLE	1,447.28	1,088.99	713.96	-	-	165.51	-	-	1,194.44	4,610.18
OAK CITY	790.45	594.77	389.94	-	-	90.39	-	-	652.36	2,517.91
PARMELE	699.94	526.66	345.29	-	-	80.04	-	-	577.67	2,229.60
ROBERSONVILLE	6,600.90	4,966.76	3,256.31	-	-	754.85	-	-	5,447.74	21,026.56
WILLIAMSTON	30,283.52	22,786.42	14,939.23	-	-	3,463.11	-	-	24,993.06	96,465.34
TOTAL	215,107.06	161,854.34	106,114.92	-	-	24,598.84	-	46,567.10	-	554,242.26
MCDOWELL (AD VALOREM)	408,291.86	302,663.58	203,389.95	-	-	48,311.78	-	-	(38,500.83)	924,156.34
MARION	41,561.20	30,808.99	20,703.64	-	-	4,917.80	-	-	33,529.40	131,521.03
OLD FORT	6,162.32	4,568.08	3,069.75	-	-	729.17	-	-	4,971.43	19,500.75
TOTAL	456,015.38	338,040.65	227,163.34	-	-	53,958.75	-	-	-	1,075,178.12

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
MECKLENBURG (AD VALOREM)	13,709,739.69	4,265,313.17	6,744,280.95	5,364,182.15	(507.36)	-	-	-	(1,324,083.49)	28,758,925.11
CHARLOTTE	6,065,797.46	1,887,163.90	2,983,969.30	4,219,254.04	(224.48)	-	-	-	1,157,486.30	16,313,446.52
CORNELIUS	178,777.54	55,620.47	87,946.67	-	(6.62)	-	-	-	34,114.65	356,452.71
DAVIDSON *	85,739.13	26,674.78	42,177.96	-	(3.17)	-	-	-	16,360.89	170,949.59
HUNTERSVILLE	272,643.96	84,823.78	134,122.71	296,982.67	(10.09)	-	-	-	52,026.40	840,589.43
MATTHEWS	158,740.15	49,386.53	78,089.61	-	(5.87)	-	-	-	30,291.09	316,501.51
MINT HILL *	90,781.52	28,243.54	44,658.48	-	(3.36)	-	-	-	17,323.09	181,003.27
PINEVILLE	85,381.91	26,563.64	42,002.23	-	(3.16)	-	-	-	16,292.73	170,237.35
STALLINGS *	987.00	307.07	485.54	-	(0.04)	-	-	-	188.34	1,967.91
WEDDINGTON *	-	-	-	-	-	-	-	-	-	-
TOTAL	20,648,588.36	6,424,096.88	10,157,733.45	9,880,418.86	(764.15)	-	-	-	-	47,110,073.40
MITCHELL (AD VALOREM)	144,374.16	87,426.51	67,647.52	-	-	20,682.33	-	-	(10,193.27)	309,937.25
BAKERSVILLE	1,625.24	984.17	761.52	-	-	232.82	-	-	1,018.78	4,622.53
SPRUCE PINE	14,635.95	8,862.88	6,857.78	-	-	2,096.67	-	-	9,174.49	41,627.77
TOTAL	160,635.35	97,273.56	75,266.82	-	-	23,011.82	-	-	-	356,187.55
MONTGOMERY (PER CAPITA)	181,264.57	141,592.68	87,593.49	-	-	65,026.29	-	48,611.00	(44,457.90)	479,630.13
BISCOE	10,936.41	8,542.84	5,284.86	-	-	3,923.29	-	-	9,535.19	38,222.59
CANDOR *	5,370.56	4,195.15	2,595.25	-	-	1,926.62	-	-	4,682.48	18,770.06
MOUNT GILEAD	7,167.27	5,598.63	3,463.48	-	-	2,571.16	-	-	6,248.97	25,049.51
STAR	5,689.54	4,444.32	2,749.39	-	-	2,041.05	-	-	4,960.58	19,884.88
TROY	21,827.27	17,050.11	10,547.71	-	-	7,830.25	-	-	19,030.68	76,286.02
TOTAL	232,255.62	181,423.73	112,234.18	-	-	83,318.66	-	48,611.00	-	657,843.19
MOORE (PER CAPITA)	727,618.79	481,543.91	358,634.80	-	6.27	-	-	319,975.66	(258,165.06)	1,629,614.37
ABERDEEN	57,282.20	37,909.82	28,233.73	-	0.49	-	-	-	39,815.77	163,242.01
CAMERON	2,543.39	1,683.24	1,253.61	-	0.02	-	-	-	1,767.87	7,248.13
CANDOR *	-	-	-	-	-	-	-	-	-	-
CARTHAGE	17,945.50	11,876.47	8,845.13	-	0.15	-	-	-	12,473.57	51,140.82
FOXFIRE VILLAGE	7,928.56	5,247.18	3,907.89	-	0.07	-	-	-	5,510.98	22,594.68
PINEBLUFF	10,949.26	7,246.31	5,396.76	-	0.09	-	-	-	7,610.63	31,203.05
PINEHURST	124,961.83	82,700.73	61,592.23	-	1.07	-	-	-	86,858.58	356,114.44
ROBBINS	8,592.37	5,686.50	4,235.08	-	0.07	-	-	-	5,972.39	24,486.41
SOUTHERN PINES	104,256.65	68,997.88	51,386.88	-	0.90	-	-	-	72,466.81	297,109.12
TAYLORTOWN	5,601.46	3,707.09	2,760.89	-	0.05	-	-	-	3,893.47	15,962.96
VASS	5,862.48	3,879.83	2,889.55	-	0.05	-	-	-	4,074.90	16,706.81
WHISPERING PINES	25,493.57	16,871.85	12,565.48	-	0.22	-	-	-	17,720.09	72,651.21
TOTAL	1,099,036.06	727,350.81	541,702.03	-	9.45	-	-	319,975.66	-	2,688,074.01
NASH (PER CAPITA)	770,160.26	380,560.46	359,913.17	-	30.41	58,988.48	-	-	(201,610.37)	1,368,042.41
BAILEY	4,366.79	2,157.77	2,040.70	-	0.17	334.46	-	-	2,039.74	10,939.63
CASTALIA	2,074.03	1,024.84	969.24	-	0.08	158.86	-	-	968.78	5,195.83
DORTCHES	8,028.61	3,967.19	3,751.95	-	0.32	614.93	-	-	3,750.17	20,113.17
MIDDLESEX	6,610.87	3,266.64	3,089.41	-	0.26	506.34	-	-	3,087.94	16,561.46
MOMEYER	1,749.91	864.69	817.77	-	0.07	134.03	-	-	817.39	4,383.86
NASHVILLE	42,306.38	20,904.91	19,770.72	-	1.67	3,240.35	-	-	19,761.40	105,985.43
RED OAK	28,728.19	14,195.50	13,425.33	-	1.13	2,200.36	-	-	13,418.99	71,969.50
ROCKY MOUNT *	314,778.71	155,542.08	147,103.16	-	12.43	24,109.68	-	-	147,033.77	788,579.83
SHARPSBURG *	9,657.02	4,771.84	4,512.94	-	0.38	739.66	-	-	4,510.82	24,192.66
SPRING HOPE	10,661.71	5,268.29	4,982.46	-	0.42	816.61	-	-	4,980.10	26,709.59
WHITAKERS *	2,657.38	1,313.09	1,241.85	-	0.10	203.53	-	-	1,241.27	6,657.22

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
TOTAL	1,201,779.86	593,837.30	561,618.70	-	47.44	92,047.29	-	-	-	2,449,330.59
NEW HANOVER (AD VALOREM)	3,474,106.48	1,169,102.10	1,706,035.98	-	78.21	-	-	1,167,413.10	(325,220.17)	7,191,515.70
CAROLINA BEACH	74,268.80	24,992.85	36,471.32	-	1.67	-	-	-	16,920.94	152,655.58
KURE BEACH	43,049.84	14,487.08	21,140.56	-	0.97	-	-	-	9,808.20	88,486.65
WILMINGTON	1,251,963.60	421,309.27	614,804.11	-	28.18	-	-	-	285,239.58	2,573,344.74
WRIGHTSVILLE BEACH	58,162.79	19,572.87	28,562.11	-	1.31	-	-	-	13,251.45	119,550.53
TOTAL	4,901,551.51	1,649,464.17	2,407,014.08	-	110.34	-	-	1,167,413.10	-	10,125,553.20
NORTHAMPTON (PER CAPITA)	83,392.03	108,682.90	50,333.43	-	-	57,723.96	-	-	(38,024.61)	262,107.71
CONWAY	3,326.43	4,335.26	2,007.76	-	-	2,302.56	-	-	5,191.11	17,163.12
GARYSBURG	4,012.45	5,229.34	2,421.82	-	-	2,777.42	-	-	6,261.70	20,702.73
GASTON	4,483.10	5,842.72	2,705.89	-	-	3,103.20	-	-	6,996.17	23,131.08
JACKSON	1,910.50	2,489.92	1,153.13	-	-	1,322.45	-	-	2,981.47	9,857.47
LASKER	478.62	623.77	288.88	-	-	331.30	-	-	746.92	2,469.49
RICH SQUARE	3,709.33	4,834.28	2,238.86	-	-	2,567.60	-	-	5,788.65	19,138.72
SEABOARD	2,373.17	3,092.90	1,432.39	-	-	1,642.71	-	-	3,703.50	12,244.67
SEVERN	1,060.95	1,382.71	640.37	-	-	734.39	-	-	1,655.70	5,474.12
WOODLAND	3,011.34	3,924.61	1,817.57	-	-	2,084.45	-	-	4,699.39	15,537.36
TOTAL	107,757.92	140,438.41	65,040.10	-	-	74,590.04	-	-	-	387,826.47
ONslow (AD VALOREM)	1,556,835.75	1,031,923.46	810,236.30	-	(4.83)	65,520.25	-	488,474.60	(352,804.77)	3,600,180.76
HOLLY RIDGE	20,731.48	13,741.53	10,789.45	-	(0.06)	872.49	-	-	14,142.30	60,277.19
JACKSONVILLE	389,744.55	258,335.89	202,837.83	-	(1.21)	16,402.61	-	-	265,870.19	1,133,189.86
NORTH TOPSAIL BEACH	53,700.30	35,594.38	27,947.67	-	(0.17)	2,260.01	-	-	36,632.49	156,134.68
RICHLANDS	9,653.11	6,398.41	5,023.84	-	(0.03)	406.26	-	-	6,585.02	28,066.61
SURF CITY *	17,637.88	11,690.98	9,179.42	-	(0.05)	742.30	-	-	12,031.95	51,282.48
SWANSBORO	25,716.39	17,045.69	13,383.78	-	(0.08)	1,082.29	-	-	17,542.82	74,770.89
TOTAL	2,074,019.46	1,374,730.34	1,079,398.29	-	(6.43)	87,286.21	-	488,474.60	-	5,103,902.47
ORANGE (PER CAPITA)	1,068,965.18	685,247.09	533,919.33	767,272.44	42.35	16,263.75	-	401,114.45	(431,556.40)	3,041,268.19
CARRBORO	156,628.98	100,405.10	78,231.96	-	6.21	2,383.03	-	-	103,648.44	441,303.72
CHAPEL HILL *	424,375.51	272,040.74	211,964.14	-	16.82	6,456.65	-	-	280,828.34	1,195,682.20
DURHAM *	246.98	158.32	123.36	-	0.01	3.76	-	-	163.44	695.87
HILLSBOROUGH	55,113.52	35,329.85	27,527.72	-	2.18	838.52	-	-	36,471.09	155,282.88
MEBANE *	15,784.17	10,118.25	7,883.77	-	0.63	240.15	-	-	10,445.09	44,472.06
TOTAL	1,721,114.34	1,103,299.35	859,650.28	767,272.44	68.20	26,185.86	-	401,114.45	-	4,878,704.92
PAMLICO (AD VALOREM)	103,023.83	81,643.99	50,855.45	-	0.06	29,326.93	-	-	(7,484.83)	257,365.43
ALLIANCE	255.63	202.58	126.19	-	-	72.77	-	-	225.66	882.83
ARAPAHOE	-	-	-	-	-	-	-	-	-	-
BAYBORO	870.73	690.04	429.82	-	-	247.86	-	-	768.68	3,007.13
GRANTSBORO	277.14	219.63	136.80	-	-	78.89	-	-	244.65	957.11
MESIC	316.57	250.87	156.27	-	-	90.11	-	-	279.47	1,093.29
MINNESOTT BEACH	1,281.03	1,015.19	632.35	-	-	364.66	-	-	1,130.89	4,424.12
ORIENTAL	4,726.44	3,745.60	2,333.10	-	-	1,345.44	-	-	4,172.48	16,323.06
STONEWALL	289.11	229.12	142.72	-	-	82.30	-	-	255.23	998.48
VANDEMERE	461.90	366.04	228.01	-	-	131.48	-	-	407.77	1,595.20
TOTAL	111,502.38	88,363.06	55,040.71	-	0.06	31,740.44	-	-	-	286,646.65
PASQUOTANK (AD VALOREM)	342,338.65	201,945.98	162,946.01	-	6.50	1,197.56	-	117,341.69	(66,846.49)	758,929.90
ELIZABETH CITY *	111,333.56	65,675.80	52,992.44	-	2.12	389.46	-	-	66,846.49	297,239.87
TOTAL	453,672.21	267,621.78	215,938.45	-	8.62	1,587.02	-	117,341.69	-	1,056,169.77

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
PENDER (PER CAPITA)	504,576.09	361,498.45	263,875.06	-	50.44	119,697.60	-	-	(46,031.52)	1,203,666.12
ATKINSON	2,858.23	2,047.75	1,494.75	-	0.29	678.04	-	-	2,166.58	9,245.64
BURGAW	33,809.61	24,222.56	17,681.21	-	3.38	8,020.45	-	-	25,628.18	109,365.39
SAINT HELENA	3,570.68	2,558.18	1,867.33	-	0.36	847.05	-	-	2,706.62	11,550.22
SURF CITY *	15,243.72	10,921.21	7,971.92	-	1.52	3,616.18	-	-	11,554.96	49,309.51
TOPSAIL BEACH	3,388.42	2,427.60	1,772.02	-	0.34	803.82	-	-	2,568.48	10,960.68
WALLACE *	-	-	-	-	-	-	-	-	-	-
WATHA	1,855.78	1,329.55	970.50	-	0.19	440.23	-	-	1,406.70	6,002.95
TOTAL	565,302.53	405,005.30	295,632.79	-	56.52	134,103.37	-	-	-	1,400,100.51
PERQUIMANS (PER CAPITA)	61,208.85	81,302.33	33,405.05	-	-	33,093.18	-	-	(19,805.38)	189,204.03
HERTFORD	9,460.77	12,566.53	5,163.26	-	-	5,115.06	-	-	15,390.45	47,696.07
WINFALL	2,713.94	3,604.86	1,481.14	-	-	1,467.32	-	-	4,414.93	13,682.19
TOTAL	73,383.56	97,473.72	40,049.45	-	-	39,675.56	-	-	-	250,582.29
PERSON (AD VALOREM)	339,796.57	232,366.13	167,222.66	-	18.68	50,936.93	-	-	(37,755.59)	752,585.38
ROXBORO	51,919.09	35,504.30	25,550.72	-	2.85	7,782.89	-	-	37,755.59	158,515.44
TOTAL	391,715.66	267,870.43	192,773.38	-	21.53	58,719.82	-	-	-	911,100.82
PITT (PER CAPITA)	1,421,918.24	780,594.33	713,234.91	-	20.90	7,746.01	-	541,058.25	(479,897.64)	2,984,675.00
AYDEN	39,745.89	21,819.41	19,936.56	-	0.58	216.52	-	-	20,990.71	102,709.67
BETHEL	12,388.56	6,800.98	6,214.11	-	0.18	67.49	-	-	6,542.68	32,014.00
FALKLAND	774.69	425.29	388.59	-	0.01	4.22	-	-	409.14	2,001.94
FARMVILLE	37,102.05	20,368.01	18,610.41	-	0.55	202.12	-	-	19,594.43	95,877.57
FOUNTAIN	3,410.61	1,872.33	1,710.76	-	0.05	18.58	-	-	1,801.22	8,813.55
GREENVILLE	712,704.04	391,255.08	357,492.71	-	10.47	3,882.52	-	-	376,395.24	1,841,740.06
GRIFFON *	20,008.70	10,984.23	10,036.37	-	0.29	109.00	-	-	10,567.05	51,705.64
GRIMESLAND	3,586.33	1,968.80	1,798.91	-	0.05	19.54	-	-	1,894.03	9,267.66
SIMPSON	3,522.47	1,933.74	1,766.88	-	0.05	19.19	-	-	1,860.31	9,102.64
WINTERVILLE	75,442.35	41,415.79	37,841.92	-	1.11	410.98	-	-	39,842.83	194,954.98
TOTAL	2,330,603.93	1,279,437.99	1,169,032.13	-	34.24	12,696.17	-	541,058.25	-	5,332,862.71
POLK (PER CAPITA)	139,652.08	123,026.75	71,436.55	-	3.32	50,447.22	-	-	(22,918.88)	361,647.04
COLUMBUS	6,576.79	5,793.84	3,364.24	-	0.16	2,375.77	-	-	6,581.96	24,692.76
SALUDA *	4,716.42	4,154.94	2,412.60	-	0.11	1,703.74	-	-	4,720.14	17,707.95
TRYON	11,607.65	10,225.78	5,937.68	-	0.28	4,193.09	-	-	11,616.78	43,581.26
TOTAL	162,552.94	143,201.31	83,151.07	-	3.87	58,719.82	-	-	-	447,629.01
RANDOLPH (PER CAPITA)	950,024.39	691,906.29	472,876.17	-	20.08	245,352.96	-	288,818.05	(285,303.97)	2,363,693.97
ARCHDALE *	77,574.24	56,497.60	38,612.70	-	1.64	20,034.29	-	-	61,147.76	253,868.23
ASHEBORO	170,520.45	124,190.67	84,876.83	-	3.61	44,038.55	-	-	134,412.44	558,042.55
FRANKLINVILLE	7,920.76	5,768.72	3,942.57	-	0.17	2,045.61	-	-	6,243.53	25,921.36
HIGH POINT *	52.87	38.51	26.32	-	-	13.65	-	-	41.67	173.02
LIBERTY	17,454.73	12,712.34	8,688.12	-	0.37	4,507.85	-	-	13,758.66	57,122.07
RAMSEUR	11,028.17	8,031.86	5,489.29	-	0.23	2,848.13	-	-	8,692.93	36,090.61
RANDLEMAN	27,477.93	20,012.28	13,677.18	-	0.58	7,096.44	-	-	21,659.42	89,923.83
SEAGROVE	1,494.20	1,088.23	743.74	-	0.03	385.89	-	-	1,177.80	4,889.89
STALEY	2,690.98	1,959.85	1,339.44	-	0.06	694.97	-	-	2,121.16	8,806.46
THOMASVILLE *	2,162.00	1,574.59	1,076.14	-	0.05	558.36	-	-	1,704.19	7,075.33
TRINITY	43,570.57	31,732.60	21,687.32	-	0.92	11,252.52	-	-	34,344.41	142,588.34
TOTAL	1,311,971.29	955,513.54	653,035.82	-	27.74	338,829.22	-	288,818.05	-	3,548,195.66

MUNICIPALITY		ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
RICHMOND	(PER CAPITA)	303,142.11	236,040.80	149,161.27	-	14.93	30,599.01	-	-	(104,823.44)	614,134.68
	DOBBINS HEIGHTS	5,552.94	4,323.79	2,732.33	-	0.27	560.51	-	-	4,796.07	17,965.91
	ELLERBE	6,862.30	5,343.31	3,376.60	-	0.34	692.68	-	-	5,926.96	22,202.19
	HAMLET	42,617.31	33,183.86	20,969.88	-	2.10	4,301.77	-	-	36,808.54	137,883.46
	HOFFMAN	3,834.03	2,985.35	1,886.54	-	0.19	387.00	-	-	3,311.45	12,404.56
	NORMAN	946.74	737.17	465.84	-	0.05	95.56	-	-	817.70	3,063.06
	ROCKINGHAM	61,552.36	47,927.58	30,286.88	-	3.03	6,213.06	-	-	53,162.72	199,145.63
	TOTAL	424,507.79	330,541.86	208,879.34	-	20.91	42,849.59	-	-	-	1,006,799.49
ROBESON	(PER CAPITA)	909,563.60	721,318.23	459,453.85	-	29.15	185,890.92	-	256,162.11	(223,980.73)	2,308,437.13
	FAIRMONT	17,925.60	14,215.67	9,054.87	-	0.57	3,663.51	-	-	15,730.83	60,591.05
	LUMBER BRIDGE	619.09	490.96	312.72	-	0.02	126.53	-	-	543.29	2,092.61
	LUMBERTON	145,441.06	115,340.25	73,467.60	-	4.66	29,724.34	-	-	127,633.70	491,611.61
	MARIETTA	1,189.95	943.68	601.09	-	0.04	243.20	-	-	1,044.26	4,022.22
	MAXTON *	14,637.62	11,608.18	7,394.00	-	0.47	2,991.54	-	-	12,845.43	49,477.24
	MCDONALD	742.91	589.15	375.27	-	0.02	151.83	-	-	651.94	2,511.12
	ORRUM	619.09	490.96	312.72	-	0.02	126.53	-	-	543.29	2,092.61
	PARKTON	2,937.14	2,329.27	1,483.66	-	0.09	600.28	-	-	2,577.53	9,927.97
	PEMBROKE	22,190.37	17,597.80	11,209.17	-	0.71	4,535.13	-	-	19,473.45	75,006.63
	PROCTORVILLE	770.39	610.95	389.15	-	0.02	157.45	-	-	676.07	2,604.03
	RAYNHAM	646.58	512.76	326.61	-	0.02	132.14	-	-	567.42	2,185.53
	RED SPRINGS *	23,043.35	18,274.25	11,640.04	-	0.74	4,709.46	-	-	20,221.99	77,889.83
	RENNERT	2,682.64	2,127.43	1,355.10	-	0.09	548.26	-	-	2,354.19	9,067.71
	ROWLAND	6,809.85	5,400.47	3,439.90	-	0.22	1,391.75	-	-	5,976.08	23,018.27
	ST PAULS	14,974.71	11,875.51	7,564.27	-	0.48	3,060.44	-	-	13,141.26	50,616.67
	TOTAL	1,164,793.95	923,725.52	588,380.02	-	37.32	238,053.31	-	256,162.11	-	3,171,152.23
ROCKINGHAM	(PER CAPITA)	587,800.78	439,810.41	279,820.78	-	41.80	122,559.12	-	179,198.65	(200,314.14)	1,408,917.40
	EDEN	96,705.54	72,358.02	46,036.38	-	6.88	20,163.54	-	-	80,097.96	315,368.32
	MADISON	13,959.16	10,444.67	6,645.22	-	0.99	2,910.55	-	-	11,561.91	45,522.50
	MAYODAN	15,346.75	11,482.90	7,305.77	-	1.09	3,199.87	-	-	12,711.20	50,047.58
	REIDSVILLE	90,493.63	67,710.08	43,079.22	-	6.43	18,868.33	-	-	74,952.85	295,110.54
	STONEVILLE	7,747.26	5,796.73	3,688.06	-	0.55	1,615.34	-	-	6,416.79	25,264.73
	WENTWORTH	17,595.10	13,165.19	8,376.09	-	1.25	3,668.66	-	-	14,573.43	57,379.72
	TOTAL	829,648.22	620,768.00	394,951.52	-	58.99	172,985.41	-	179,198.65	-	2,197,610.79
ROWAN	(PER CAPITA)	975,465.52	602,871.39	478,608.35	-	31.00	213,559.35	-	314,156.06	(277,415.31)	2,307,276.36
	CHINA GROVE	29,470.09	18,213.54	14,459.39	-	0.94	6,451.91	-	-	18,661.86	87,257.73
	CLEVELAND	6,120.39	3,782.61	3,002.94	-	0.19	1,339.94	-	-	3,875.71	18,121.78
	EAST SPENCER	10,432.84	6,447.86	5,118.83	-	0.33	2,284.07	-	-	6,606.57	30,890.50
	FAITH	5,706.36	3,526.73	2,799.80	-	0.18	1,249.30	-	-	3,613.53	16,895.90
	GRANITE QUARRY	21,341.77	13,189.95	10,471.25	-	0.68	4,672.37	-	-	13,514.62	63,190.64
	KANNAPOLIS *	68,137.88	42,111.56	33,431.58	-	2.16	14,917.47	-	-	43,148.14	201,748.79
	LANDIS	21,776.57	13,458.67	10,684.59	-	0.69	4,767.56	-	-	13,789.97	64,478.05
	ROCKWELL	14,924.82	9,224.05	7,322.80	-	0.47	3,267.50	-	-	9,451.10	44,190.74
	SALISBURY	237,796.14	146,966.23	116,673.75	-	7.56	52,060.88	-	-	150,583.78	704,088.34
	SPENCER	22,376.77	13,829.61	10,979.07	-	0.71	4,898.96	-	-	14,170.03	66,255.15
	TOTAL	1,413,549.15	873,622.20	693,552.35	-	44.91	309,469.31	-	314,156.06	-	3,604,393.98
RUTHERFORD	(AD VALOREM)	581,024.46	365,056.49	283,910.35	-	(14.52)	105,084.36	-	157,618.80	(87,056.79)	1,405,623.15
	BOSTIC	611.45	384.17	298.78	-	(0.01)	110.59	-	-	396.87	1,801.85
	CHIMNEY ROCK VILLAGE	1,136.44	714.03	555.31	-	(0.03)	205.54	-	-	737.63	3,348.92
	ELLENBORO	810.91	509.49	396.24	-	(0.02)	146.66	-	-	526.34	2,389.62

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
FOREST CITY	52,459.16	32,959.98	25,633.51	-	(1.31)	9,487.79	-	-	34,049.73	154,588.86
LAKE LURE	32,926.70	20,687.78	16,089.22	-	(0.82)	5,955.14	-	-	21,371.78	97,029.80
RUTH	1,170.20	735.23	571.80	-	(0.03)	211.64	-	-	759.55	3,448.39
RUTHERFORDTON	26,333.74	16,545.44	12,867.65	-	(0.66)	4,762.73	-	-	17,092.47	77,601.37
SPINDALE	18,676.56	11,734.45	9,126.07	-	(0.47)	3,377.85	-	-	12,122.42	55,036.88
TOTAL	715,149.62	449,327.06	349,448.93	-	(17.87)	129,342.30	-	157,618.80	-	1,800,868.84
SAMPSON (PER CAPITA)	423,293.63	346,796.09	211,516.25	-	6.29	140,370.50	-	108,475.46	(72,727.90)	1,157,730.32
AUTRYVILLE	1,319.37	1,080.93	659.28	-	0.02	437.52	-	-	1,211.41	4,708.53
CLINTON	56,162.89	46,013.15	28,064.12	-	0.83	18,624.45	-	-	51,567.58	200,433.02
FAISON *	-	-	-	-	-	-	-	-	-	-
FALCON *	-	-	-	-	-	-	-	-	-	-
GARLAND	4,196.80	3,438.36	2,097.11	-	0.06	1,391.72	-	-	3,853.42	14,977.47
HARRELLS *	1,180.13	966.85	589.70	-	0.02	391.35	-	-	1,083.56	4,211.61
NEWTON GROVE	3,759.22	3,079.86	1,878.45	-	0.06	1,246.61	-	-	3,451.64	13,415.84
ROSEBORO	7,730.60	6,333.53	3,862.91	-	0.11	2,563.58	-	-	7,098.07	27,588.80
SALEMBURG	2,817.78	2,308.55	1,408.02	-	0.04	934.42	-	-	2,587.23	10,056.04
TURKEY	2,042.07	1,673.03	1,020.40	-	0.03	677.18	-	-	1,874.99	7,287.70
TOTAL	502,502.49	411,690.35	251,096.24	-	7.46	166,637.33	-	108,475.46	-	1,440,409.33
SCOTLAND (AD VALOREM)	240,452.70	201,561.45	112,503.09	-	-	56,341.39	-	-	(39,090.63)	571,768.00
EAST LAURINBURG	169.01	141.68	79.08	-	-	39.60	-	-	162.61	591.98
GIBSON	1,161.37	973.53	543.38	-	-	272.13	-	-	1,117.39	4,067.80
LAURINBURG	35,994.13	30,172.38	16,840.94	-	-	8,433.92	-	-	34,630.96	126,072.33
MAXTON *	1,312.68	1,100.37	614.18	-	-	307.58	-	-	1,262.97	4,597.78
WAGRAM	1,992.14	1,669.93	932.08	-	-	466.79	-	-	1,916.70	6,977.64
TOTAL	281,082.03	235,619.34	131,512.75	-	-	65,861.41	-	-	-	714,075.53
STANLY (PER CAPITA)	452,418.74	282,018.75	216,692.05	-	-	55,795.67	-	152,070.84	(140,230.58)	1,018,765.47
ALBEMARLE	116,186.21	72,425.57	55,648.95	-	-	14,328.96	-	-	75,173.87	333,763.56
BADIN	14,309.60	8,920.00	6,853.78	-	-	1,764.77	-	-	9,258.48	41,106.63
LOCUST *	22,459.76	14,000.47	10,757.41	-	-	2,769.91	-	-	14,531.75	64,519.30
MISENHEIMER	4,991.02	3,111.19	2,390.52	-	-	615.53	-	-	3,229.25	14,337.51
NEW LONDON	5,200.20	3,241.58	2,490.71	-	-	641.33	-	-	3,364.59	14,938.41
NORWOOD	17,324.41	10,799.30	8,297.76	-	-	2,136.58	-	-	11,209.11	49,767.16
OAKBORO	14,511.55	9,045.89	6,950.50	-	-	1,789.67	-	-	9,389.15	41,686.76
RED CROSS	5,546.42	3,457.40	2,656.53	-	-	684.03	-	-	3,588.60	15,932.98
RICHFIELD	4,659.25	2,904.38	2,231.61	-	-	574.61	-	-	3,014.60	13,384.45
STANFIELD	11,547.20	7,198.03	5,530.69	-	-	1,424.09	-	-	7,471.18	33,171.19
TOTAL	669,154.36	417,122.56	320,500.51	-	-	82,525.15	-	152,070.84	-	1,641,373.42
STOKES (AD VALOREM)	271,214.77	287,476.54	144,543.21	-	(0.12)	143,576.01	-	-	(33,768.27)	813,042.14
DANBURY	382.32	405.24	203.75	-	-	202.39	-	-	476.84	1,670.54
KING *	22,180.85	23,510.79	11,821.22	-	(0.01)	11,742.12	-	-	27,664.80	96,919.77
TOBACCOVILLE *	-	-	-	-	-	-	-	-	-	-
WALNUT COVE	4,511.27	4,781.76	2,404.27	-	-	2,388.18	-	-	5,626.63	19,712.11
TOTAL	298,289.21	316,174.33	158,972.45	-	(0.13)	157,908.70	-	-	-	931,344.56
SURRY (PER CAPITA)	731,441.69	417,400.04	341,016.54	-	-	-	-	191,889.59	(99,508.13)	1,582,239.73
DOBSON	15,996.19	9,128.29	7,457.83	-	-	-	-	-	9,242.75	41,825.06
ELKIN *	38,284.74	21,847.33	17,849.31	-	-	-	-	-	22,121.25	100,102.63
MOUNT AIRY	102,879.66	58,708.68	47,965.09	-	-	-	-	-	59,444.77	268,998.20
PILOT MOUNTAIN	15,055.76	8,591.63	7,019.37	-	-	-	-	-	8,699.36	39,366.12

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
TOTAL	903,658.04	515,675.97	421,308.14	-	-	-	-	191,889.59	-	2,032,531.74
SWAIN (PER CAPITA)	127,210.56	91,473.00	62,944.42	-	-	23,015.77	-	28,918.05	(10,199.71)	323,362.09
BRYSON CITY	13,135.58	9,445.38	6,499.55	-	-	2,376.58	-	-	10,199.71	41,656.80
TOTAL	140,346.14	100,918.38	69,443.97	-	-	25,392.35	-	28,918.05	-	365,018.89
TRANSYLVANIA (AD VALOREM)	350,844.21	221,581.04	172,538.67	-	19.18	11,012.11	-	-	(34,990.17)	721,005.04
BREVARD	52,674.94	33,267.67	25,904.56	-	2.88	1,653.33	-	-	34,351.63	147,855.01
ROSMAN	979.13	618.38	481.52	-	0.05	30.73	-	-	638.54	2,748.35
TOTAL	404,498.28	255,467.09	198,924.75	-	22.11	12,696.17	-	-	-	871,608.40
TYRRELL (AD VALOREM)	23,534.97	26,121.96	12,577.38	-	-	10,849.03	-	-	(3,013.45)	70,069.89
COLUMBIA	2,285.65	2,536.89	1,221.48	-	-	1,053.63	-	-	3,013.45	10,111.10
TOTAL	25,820.62	28,658.85	13,798.86	-	-	11,902.66	-	-	-	80,180.99
UNION (AD VALOREM)	1,865,954.63	1,279,957.93	985,917.97	-	21.97	285,016.93	-	-	(280,153.26)	4,136,716.17
FAIRVIEW	781.44	536.03	412.89	-	0.01	119.36	-	-	555.85	2,405.58
HEMBY BRIDGE	-	-	-	-	-	-	-	-	-	-
INDIAN TRAIL	65,670.42	45,046.85	34,698.40	-	0.77	10,030.89	-	-	46,711.55	202,158.88
LAKE PARK	5,821.96	3,993.59	3,076.16	-	0.07	889.28	-	-	4,141.17	17,922.23
MARSHVILLE	8,659.38	5,939.93	4,575.37	-	0.10	1,322.68	-	-	6,159.44	26,656.90
MARVIN	5,372.93	3,685.58	2,838.91	-	0.06	820.69	-	-	3,821.78	16,539.95
MINERAL SPRINGS	668.45	458.53	353.19	-	0.01	102.10	-	-	475.48	2,057.76
MINT HILL *	41.58	28.52	21.97	-	-	6.35	-	-	29.57	127.99
MONROE	192,476.49	132,029.90	101,699.17	-	2.26	29,399.99	-	-	136,909.06	592,516.87
STALLINGS *	35,063.05	24,051.62	18,526.33	-	0.41	5,355.74	-	-	24,940.44	107,937.59
UNIONVILLE	1,021.89	700.97	539.94	-	0.01	156.09	-	-	726.87	3,145.77
WAXHAW	60,992.15	41,837.78	32,226.54	-	0.72	9,316.30	-	-	43,383.89	187,757.38
WEDDINGTON *	10,551.98	7,238.16	5,575.37	-	0.12	1,611.77	-	-	7,505.65	32,483.05
WESLEY CHAPEL	1,526.05	1,046.80	806.32	-	0.02	233.10	-	-	1,085.49	4,697.78
WINGATE	5,211.58	3,574.90	2,753.65	-	0.06	796.05	-	-	3,707.02	16,043.26
TOTAL	2,259,813.98	1,550,127.09	1,194,022.18	-	26.59	345,177.32	-	-	-	5,349,167.16
VANCE (AD VALOREM)	401,002.87	250,838.41	190,891.75	-	0.19	22,729.22	-	-	(67,111.62)	798,350.82
HENDERSON	102,390.57	64,048.14	48,741.58	-	0.05	5,803.59	-	-	66,725.42	287,709.35
KITTRELL	138.70	86.76	66.02	-	-	7.86	-	-	90.39	389.73
MIDDLEBURG	453.94	283.95	216.09	-	-	25.73	-	-	295.81	1,275.52
TOTAL	503,986.08	315,257.26	239,915.44	-	0.24	28,566.40	-	-	-	1,087,725.42
WAKE (PER CAPITA)	9,547,236.07	3,761,483.50	4,755,292.58	8,141,528.40	(136.45)	-	-	-	(2,354,649.52)	23,850,754.58
ANGIER *	1,806.37	711.67	899.72	-	(0.01)	-	-	-	554.35	3,972.10
APEX	439,840.54	173,291.30	219,076.02	-	(6.29)	-	-	-	134,982.18	967,183.75
CARY *	1,420,788.31	559,771.62	707,667.02	-	(20.31)	-	-	-	436,024.12	3,124,230.76
CLAYTON *	-	-	-	-	-	-	-	-	-	-
DURHAM *	2,186.92	861.62	1,089.26	-	(0.03)	-	-	-	671.14	4,808.91
FUQUAY-VARINA	232,129.17	91,455.79	115,619.02	-	(3.32)	-	-	-	71,237.86	510,438.52
GARNER	272,373.75	107,311.62	135,664.07	-	(3.89)	-	-	-	83,588.48	598,934.03
HOLLY SPRINGS	294,659.72	116,092.00	146,764.28	-	(4.21)	-	-	-	90,427.80	647,939.59
KNIGHTDALE	130,824.61	51,543.15	65,161.19	-	(1.87)	-	-	-	40,148.62	287,675.70
MORRISVILLE *	229,053.70	90,244.10	114,087.19	-	(3.27)	-	-	-	70,294.04	503,675.76
RALEIGH *	4,164,752.30	1,640,856.79	2,074,382.11	-	(59.52)	-	-	-	1,278,116.13	9,158,047.81
ROLESVILLE	57,357.70	22,598.17	28,568.76	-	(0.82)	-	-	-	17,602.45	126,126.26
WAKE FOREST *	320,303.57	126,195.33	159,536.98	-	(4.58)	-	-	-	98,297.60	704,328.90

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
WENDELL	62,094.89	24,464.56	30,928.26	-	(0.89)	-	-	-	19,056.24	136,543.06
ZEBULON *	44,473.79	17,522.08	22,151.53	-	(0.64)	-	-	-	13,648.51	97,795.27
TOTAL	17,219,881.41	6,784,403.30	8,576,887.99	8,141,528.40	(246.10)	-	-	-	-	40,722,455.00
WARREN (PER CAPITA)	97,161.82	119,692.38	51,907.89	-	0.01	72,761.97	-	-	(14,728.63)	326,795.44
MACON	667.46	822.24	356.59	-	-	499.85	-	-	997.21	3,343.35
NORLINA	5,200.47	6,406.39	2,778.31	-	-	3,894.50	-	-	7,769.66	26,049.33
WARRENTON	3,990.39	4,915.70	2,131.83	-	-	2,988.30	-	-	5,961.76	19,987.98
TOTAL	107,020.14	131,836.71	57,174.62	-	0.01	80,144.62	-	-	-	376,176.10
WASHINGTON (AD VALOREM)	86,814.01	74,293.68	40,996.91	-	-	22,596.53	-	-	(13,584.19)	211,116.94
CRESWELL	1,024.65	876.88	483.88	-	-	266.70	-	-	1,009.36	3,661.47
PLYMOUTH	11,138.25	9,531.90	5,259.91	-	-	2,899.14	-	-	10,972.08	39,801.28
ROPER	1,627.03	1,392.38	768.34	-	-	423.49	-	-	1,602.75	5,813.99
TOTAL	100,603.94	86,094.84	47,509.04	-	-	26,185.86	-	-	-	260,393.68
WATAUGA (AD VALOREM)	573,487.26	287,124.90	283,389.82	-	119.06	-	-	-	(105,837.34)	1,038,283.70
BEECH MOUNTAIN *	56,223.39	28,149.07	27,782.90	-	11.67	-	-	-	26,002.93	138,169.96
BLOWING ROCK *	61,678.34	30,880.17	30,478.47	-	12.80	-	-	-	28,525.80	151,575.58
BOONE	100,641.48	50,387.65	49,732.18	-	20.89	-	-	-	46,545.98	247,328.18
SEVEN DEVILS *	10,297.72	5,155.71	5,088.64	-	2.14	-	-	-	4,762.63	25,306.84
TOTAL	802,328.19	401,697.50	396,472.01	-	166.56	-	-	-	-	1,600,664.26
WAYNE (AD VALOREM)	1,040,606.53	602,670.83	509,131.90	-	115.42	135,518.04	-	-	(197,992.86)	2,090,049.86
EUREKA	1,465.85	848.96	717.19	-	0.16	190.90	-	-	847.29	4,070.35
FREMONT	6,065.38	3,512.78	2,967.57	-	0.67	789.89	-	-	3,505.87	16,842.16
GOLDSBORO	286,960.10	166,193.92	140,399.40	-	31.83	37,370.77	-	-	165,866.73	796,822.75
MOUNT OLIVE *	28,692.83	16,617.55	14,038.38	-	3.18	3,736.66	-	-	16,584.85	79,673.45
PIKEVILLE	5,630.38	3,260.85	2,754.74	-	0.62	733.24	-	-	3,254.42	15,634.25
SEVEN SPRINGS	252.84	146.43	123.71	-	0.03	32.93	-	-	146.15	702.09
WALNUT CREEK	13,472.96	7,802.91	6,591.84	-	1.49	1,754.58	-	-	7,787.55	37,411.33
TOTAL	1,383,146.87	801,054.23	676,724.73	-	153.40	180,127.01	-	-	-	3,041,206.24
WILKES (PER CAPITA)	536,915.86	426,301.57	263,605.94	-	(0.43)	109,531.28	-	128,389.04	(58,492.67)	1,406,250.59
ELKIN *	614.79	488.13	301.84	-	-	125.42	-	-	544.91	2,075.09
NORTH WILKESBORO	33,788.73	26,827.64	16,589.02	-	(0.03)	6,892.93	-	-	29,947.83	114,046.12
RONDA	3,173.72	2,519.88	1,558.18	-	-	647.44	-	-	2,812.95	10,712.17
WILKESBORO	28,417.28	22,562.81	13,951.84	-	(0.02)	5,797.15	-	-	25,186.98	95,916.04
TOTAL	602,910.38	478,700.03	296,006.82	-	(0.48)	122,994.22	-	128,389.04	-	1,629,000.01
WILSON (AD VALOREM)	777,420.36	368,880.09	374,241.77	-	0.10	21,233.38	-	-	(153,455.48)	1,388,320.22
BLACK CREEK	2,479.71	1,176.60	1,193.71	-	-	67.73	-	-	1,069.96	5,987.71
ELM CITY	6,194.69	2,939.33	2,982.05	-	-	169.19	-	-	2,672.93	14,958.19
KENLY *	402.80	191.13	193.91	-	-	11.00	-	-	173.81	972.65
LUCAMA	2,757.42	1,308.38	1,327.39	-	-	75.31	-	-	1,189.80	6,658.30
SARATOGA	2,048.69	972.09	986.22	-	-	55.96	-	-	883.99	4,946.95
SHARPSBURG *	852.29	404.41	410.28	-	-	23.28	-	-	367.76	2,058.02
SIMS	1,277.76	606.29	615.10	-	-	34.90	-	-	551.34	3,085.39
STANTONSBURG	2,714.59	1,288.05	1,306.78	-	-	74.14	-	-	1,171.31	6,554.87
WILSON	336,915.34	159,863.79	162,187.41	-	0.04	9,202.04	-	-	145,374.58	813,543.20
TOTAL	1,133,063.65	537,630.16	545,444.62	-	0.14	30,946.93	-	-	-	2,247,085.50
YADKIN (AD VALOREM)	225,893.59	228,651.63	114,913.06	-	(56.33)	92,568.92	-	-	(33,082.40)	628,888.47

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
BOONVILLE	4,271.29	4,323.44	2,172.82	-	(1.07)	1,750.33	-	-	5,087.86	17,604.67
EAST BEND	2,206.75	2,233.69	1,122.58	-	(0.55)	904.30	-	-	2,628.63	9,095.40
JONESVILLE	8,927.54	9,036.54	4,541.48	-	(2.23)	3,658.41	-	-	10,634.29	36,796.03
YADKINVILLE	12,367.28	12,518.28	6,291.29	-	(3.08)	5,067.99	-	-	14,731.62	50,973.38
TOTAL	253,666.45	256,763.58	129,041.23	-	(63.26)	103,949.95	-	-	-	743,357.95
YANCEY (PER CAPITA)	140,824.09	113,564.22	69,160.34	-	-	37,714.36	-	-	(11,979.42)	349,283.59
BURNSVILLE	13,248.87	10,684.24	6,506.67	-	-	3,548.21	-	-	11,979.42	45,967.41
TOTAL	154,072.96	124,248.46	75,667.01	-	-	41,262.57	-	-	-	395,251.00
GRAND TOTAL	137,691,974.43	68,846,854.89	68,110,452.38	21,666,646.97	(4,816.40)	7,936,697.51	14.99	12,291,492.02	-	316,539,316.79

SUMMARY OF AMOUNTS	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	Art 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
PER CAPITA DISTRIBUTABLE	62,392,657.61	33,803,454.65	30,973,896.00	-	(4,420.12)	4,551,579.40	-	-	-	131,717,167.54
ADVALOREM DISTRIBUTABLE	75,299,316.82	35,043,400.24	37,136,556.38	-	(396.28)	3,385,118.11	14.99	-	-	150,864,010.26
COUNTY/TRANSIT DISTRIBUTABLE	-	-	-	21,666,646.97	-	-	-	12,291,492.02	-	33,958,138.99
TOTAL DISTRIBUTABLE AMOUNT	137,691,974.43	68,846,854.89	68,110,452.38	21,666,646.97	(4,816.40)	7,936,697.51	14.99	12,291,492.02	-	316,539,316.79

--- FOOTNOTES ---

- SEE ARTICLES OF SALES TAX DISTRIBUTION FOR EXPLANATIONS - <http://www.ncdor.gov/documents/articles-sales-tax-distribution>
- IF A CITY OR TOWN IS LOCATED IN MORE THAN ONE TAXING COUNTY, THE TOTAL AMOUNT DISTRIBUTED TO SUCH CITY OR TOWN IS THE SUM OF THE AMOUNTS SHOWN UNDER EACH TAXING COUNTY IN WHICH THE CITY OR TOWN IS LOCATED.
- MULTIPLY THE AMOUNT IN ARTICLE 40 BY THE APPLICABLE PERCENT TO DETERMINE THE AMOUNT OF 1/2% DISTRIBUTABLE PROCEEDS A COUNTY OR MUNICIPALITY SHOULD USE ONLY FOR THE PURPOSES PRESCRIBED BY G.S. 105-487.
- MULTIPLY THE AMOUNT IN ARTICLE 42 BY THE APPLICABLE PERCENT TO DETERMINE THE AMOUNT OF 1/2% DISTRIBUTABLE PROCEEDS A COUNTY OR MUNICIPALITY SHOULD USE ONLY FOR THE PURPOSES PRESCRIBED BY G.S. 105-502 AND G.S. 105-504.
- CITY HOLD HARMLESS AS DESCRIBED IN G.S. 105-522 IS A RESULT OF THE "MEDICAID SWAP" WHICH REPEALED ARTICLE 44.

END OF REPORT

Laura Oxley

Subject: RE: Board Packet Materials

From: Bill Poe <bpoe@ntbnc.org>
Sent: Wednesday, July 24, 2019 1:34 PM
To: Laura Oxley <LOxley@ntbnc.org>
Cc: Thomas Best <tbest@ntbnc.org>
Subject: RE: Board Packet Materials

Laura,

Please find attached our monthly report for July 2019, this does not include the structure fire at 1176 or 1174 New River Inlet Road. We are still heavily involved in collecting data and interviews so we can complete the incident report.

Thanks

Bill Poe, CFI
Deputy Fire Chief/Assistant Fire Marshal

Town of North Topsail Beach Fire Department
2008 Loggerhead Court
North Topsail Beach, 28460
(910) 328-2200 Office
(910) 367-3978 Work Cell
(910) 328-4001 Office Fax

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Town of North Topsail Beach Fire Department

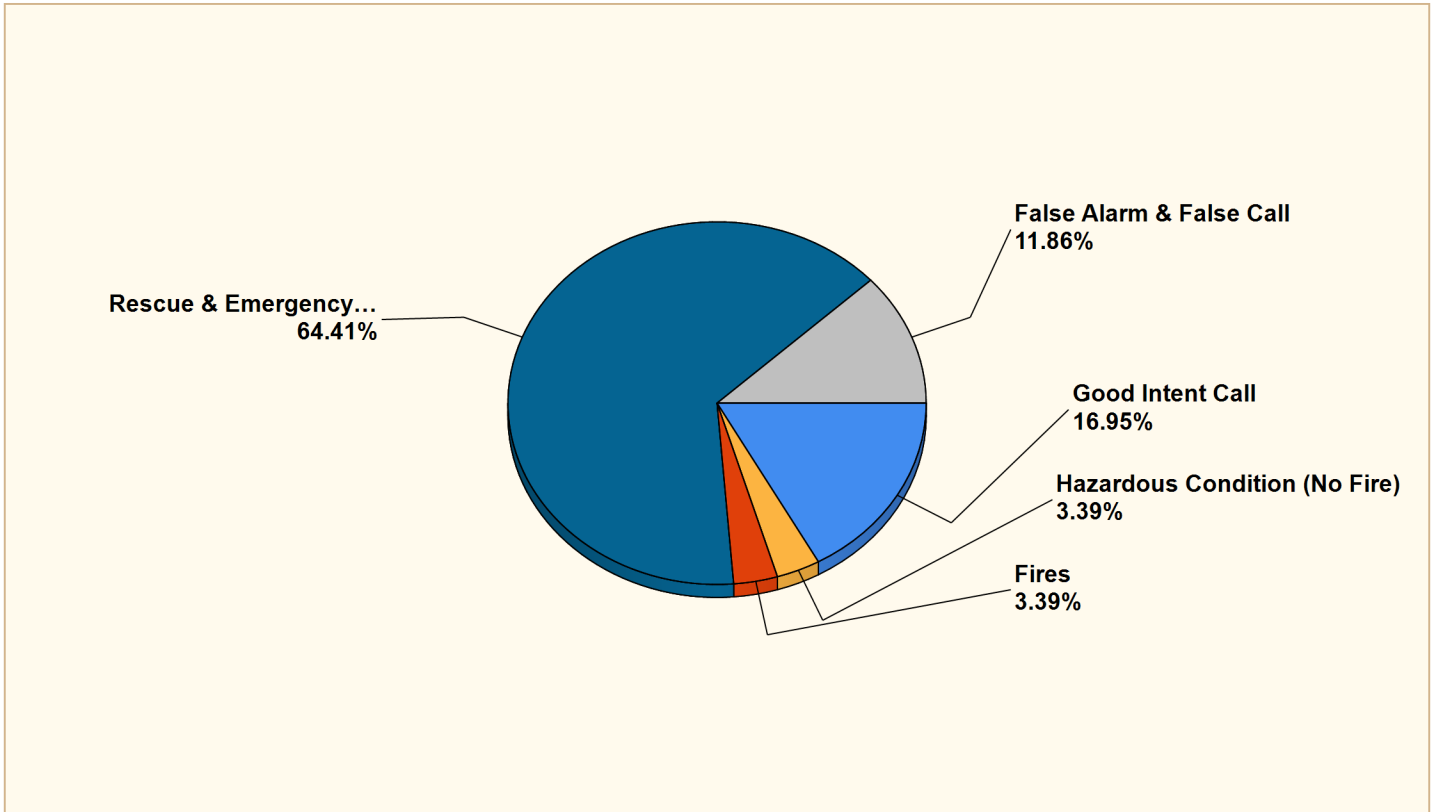
North Topsail Beach, NC

This report was generated on 7/24/2019 1:27:13 PM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 06/24/2019 | End Date: 07/24/2019



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	2	3.39%
Rescue & Emergency Medical Service	38	64.41%
Hazardous Condition (No Fire)	2	3.39%
Good Intent Call	10	16.95%
False Alarm & False Call	7	11.86%
TOTAL	59	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
118 - Trash or rubbish fire, contained	1	1.69%
121 - Fire in mobile home used as fixed residence	1	1.69%
311 - Medical assist, assist EMS crew	20	33.90%
320 - Emergency medical service, other	1	1.69%
321 - EMS call, excluding vehicle accident with injury	12	20.34%
353 - Removal of victim(s) from stalled elevator	1	1.69%
361 - Swimming/recreational water areas rescue	2	3.39%
363 - Swift water rescue	1	1.69%
365 - Watercraft rescue	1	1.69%
444 - Power line down	1	1.69%
445 - Arcing, shorted electrical equipment	1	1.69%
600 - Good intent call, other	3	5.08%
611 - Dispatched & cancelled en route	6	10.17%
651 - Smoke scare, odor of smoke	1	1.69%
735 - Alarm system sounded due to malfunction	2	3.39%
743 - Smoke detector activation, no fire - unintentional	2	3.39%
745 - Alarm system activation, no fire - unintentional	3	5.08%
TOTAL INCIDENTS:	59	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

Page # 1

From: Month 06 Day 29 Year 19
Thru: Month 07 Day 19 Year 19

Permit	Date Issued	Job Address/Owner	Contractor	Cty	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191199	7012019	ISLAND DRIVE; LOT 110/111 QUARTERDECK GR ROCK JASON TRACY MONROE		01 N TOPSAIL BEACH			
		Lrk / Pin : 769-4.1 / Sub Div / Tax Loc: ROGERS BAY CAMPGROUND			Contr #: 1293		
		Cost Check # 75.00 NC Homeowners Recovery Fund:	Building Final: P	C.O. Issued: .00	Land Use: 105	Value Est: 5,500.00	
					Tech Fee: .00		
					Lot #: 110		
191209	7082019	ISLAND DRIVE 2380 ENNIS KEVIN ENNIS KEVIN		01 HAMPSTEAD			
		Lrk / Pin : 805-46 / Sub Div / Tax Loc: WINTER HAVEN			Contr #:		
		Cost Check # 75.00 NC Homeowners Recovery Fund:	Building Final: P	C.O. Issued: .00	Land Use: 904	Value Est: 5,000.00	
					Tech Fee: .00		
					Lot #: A&B		
191205	7092019	GOLDSBORO LANE 339 HAMBY BILLY HAMBY BILLY		01 LENOIR			
		Lrk / Pin : 774-41 / Sub Div / Tax Loc: NORMAN'S LANDING/TOPSAIL WYND			Contr #:		
		Cost Check # 75.00 NC Homeowners Recovery Fund:	Building Final:	C.O. Issued: .00	Land Use: 105	Value Est: 3,000.00	
					Tech Fee: .00		
					Lot #:		
191207	7092019	ISLAND DRIVE 3962 WOLD YVONNE WOLD YVONNE		01 NEW BERN			
		Lrk / Pin : 769A-5.1 / Sub Div / Tax Loc: HUNTER HEATH TRUST			Contr #:		
		Cost Check # 75.00 NC Homeowners Recovery Fund:	Building Final:	C.O. Issued: .00	Land Use: 105	Value Est: 5,000.00	
					Tech Fee: .00		
					Lot #: 5B		
191208	7092019	SEA SHORE DRIVE 253 MITCHELL DON MITCHELL DON		01 BUNN			
		Lrk / Pin : 803-22 / Sub Div / Tax Loc: OLD SETTLERS BEACH			Contr #:		
		Cost Check # 75.00 NC Homeowners Recovery Fund:	Building Final:	C.O. Issued: .00	Land Use: 104	Value Est: 650.00	
					Tech Fee: .00		
					Lot #: 7		
191215	7092019	GRAY STREET 3200 GOOFF UNLIMITED LLC GOOFF UNLIMITED LLC		01 TOPSAIL BEACH			
		Lrk / Pin : 807-77 / Sub Div / Tax Loc: OCEAN CITY			Contr #:		
		Cost Check # 75.00 NC Homeowners Recovery Fund:	Building Final:	C.O. Issued: .00	Land Use: 904	Value Est: 5,000.00	
					Tech Fee: .00		
					Lot #: 20		

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

Page # 2

From: Month 06 Day 29 Year 19
Thru: Month 07 Day 19 Year 19

Permit	Date Issued	Job Address/Owner	Contractor	Cty	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191214	7102019	8TH AVENUE 7718 WELLMANS CONSTRUCTION INC WELLMAN'S CONSTRUCTION, INC.	HOLLY RIDGE	01	191214	191214	191214
		Lrk / Pin : 811-97 /			Contr #:	163	
		Sub Div / Tax Loc: SEAHAVEN BEACH			Lot #:	8	
		Cost Check # 18240	Building Final:	C.O. Issued:	Land Use: 101	Value Est:	121,330.00
		1294.97 NC Homeowners Recovery Fund: 1		10.00	Tech Fee: .00		
191218	7102019	ISLAND DRIVE 4416 JOHNSON WILLIAM JOHNSON WILLIAM	CARY	01			
		Lrk / Pin : 768A-18 /			Contr #:		
		Sub Div / Tax Loc: SUMMERTYME			Lot #:	18	
		Cost Check #	Building Final:	C.O. Issued:	Land Use: 105	Value Est:	2,000.00
		75.00 NC Homeowners Recovery Fund:		.00	Tech Fee: .00		
191221	7102019	NEW RIVER INLET ROAD #1408 2000 PRAY ANGELA CHANNEL MARKER BUILDERS L	SUMMERFIELD	01			191221
		Lrk / Pin : 779F-1408 /			Contr #:	1398	
		Sub Div / Tax Loc: ST REGIS BLDG 1			Lot #:	1408	
		Cost Check # 2047	Building Final:	C.O. Issued:	Land Use: 104	Value Est:	36,950.00
		75.00 NC Homeowners Recovery Fund:		.00	Tech Fee: .00		
191222	7122019	HAMPTON COLONY CIRCLE 416 HABERLE RUSSELL ARCHILL, INC.	SELLERSVILLE	01			
		Lrk / Pin : 768A-114 /			Contr #:	1411	
		Sub Div / Tax Loc: HAMPTON COLONY			Lot #:	4A/B	
		Cost Check #	Building Final:	C.O. Issued:	Land Use: 105	Value Est:	4,900.00
		75.00 NC Homeowners Recovery Fund:		.00	Tech Fee: .00		
191228	7122019	TOPSAIL ROAD 265 TAYLOR GARY & AMY TAYLOR GARY & AMY	CLAYTON	01			
		Lrk / Pin : 812-38.1 /			Contr #:		
		Sub Div / Tax Loc: SEAHAVEN BEACH			Lot #:		
		Cost Check #	Building Final:	C.O. Issued:	Land Use: 105	Value Est:	1,500.00
		150.00 NC Homeowners Recovery Fund:		.00	Tech Fee: .00		
191229	7152019	MARINA WAY 304 MCDERMON JOANN & EDWIN MCDERMON JOANN & EDWIN	NORTH TOPSAIL BEACH	01			
		Lrk / Pin : 779B-43 /			Contr #:		
		Sub Div / Tax Loc: GALLEON BAY			Lot #:	37	
		Cost Check # 1403	Building Final:	C.O. Issued:	Land Use: 105	Value Est:	8,000.00
		600.00 NC Homeowners Recovery Fund:		.00	Tech Fee: .00		

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

Page # 3

From: Month 06 Day 29 Year 19

Thru: Month 07 Day 19 Year 19

Date	- Trade Permit# Issued -										
Permit	Issued	Job Address/Owner	Contractor	Cty	Plumb	Mech	Elect				
<hr/>											
191241	7182019	NEW RIVER INLET ROAD 2364		01							
		BURNS FRED		N TOPSAIL BEACH							
		BURNS FRED		Contr #:							
		Lrk / Pin :	778D-58	/							
		Sub Div / Tax Loc:	NEW RIVER BEACH BLUB		Lot # :	8A					
Cost	Check #	2725	Building Final:	C.O. Issued:	Land Use:	103	Value Est:	1,400.00			
75.00	NC Homeowners Recovery Fund:			.00	Tech Fee:	.00					
191245	7192019	CHESTNUT STREET 104		01							
		TEHVE TOOMAS		FUQUAY VARINA							
		KENNEDY & TAYLOR BUILDERS, LLC		Contr #:	1414						
		Lrk / Pin :	808-36	/							
		Sub Div / Tax Loc:	OCEAN CITY		Lot # :	4					
Cost	Check #	1600	Building Final:	C.O. Issued:	Land Use:	103	Value Est:	75,000.00			
400.00	NC Homeowners Recovery Fund:			.00	Tech Fee:	.00					

PERMITS ISSUED : 14
 TOTAL EST. VALUE: 275,230.00
 TOTAL COST of PERMITS : 3,194.97 *

NC HOMEOWNERS RECOVERY FUND : 10.00 NCRF COUNT : 1
 TECH FEES TOTAL : .00 TECH COUNT :
 NET PERMIT FEES TOTAL : .00

VOIDED PERMIT FEES TOTAL : .00

Town of North Topsail Beach

Daily

Page # 1

PLANNING PERMITS

From: Month 06 Day 25 Year 19

Thru: Month 07 Day 25 Year 19

Permit #: **191181** Issued Date: 06252019 Date Approved: 0/00/00
Parcel #: **778C-169**
Physical Address: 2181 NEW RIVER INLET ROAD
NORTH TOPSAIL BEACH 27609
Use Requested :
Zoning District : B-1 Lot Size: .00 Acr. Permit Fee : 500.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191182** Issued Date: 06252019 Date Approved: 6/25/19
Parcel #: **778D-108**
Physical Address: 38 PORPOISE PL
NORTH TOPSAIL BEACH 27601
Use Requested :
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 100.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191186** Issued Date: 06272019 Date Approved: 7/24/19
Parcel #: **806-13**
Physical Address: 2620 ISLAND DRIVE
NORTH TOPSAIL BEACH 28460
Use Requested : SINGLE FAMILY DWELLING
Zoning District : R-5 Lot Size: 1.00 Acr. Permit Fee : 125.00
Flood Map#: 3720425500J Date of Map: 11/03/07 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191190** Issued Date: 06272019 Date Approved: 0/00/00
Parcel #: **814-4.1/814-4.2**
Physical Address: TBD ISLAND DRIVE
NORTH TOPSAIL BEACH 28445
Use Requested :
Zoning District : R-20 Lot Size: .00 Acr. Permit Fee : 75.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191191** Issued Date: 06272019 Date Approved: 6/27/19
Parcel #:
Physical Address: NORTH TOPSAIL BEACH (BEACH AREA)
NORTH TOPSAIL BEACH 28460
Use Requested :
Zoning District : Lot Size: .00 Acr. Permit Fee : 75.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Town of North Topsail Beach

Daily

Page # 2

PLANNING PERMITS

From: Month 06 Day 25 Year 19

Thru: Month 07 Day 25 Year 19

Permit #: **191192** Issued Date: 06272019 Date Approved: 6/27/19
Parcel #:
Physical Address: NORTH TOPSAIL BEACH (BEACH AREA)
NORTH TOPSAIL BEACH 28460
Use Requested :
Zoning District : Lot Size: .00 Acr. Permit Fee : 75.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191200** Issued Date: 07012019 Date Approved: 7/01/19
Parcel #:
Physical Address: NORTH TOPSAIL BEACH (BEACH AREA)
NORTH TOPSAIL BEACH 28546
Use Requested :
Zoning District : Lot Size: .00 Acr. Permit Fee : 75.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191204** Issued Date: 07022019 Date Approved: 7/02/19
Parcel #: **814-13**
Physical Address: 3621 ISLAND DRIVE
NORTH TOPSAIL BEACH 28460
Use Requested : DRIVEWAY
Zoning District : R-20 Lot Size: .00 Acr. Permit Fee : 75.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191205** Issued Date: 07022019 Date Approved: 0/00/00
Parcel #: **774-41**
Physical Address: 339 GOLDSBORO LANE
NORTH TOPSAIL BEACH 28645
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : .00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191207** Issued Date: 07032019 Date Approved: 0/00/00
Parcel #: **769A-5.1**
Physical Address: 3962 ISLAND DRIVE
NORTH TOPSAIL BEACH 28562
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : .00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Town of North Topsail Beach

Daily

Page # 3

PLANNING PERMITS

From: Month 06 Day 25 Year 19

Thru: Month 07 Day 25 Year 19

Permit #: **191208** Issued Date: 07032019 Date Approved: 0/00/00
Parcel #: **803-22**
Physical Address: 253 SEA SHORE DRIVE
NORTH TOPSAIL BEACH 27508
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191214** Issued Date: 07082019 Date Approved: 0/00/00
Parcel #: **811-97.1**
Physical Address: 7718 8TH AVENUE
NORTH TOPSAIL BEACH 28445
Use Requested : SINGLE FAMILY DWELLING
Zoning District : MHR Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 3720426600J Date of Map: 11/03/05 Flood Zone: AE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191216** Issued Date: 07092019 Date Approved: 0/00/00
Parcel #: **808-10**
Physical Address: 615 OCEAN DRIVE
NORTH TOPSAIL BEACH 28409
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-5 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191218** Issued Date: 07092019 Date Approved: 0/00/00
Parcel #: **768A-18**
Physical Address: 4416 ISLAND DRIVE
NORTH TOPSAIL BEACH 27519
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-5 Lot Size: .00 Acr. Permit Fee : .00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191222** Issued Date: 07102019 Date Approved: 0/00/00
Parcel #: **768A-114**
Physical Address: 416 HAMPTON COLONY CIRCLE
NORTH TOPSAIL BEACH 18960
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-15 Lot Size: .00 Acr. Permit Fee : .00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Town of North Topsail Beach

Daily

Page # 4

PLANNING PERMITS

From: Month 06 Day 25 Year 19

Thru: Month 07 Day 25 Year 19

Permit #: **191228** Issued Date: 07122019 Date Approved: 0/00/00
Parcel #: **812-38.1**
Physical Address: 265 TOPSAIL ROAD
NORTH TOPSAIL BEACH 27520
Use Requested : CROSSWALK/DECK/PIER
Zoning District : MHR Lot Size: .00 Acr. Permit Fee : 75.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191229** Issued Date: 07122019 Date Approved: 7/12/19
Parcel #: **779B-43**
Physical Address: 304 MARINA WAY
NORTH TOPSAIL BEACH 28460
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 75.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191230** Issued Date: 07122019 Date Approved: 0/00/00
Parcel #: **807-78**
Physical Address: 2734 ISLAND DRIVE
NORTH TOPSAIL BEACH 06604
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-5 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191237** Issued Date: 07162019 Date Approved: 0/00/00
Parcel #: **804C-22**
Physical Address: 1510 WAHOO STREET
NORTH TOPSAIL BEACH 28445
Use Requested : SINGLE FAMILY DWELLING
Zoning District : MHR Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 3720424500K Date of Map: 2/16/07 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191241** Issued Date: 07182019 Date Approved: 0/00/00
Parcel #: **778D-58**
Physical Address: 2364 NEW RIVER INLET ROAD
NORTH TOPSAIL BEACH 28460
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 75.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Town of North Topsail Beach

Daily

Page # 5

PLANNING PERMITS

From: Month 06 Day 25 Year 19

Thru: Month 07 Day 25 Year 19

Permit #: **191244** Issued Date: 07192019 Date Approved: 0/00/00

Parcel #: **812-105**

Physical Address: 6800 12TH AVENUE
NORTH TOPSAIL BEACH 28460

Use Requested : POOL

Zoning District : MHR

Flood Map#: 3720426600J

Lot Size: .00

Acr.

Date of Map: 11/03/05 Flood Zone: VE

Permit Fee : **125.00**

* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191245** Issued Date: 07192019 Date Approved: 0/00/00

Parcel #: **808-36**

Physical Address: 104 CHESTNUT STREET
NORTH TOPSAIL BEACH 27526

Use Requested : CROSSWALK/DECK/PIER

Zoning District : R-5

Flood Map#:

Lot Size: .00

Acr.

Date of Map: 0/00/00 Flood Zone:

Permit Fee : **125.00**

* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

PERMITS ISSUED : 24





Town of North Topsail Beach
Board of Aldermen

Agenda	Consent
Item:	Agenda
Date:	08/01/2019

Issue: Planning Board Committee Report
Pat Stigall, Chair
Department: Planning
Prepared by: Deborah J. Hill MPA AICP CFM CZO
Presentation: No

The Planning Board regular meeting for July 11, 2019 was cancelled. The next regular meeting will be held on August 8, 2019.



Town of North Topsail Beach
Board of Aldermen

Agenda	Consent
Item:	Agenda
Date:	08/01/2019

Issue: Board of Adjustment Committee Report
Hanna McCloud, Chair

Department: Planning

Prepared by: Deborah J. Hill MPA AICP CFM CZO

Presentation: No

The Board of Adjustment held their regular meeting on July 18, 2019. Members reviewed the Rules of Procedure. The Planning Director will make corrections and present at Special Meeting to be held on August 8, 2019.



TOWN OF NORTH TOPSAIL BEACH
Board of Aldermen
Agenda Item

Agenda	Consent
Item:	D
Date:	08/01/2019

Issue: Donation for Autumn with Topsail
Department: Administration
Presented by: Laura Oxley
Presentation: No

Background: This October, the annual festival, Autumn with Topsail, will celebrate its 31st year. This island-wide event is held in Topsail Beach and can draw upwards of 11,000 people.

Attachments: Yes; 2-page request letter

Action Needed: Yes

Motion (if needed): *I make a motion to donate \$1,000 to the Autumn with Topsail Festival in accordance with previous donations and this year's budgeted funds.*

The Town received a request form the Historical Society of Topsail Island (see attachment) requesting a donation for this year's festival. After conferring with the Town's Finance Officer, it was confirmed that last year's donation was \$1,000. This is also the amount estimated when the FY 2019-2020 budget was drafted.

If the Board agrees, staff will follow the past precedent.

31st Annual Autumn with Topsail Festival

www.autumnwithtopsail.com

**The Historical Society of Topsail Island is a 501(c)(3) non-profit organization.
Donations are tax deductible as to the extent allowed by law. Tax ID #56-1501496**

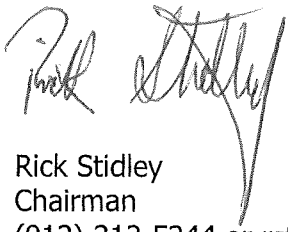
Greetings from Topsail Beach!

The Historical Society of Topsail Island's Autumn with Topsail Festival will be held on 19 and 20 October 2019. Once again thousands of area residents and visitors from throughout the state will convene in Topsail Beach to enjoy regional crafts displayed by over 120 vendors, cold beer and wine, great food and live music. Last year there were approximately 11,000 people in attendance for this two-day event.

We are looking for your assistance in keeping the Autumn with Topsail Festival going and growing! Partnering with local businesses is a "win-win" opportunity for the festival and the sponsoring business. What better way to gain name recognition and exposure for your business than being a sponsor for this strong, growing regional event!

Sponsors will have access to this target audience as well as the benefits listed on page 2 of this correspondence. Additionally, you will receive complementary festival admission tickets and Kiwanis Pancake Breakfast tickets for your use or distribution in your name. We will be advertising heavily again this year in local and regional outlets. Businesses and individuals who support the Autumn With Topsail Festival realize that their tax-deductible donation goes to an extremely worthy cause, the Historical Society of Topsail Island. The Autumn with Topsail Festival has always been at the forefront of financial support for this non-profit organization.

Thanks' in advance for your time and consideration. Please contact me with any questions.



Rick Stidley
Chairman
(912) 312-5244 or rstidley@aol.com

PS: Please send your contribution, made payable to "Autumn with Topsail" to the following address:

Autumn with Topsail
P.O. Box 3394
Topsail Beach, NC 28445

To meet the requirements of the Revenue Reconciliation Act, a receipt for your donation will be mailed to you for your gift to be tax deductible; your cancelled check is no longer sufficient.

31st Annual
Autumn with Topsail Festival
Sponsorship Request
www.autumnwithtopsail.com

**The Historical Society of Topsail Island is a 501(c)(3) non-profit organization.
Donations are tax deductible as to the extent allowed by law. Tax ID #56-1501496**

In appreciation of your support to the Historical Society of Topsail Island's Autumn with Topsail Festival, the following recognition for each level has been established:

Double Platinum Level (\$2,500): Name and business logo prominently displayed on the AWT banner across the band stage; Individual banner on the main thoroughfare with name and business logo; 20 complementary festival admission tickets; Name listed in advertisements in the area newspapers, AWT and HSTI websites and also the HSTI Facebook page; Name listed in the "Thank You" ad in the local media outlets; Certificate of Appreciation from the Historical Society of Topsail Island.

Platinum Level (\$1,000): Name and business logo prominently displayed on the AWT banner across the band stage; 15 complementary festival admission tickets; Name listed in advertisements in the area newspapers, AWT and HSTI websites and also the HSTI Facebook page; Name listed in the "Thank You" ad in the local media outlets; Certificate of Appreciation from the Historical Society of Topsail Island.

Gold Level (\$500): Name prominently displayed on the AWT banner on the main thoroughfare; 10 complementary festival admission tickets; Name listed in advertisements in the area newspapers, AWT and HSTI websites and also the HSTI Facebook page; Name listed in the "Thank You" ad in the local media outlets; Certificate of Appreciation from the Historical Society of Topsail Island.

Silver Level (\$250): Name prominently displayed on the AWT banner on the main thoroughfare; 10 complementary festival admission tickets; Name listed in advertisements in the area newspapers, AWT and HSTI websites and also the HSTI Facebook page; Name listed in the "Thank You" ad in the local media outlets; Certificate of Appreciation from the Historical Society of Topsail Island.

BRONZE Level (\$100): Name displayed on the AWT banner on the main thoroughfare; 5 complementary festival admission tickets; Name listed in advertisements on the AWT and HSTI websites and also the HSTI Facebook page; Name listed in the "Thank You" ad in the local media outlets; Certificate of Appreciation from the Historical Society of Topsail Island.

There are also opportunities to support the Autumn with Topsail Festival through "In-Kind" donations. Please contact Rick Stidley at (912) 312-5244 or rstidley@aol.com to discuss available options.



TOWN OF NORTH TOPSAIL BEACH
Board of Aldermen
Agenda Item

Agenda	Consent
Item:	E
Date:	08/01/2019

Issue: Surplus Vehicle
Department: Police
Presented by: Laura Oxley
Presentation: No

Background: The Police Department would like Board permission to surplus a vehicle that has been replaced.

Attachments: No

Action Needed: Yes

Motion (if needed): *I make a motion that the Board give permission to the Police Department to surplus the proposed 2010 Dodge Charger.*

The Police Department has replaced a 2010 Dodge Charger, Vin #2B3AA4CV8AH203488. The replacement vehicle was a Dodge Truck. It has already arrived and is ready for use. The Dodge Charger is no longer needed.



TOWN OF NORTH TOPSAIL BEACH
Board of Aldermen
Agenda Item

Agenda	Consent
Item:	F
Date:	08/01/2019

Issue: Donation for NCBIWA
Department: Administration
Presented by: Laura Oxley
Presentation: No

Background: Traditionally, the Town of North Topsail Beach has donated to the NCBIWA spring and fall conferences.

Attachments: No

Action Needed: Yes

Motion (if needed): *I make a motion to donate \$1,000 to the NCBIWA Fall Conference in accordance with previous donations and this year's budgeted funds.*

The Town of North Topsail Beach usually makes two donations each year to NCBIWA to assist with the conference and to lower the Town's costs to send attendees. After conferring with the Town's Finance Officer, it was confirmed that last year's donation was \$1,000. This is also the amount estimated when the FY 2019-2020 budget was drafted.

If the Board agrees, staff will follow the past precedent.

Town of North Topsail Beach



North Topsail Beach Hurricane, Storm, and Flood Preparedness Plan

August 2019

Daniel Tuman, Mayor

Bryan Chadwick, Town Manager

Laura Oxley, Town Clerk

William Younginer, Chief of Police

Thomas Best, Fire Marshal

Bill Poe, Deputy Fire Chief

Storm Preparedness Plan for the Town of North Topsail Beach

Revised 07/24/2019

I. GENERAL

A. BACKGROUND:

This plan has been developed as a guide to assist Town Officials in the coordination among departments and with other municipal, county and state agencies. It outlines specific responsibilities and provides additional information in the event of a major threat or actual storm. Since the Onslow County State of Emergency Ordinance does not apply within the corporate limits of North Topsail Beach, general police powers are incorporated within this plan.

The first priority of this plan is the protection of life. The second priority is to minimize the effects of a disaster upon property, while continuing to provide essential services to the extent possible. Every effort will be made to distribute the Citizens Information Sheet to all property owners, residents and visitors to North Topsail Beach. Third priority is to maintain communications with property owners and residents before, during and immediately after the storm event.

Commented [LO1]: Addition.

Regardless of potential storm events, the Town should film the entire beach front area every 60 days. The Town Manager should arrangement to ensure at least one shoot occurs at the beginning of hurricane season. After a hurricane, the beach front will be filmed for damage assessment purposes. Onslow County's drone will be requested for all of these shoots, especially for data collection after a storm event.

Commented [LO2]: Addition.

Town staff are categorized based on the following tiered system:

- **Tier I-** Barring extraordinary storm conditions, these employees will not evacuate. These employees will work during the storm.
 - **Designated Positions:** Town Manager, PIO, Police Chief, Fire Marshall, Deputy Fire Chief, Public Works Director, Finance Officer, police officers, firefighters and other staff as determined by the Town Manager
- **Tier II-** These employees will help with emergency preparations but will dismiss prior to landfall. These employees will be among the first staff recalled to Town operations.
 - **Designated Positions:** Building Inspector, Planning Director, Deputy Finance Officer, Permitting Specialist and Public Works staff
- **Tier III-** These employees will work on the day-to-day business needs of the organization (i.e. the tasks that continue despite emergency events) and take on additional emergency-related tasks only at the direction of the Town Manager.
 - **Designated Positions:** All other employees

B. DEFINITIONS:

1. **MAJOR STORM SYSTEMS.** Storms of this type generally affect a wide area and have a life history of days rather than hours of effectiveness.
 - a. Tropical Depression - Weather associated with a tropical cyclonic system with wind speeds up to 38 miles per hour.
 - b. Tropical Storm - Weather associated with a tropical cyclonic system with wind speeds up to 38 and 73 miles per hour.
 - c. Hurricane - As categorized by the National Weather Service:
 - Category 1 - Winds of 74 to 95 miles per hour, accompanied by a 4 to 5 foot of storm surge.
 - Category 2 - Winds from 96 to 110 miles per hour,

accompanied by 6 to 8 foot storm surge.
Category 3 - Winds from 111 to 129 miles per hour,
accompanied by 9 to 12 foot storm surge.
Category 4 - Winds of 130 to 156 miles per hour,
accompanied by 13 to 18 foot storm surge.
Category 5 - Winds of 157 miles per hour and greater,
accompanied by higher than 18 foot storm surge.

2. **MAJOR STORM ALERTS.** Specific actions for each condition are outlined within the plan:
 - a. Condition VI - Normal state. Operations continue as normal.
 - b. Condition V - Destructive weather trends indicate the possibility of winds of destructive force within 72 hours.
 - c. Condition IV - "**Hurricane Watch**"- Winds of destructive force are possible within 48 hours.
 - d. Condition III- "**Hurricane Warning**" - **Voluntary/Mandatory Evacuation** - Winds of destructive force are anticipated within 24 hours.
 - e. Condition II- **Landfall Expected** - **Voluntary/Mandatory Evacuation** Continued. Winds of destructive force are imminent or expected within 16 hours.
 - f. Condition I - **Landfall** - Winds of destructive force have arrived.

ORGANIZATION

Joint action is required among the North Topsail Beach municipal departments, Onslow County and the municipalities on Topsail Island (Surf City and Topsail Beach) in order to maximize resources and support for the safety of the citizens of the Town of North Topsail Beach. Reference should also be made to the Onslow County Hurricane Evacuation Plan for a better understanding of the overall county concept.

The **Town Manager** shall serve as the **Emergency Management Coordinator** and be responsible for coordinating disaster activities. The Public Information Officer (**Town Clerk**) may assist the Emergency Management Coordinator and Committee preparing and presenting public information for dissemination and shall coordinate the notification and setting up of public information briefings with the media.

The responsibilities incurred within this plan pertain to the Mayor, Mayor Pro-Tem, Emergency Management Coordinator, Public Information Officer, Fire Marshal, Police Chief, Public Works Department, Finance Officer and Code Enforcement Department. Also included is information for coordinating with local first responders and the Onslow County Emergency Operations Center.

II. PREPAREDNESS OPERATIONS

A. GENERAL

Upon notification of Condition IV, specific coordination and communication responsibilities go into effect for each department and agency. With each change in condition, other responsibilities and duties for further preparedness will be carried out. Upon notification by the Emergency Management Coordinator of Condition III, the Emergency Operations Center will activate operations. The Emergency Phone System will be activated at Condition II, unless determined otherwise by the Emergency Management Coordinator.

The decision to evacuate the town, either mandatory or voluntary, shall be made by the Mayor and Board of Aldermen in conjunction with the Town Manager, Police Chief and Fire Marshal.

Commented [LO3]: Delete.

Once a State of Emergency has been declared, the Town personnel policy takes effect as follows:

Refer to personnel policy for pay and compensation of all Town employees.

A. Regular Full-Time: 80hrs per pay period, OT 1 ½

B. Police:

Admin: Salary 80hrs per pay period

Police Officers: 85.5hrs per pay period, OT 1 ½

C. Fire:

Admin: 80hrs per pay period

Shift personnel: 105hrs per pay period, OT 1 ½ at greater than 106hrs

All salary personnel will be compensated at double time as outlined in North Topsail Beach personnel policy. If the Mayor orders a voluntary or mandatory evacuation, elected officials who do not evacuate but stay and serve in their official capacity will be compensated \$360 per day. This will be calculated from the start of the order for the evacuation until 24 hours after the Town is declared safe for re-entry.

Commented [LO4]: Addition.

Emergency Services Assessment - Re-entry after the storm has passed shall only be made after an initial assessment of North Topsail Beach is made by the public safety teams. There shall be three (3) teams. These teams will consist of the following:

Team A: Fire Marshal (South End)
One Police Officer, if available

Team B: Deputy Fire Chief (North End)
Town Manager
One police Officer, if available

Team C: Police Chief (**Roving - where needed**)
One police Officer, if available

Team A will be responsible for the Southern end of town from the high-rise bridge to the southern town limit.

Team B will be responsible for the Northern end of town from SR# 1568 to the Northern most end of the town.

Team C will be a roving team that will lend assistance to the other two teams as needed.

These teams will operate only in official Town vehicles.

For safety and liability reasons, the three assessment teams will be the only ones allowed onto the island until such time as they have determined that it is safe for others to return to the island.

The initial assessment shall be conducted as quickly and safely as can be accomplished without placing life in peril.

Upon the completion of the initial assessment, the three teams will meet back at the EOC to discuss their findings and to make recommendations to the Emergency Management

Coordinator as to whether it is safe for others to return.

Immediately following the assessment teams' meeting, a Town staff meeting will be held. A staff meeting will also be held twice daily during the initial 72-hour period following a storm and at least once a day thereafter, until such time as the town has returned to its normal day to day routines.

Town Leaders Assessment – This assessment will begin once emergency services has decided it is safe to return to the island for Town leaders and staff. The teams will consist of the following:

- Team A:** Fire Marshall (South End)
Mayor
One Police Officer, if available
One member of the press at the discretion of the PIO
- Team B:** Deputy Fire Chief (North End)
One Police Officer, if available
Town Manager
One member of the press at the discretion of the PIO
- Team C:** Police Chief (Roving Where Needed)
Building Inspector (if not available, member of the Planning Department)
Mayor Pro Tem or his/her designee
One member of the press at the discretion of the PIO

Commented [LO5]: Addition.

B. EMERGENCY OPERATION CENTER (EOC) LOCATIONS

Dixon Middle School, located off Highway 210 - Sneads Ferry, will serve as the Emergency Operations Center during the storm. The Sneads Ferry Library will serve as a post-storm location in the event that administration cannot operate in Town Hall after the storm.

Upon the Emergency Management Coordinator's approval, only the Mayor, Board of Aldermen, Onslow County Emergency Medical Personnel, Media, Town employees and their families may be allowed in the Emergency Operations Center/Evacuation Shelter.

C. DEPARTMENT/AGENCY RESPONSIBILITIES

The Department/Agency responsibilities are broken down by condition for ease of coordination. Responsibilities are not listed in any specific order. Beginning with Condition V, all departments will monitor the bulletins and coordinate procedures with the Emergency Management Coordinator.

EMERGENCY PREPAREDNESS COMMITTEE RESPONSIBILITIES

1. MAYOR'S RESPONSIBILITIES

CONDITION V - 72 HOURS

1. Notify Board of Aldermen of Condition Plan Status.
2. Review the Town of North Topsail Beach Storm Preparedness Plan.
3. If appropriate, proclaim a State of Emergency.
4. Discuss possible voluntary/mandatory evacuation of area with Onslow County Emergency Management, Surf City, Topsail Beach, Pender County and Emergency Preparedness Committee.

CONDITION IV - HURRICANE WATCH - 48 HOURS

- 1. Meet with the Town Manager to discuss storm conditions and Town's readiness.
- 2. Communicate with island counterparts to provide updates
- 3. Review Onslow County Evacuation Plan.
- 4. Work with PIO to create/approve official announcements

CONDITION III - HURRICANE WARNING - 24 HOURS

- 1. Proclaim a State of Emergency if haven't already done so
- 2. Communicate with island counterparts to provide updates
- 3. Work with PIO to create/approve official announcements

CONDITION II - LANDFALL EXPECTED - 16 HOURS

- 1. Communicate with island counterparts to provide updates
- 2. ~~Work with PIO to create/approve official announcements~~

CONDITION I LANDFALL

- 1. Shelter in place at North Topsail Beach EOC unless conditions mandate an evacuation to Onslow County EOC.

2. MAYOR PRO-TEM RESPONSIBILITIES

CONDITION IV - HURRICANE WATCH - 48 HOURS

- 1. Review Town of North Topsail Beach Storm Preparedness Plan.
- 2. Review Onslow County Evacuation Plan.
- 2-3. ~~Provide oversight/direction to PIO for extended communications.~~

CONDITION III - HURRICANE WARNING - 24 HOURS

- 1. Communicate with Onslow County Emergency Operation Center, either in person as Town's representative or from remote site in consultation with NTB EOC.
- 2. Procure an 800 MHz radio from NTB EOC/Town Hall and (if needed) a mobile phone from Town Hall for emergency calls.
- 3. ~~Provide oversight/direction to PIO for extended communications.~~

CONDITION I - LANDFALL EXPECTED

- 1. ~~1.~~ Be at assigned EOC Location.
- 1-2. ~~Provide oversight/direction to PIO for extended communications.~~

3. EMERGENCY MANAGEMENT COORDINATOR/TOWN MANAGER RESPONSIBILITIES

CONDITION V - 72 HOURS

- 1. Notify Mayor and Public Information Officer of condition status
- 2. Inform Mayor regarding employees on standby alert.
- 3. Monitor storm progress.
- 4. Review Town of North Topsail Beach Storm Preparedness Plan.
- 5. Prepare for possible VOLUNTARY/MANDATORY evacuation discussion with Mayor.
- 6. Meet with Onslow County officials to exchange information and provide updates
- 7. Dismiss Tier III employees if appropriate

Commented [LO6]: Delete for purposes of Mayor's duties. Delegate this task to the Mayor Pro Tem and PIO.

Commented [LO7]: Addition.

Commented [LO8]: Addition.

Commented [LO9]: Addition.

CONDITION IV - HURRICANE WATCH – 48

1. Notify Mayor and Public Information Officer of condition status.
2. Activate Emergency Operations Center.
3. In coordination with Mayor Pro Tem, communicate with Onslow County Emergency Management Coordinator regarding activation.
4. Hold Emergency Operation Center meeting.
5. Prepare for VOLUNTARY evacuation with Department Heads.
6. Monitor storm progress.
7. Dismiss Tier II employees if appropriate
- 7-8. Supervise establishment of communication with the public

Commented [LO10]: Addition.

CONDITION III - HURRICANE WARNING - 24 HOURS

1. Notify Mayor and Public Information Officer (Town Clerk) of condition status.
2. Begin execution of VOLUNTARY/MANDATORY evacuation with Police Chief unless storm severity triggers earlier evacuation.
3. In coordination with Mayor Pro Tem, communicate with Onslow County Emergency management – regarding shelter opening, voluntary/mandatory evacuation, etc.
4. Hold Emergency Operation Center meeting.
5. Monitor storm progress.
- 5-6. Ensure staff maintains communication with the public.

Commented [LO11]: Addition.

CONDITION II- LANDFALL EXPECTED - 16 HOURS

1. Notify Mayor and Public Information Officer of Condition Status.
2. Begin preparing for post disaster condition with Tier I personnel
3. Hold Emergency Operation Center meeting and communicate post disaster expectations to Mayor, Department Heads.
4. Monitor storm progress.
- 4-5. Ensure staff maintains communication with the public.

Commented [LO12]: Addition.

CONDITION I LANDFALL

1. Shelter in place at Emergency Operation Center.

4. TOWN CLERK/PUBLIC INFORMATION OFFICER RESPONSIBILITIES

BEGNNING OF HURICANE SEASON

1. Ensure MOU complete with the County for EOC location
2. Create template messages to the public for quick dissemination of information^d
3. Practice emergency notification systems
4. Identify all necessary communication equipment necessary for an EOC operation.
5. Arrange for a manned telephone storm information call center at EOC or other designated location.

Commented [LO13]: Addition.

Commented [LO14]: Addition.

Commented [LO15]: Addition.

¹ The Public Information Officer's Templates are not available as an appendix. It is available to the elected body and Town Manager. It is maintained by the PIO.

CONDITION V- 72 HOURS

1. If directed by Emergency Management Coordinator, coordinate Tier III staff dismissals
2. Monitor storm progress.
3. Put out CodeRED, social media, and Town website message to notify property owners of possible storm and flooding conditions and provide safety and preparation information.
4. Prepare emergency notification roster.
5. Review Town of North Topsail Beach Storm Preparedness Plan.
6. Attend Emergency Operation Center meeting. (status report)
7. Print a hardcopy of the sunshine list email addresses.
8. Print passwords for potential databases:
 - Social Media
 - Website
 - CodeRED (and launch codes)
9. Prepare all resolutions.
- 9-10. Arrange for off-island hotel accommodations for elected officials and any other designated personnel.

Commented [LO16]: Addition.

CONDITION IV - HURRICANE WATCH - 48 HOURS

1. If directed by Emergency Management Coordinator, coordinate Tier II staff dismissals
2. Begin recording summary notes of emergency operations and serve as Public Information Officer.
3. As needed, issue statement for the public through Town's resources.
4. Coordinate interviews with the press.
5. Attend Emergency Operation Center meeting (status report).
6. Monitor storm progress.
- 6-7. Establish and maintain communication with the public.

Commented [LO17]: Addition.

CONDITION III - HURRICANE WARNING - 24 HOURS

1. Coordinate removal of all Town records (when/where to move).
2. Attend Emergency Operation Center meeting (status report).
3. Upon notification by Emergency Management Coordinator, coordinate with Police Chief, Public Works Department, Fire Marshal and the code enforcement department as issues develop to ensure proper information is provided to various agencies and the public.
4. Monitor storm progress.
5. ~~As needed~~ Begin, issue-issuing statement for the public through Town's resources.²
6. Coordinate interviews with the press.
7. Maintain communication with the public.
8. Ensure removal of all Town records with Public Works Department.

Commented [LO18]: Addition.

Commented [LO19]: Brought up from Condition II.

CONDITION II- LANDFALL EXPECTED - 16 HOURS

1. As needed, issue statements for the public through Town's resources.
2. Attend Emergency Operation Center meeting (status report).

Commented [LO20]: Moved up as priority 1.

² Town Resources: Facebook, Website, Media List & YouTube (when message is audiovisual)

3. Monitor storm progress.
- ~~4.1. Ensure removal of all Town records with Public Works Department.~~
- 5.4. Place minute books, computer towers, zoning map and cash box in water proof cabinet. Cabinet will be transported to the Emergency Operation Center.
- 6.5. Establish procedures at Emergency Operation Center for verification of individuals with re-entry passes and individuals who failed to obtain a pass prior to impending condition.
- ~~7. As needed, issue statement for the public through Town's resources.~~
- 8.6. Coordinate interviews with the press.

Commented [LO21]: Moved to Condition III task so that it is accomplished sooner.

CONDITION I LANDFALL

1. ~~1.~~ Be at Emergency Operation Center (at Emergency Management Coordinator's discretion).
- 4.2. Post Storm: continue to keep public informed of situation, including damage reentry plans.

Commented [LO22]: Addition.

5. BOARD OF ALDERMEN RESPONSIBILITIES

PRE-STORM

1. Make sure updates to Town Storm Response Plan are in place.
2. Support exercises to test plan.
3. Meet with manager and Department Heads for review of plan and responsibilities.
4. Prepare to maintain continuity of government.
5. Encourage public awareness activities.
6. Become familiar with Trained in damage assessment and reporting procedures.
7. Designate member to attend County emergency meetings.
8. Participate in Department Head briefing.

Commented [LO23]: Correction.

CONDITION V - 72 HOURS

1. Review evacuation plans.
2. Board Members prepare for relocation to selected site/shelter/lodging- advise Mayor and Town Manager of plans.
3. Meet with Town Manager to review procedures.
4. Review storm preparedness plan.

Commented [LO24]: Addition.

CONDITION IV - HURRICANE WATCH -48 HOURS

1. On notice of warning, Mayor calls Onslow County for possible evacuation, order and declaration of emergency.
2. Finalize delegation to EOC, shelter/lodging.
3. Monitor conditions and maintain contact with EOC and Manager.

CONDITION II - LANDFALL EXPECTED - 16 HOURS

1. Evacuate to designated locations.
2. Maintain contact with Manager, Mayor and Mayor Pro Tem.
3. Monitor conditions.
- 3.4. Be available to man town telephones for the town's citizens and property owners.

Commented [LO25]: Addition.

Commented [LO26]: Addition.

POST-STORM

1. ~~At the direction of Building Inspector, assist on damage assessment.~~

Commented [LO27]: Addition.

4-2. Ensure volunteers and emergency staff are recognized for services rendered.

2-3. Receives periodic briefings from Town Manager on progress with clean-up activities and status of re-entry onto Topsail Island.

3-4. Provide continued policy guidance to Town Manager.

4-5. Decide when to ~~terminate~~ undeclare state of emergency based on recommendation of Town Manager.

Commented [LO28]: Change.

6. **POLICE CHIEF RESPONSIBILITIES**

CONDITION V - 72 HOURS

- 1. Review Town of North Topsail Beach Storm Preparedness Plan.
- 2. ~~Check on~~ Prepare equipment.
- 3. Monitor storm progress.
- 4. Monitor all department frequencies.
- 5. Notify personnel of standby recall.

Commented [LO29]: Change.

CONDITION IV - HURRICANE WATCH - 48 HOURS

- 1. Attend Emergency Operation Center meeting (status report).
- 2. Monitor all department frequencies.
- 3. Monitor storm progress.

CONDITION III - HURRICANE WARNING - 24 HOURS

- 1. Recall officers to alert (bring clothing).
- 2. Secure department weapons.
- 3. Gather and store records. Gather forms for disaster use.
- 4. Attend Emergency Operation Meeting (status report).
- 5. Upon notification by Emergency Management Coordinator, make personal visits to inform citizens of the decision to VOLUNTARY evacuation.
- 6. Police Officer is assigned to Town Hall to assist with citizens
- 7. Monitor storm progress.

CONDITION II - LANDFALL EXPECTED - 16 HOURS

- 1. Attend Emergency Operation Center meeting (status report).
- 2. Notify residents/businesses of mandatory evacuation.
- 3. Communicate and coordinate expectations to department staff.
- 4. Prepare for post disaster.
- 5. Monitor storm progress.

CONDITION I LANDFALL

- 1. Chief, or his designee, to be at the Emergency Operation Center at all times.

POST STORM

- 1. Coordinate with the Emergency Management Coordinator on the setting of curfews.
- 2. Coordinate with the Emergency Management Coordinator and DOT/SHP on the opening and closing of roads and bridge.
- 3. Establish assistance procedures with State agencies for assistance

7. **FIRE MARSHAL/ASSISTANT FIRE MARSHAL RESPONSIBILITIES**

BEGNNING OF HURICANE SEASON

- 1. Check all plans and rosters to insure correctness.
- 2. Check all equipment (including generators).

3. Check all communications equipment.
4. Review Town of North Topsail Beach Preparedness with entire department.
 - a. Arrange for aerial photo/video of entire town for post disaster assessment to provide area coverage, if possible after disaster. Currently Planning Director films pre & post storm footage.
5. Review Onslow County Hurricane Evacuation Plan.

CONDITION V - 72 HOURS

1. Test all equipment daily.
2. Review evacuation routes and plans
3. Assign duties to members to accomplish the following for EOC:
 - a. Fresh water and food supplies.
 - b. Fuel for all units and equipment.
 - c. Obtain available saws, tools and equipment.
 - d. Weatherproofing Town of North Topsail Beach fire property.
 - e. Monitor storm progress.
 - f. Assist other town departments as needed.

CONDITION IV HURRICANE WATCH - 48 HOURS

1. Attend Emergency Operation Center meeting/representative (status report).
2. Keep all equipment in a state of readiness
3. Test communications equipment.
4. Check all supplies.
5. Monitor storm progress

CONDITION III HURRICANE WARNING - 24 HOURS

1. Attend Emergency Operation Center meeting/representative (status report).
2. Assist in public awareness of evacuation areas and shelter locations.
3. Assist in evacuation - Canvas the district with emergency vehicles using PA systems (under direction of Police Chief).
4. Monitor storm progress.
- 4-5. Secure all equipment not located under cover.

Commented [LO30]: Moved from Condition II so that it is accomplished sooner.

CONDITION II - LANDFALL EXPECTED - 16 HOURS

1. Attend Emergency Operation Center meeting/representative (status report).
- 2-1. Secure all equipment not located under cover.
- 3-2. Assist in public awareness of shelter opening and locations,
- 4-3. Ensure opening of Emergency Operation Center.
- 5-4. Begin preparations for post disaster.

Commented [LO31]: Moved to Condition III to accomplish sooner.

CONDITION I LANDFALL

1. Chief/representative at Emergency Operation Center at all times.

8. PUBLIC WORKS DEPARTMENT RESPONSIBILITIES

CONDITION V- 72 HOURS

1. Review Town of North Topsail Beach Storm Preparedness Plan.
2. Monitor storm progress.

CONDITION IV - HURRICANE WATCH -48 HOURS

1. Attend Emergency Operation Center meeting (status report).
2. Servicing of generators.
3. Servicing of vehicles.

4. Arrange for rental truck to transport Town records/equipment.
5. Monitor storm progress.
6. Secure all trashcans, etc.

CONDITION III - HURRICANE WARNING - 24 HOURS

1. Begin monitoring radio frequency in case department is needed to assist another department.
2. Attend Emergency Operation Center meeting (status report).
3. Secure public works building.
4. Assist in setting up of Emergency Operation Center, as requested.
5. Monitor storm progress.
6. Relocate all equipment, records and vehicles to Emergency Operation Center.

Commented [LO32]: Moved from Condition II to accomplish sooner.

CONDITION II - LANDFALL EXPECTED - 16 HOURS

1. Relocate all equipment, records and vehicles to Emergency Operation Center.
- 2.1. Attend Emergency Operation Center meeting (status report).
- 3.2. Begin preparations for post disaster.
- 4.3. Monitor storm progress.

Commented [LO33]: Moved to Condition III to accomplish sooner.

CONDITION I LANDFALL

1. Available Public Works employees will be at Emergency Operation Center.
2. Attend Emergency Operation Center meeting (status report).
3. Begin preparation for post disaster.
4. Monitor storm progress.

9. BUILDING INSPECTOR RESPONSIBILITIES

BEGNNING OF HURICANE SEASON

1. Check damage assessment team contact info for correctness.
2. Update tax forms and make sure assessment forms are ready.
3. Have damage assessment team meeting to review assessment forms and procedures if necessary.
4. Review Onslow County Hurricane Evacuation Plan.
- 4.5. Arrange for damage assessment training as necessary.

Commented [LO34]: Addition.

CONDITION V - 72 HOURS

1. Review Town of North Topsail Beach Storm Preparedness Plan.
2. Review proposed procedures on when to activate the command center.
3. Prepare the Building Inspection's database for reference to be used in issuing all applications and licenses to contractor. Transport necessary tools/information to the EOC
4. Monitor storm progress.
5. Attend Emergency Operation Center meeting. (status report)
6. Contact damage assessment teams and confirm availability.
7. Advise major building contractors to secure their building sites, equipment, materials, and construction debris.

CONDITION IV - HURRICANE WATCH - 48 HOURS

1. Attend Emergency Operation Center meeting (status report).

2. Advise major building contractors to secure building sites, equipment, materials and construction debris.
3. Take pre-storm digital photos of houses under construction.
4. Coordinate the possible opening of the Emergency Operation Center and equipment needed.
5. Monitor storm progress.

*Potentially dismissed by Town Manager as a Tier II employee. If special conditions require the Inspector to stay:

CONDITION III - HURRICANE WARNING - 24 HOURS

1. Attend Emergency Operation Center meeting (status report).
2. Prepare for the opening of the Emergency Operation Center.
3. Monitor storm progress.
- 3.4. [Conduct post storm activities preparation](#)

Commented [LO35]: Addition.

CONDITION II- LANDFALL EXPECTED - 16 HOURS

1. Attend Emergency Operation Center (status report).
2. Contact damage assessment teams and confirm availability.
3. Monitor storm progress.

CONDITION I LANDFALL

1. Be at Emergency Operation Center.

POST STORM UPON RECALL

1. Town Leadership and Staff Assessment
2. Contact Damage Assessment Team and coordinate with Town Manager to determine when it is safe to reenter. Then, assess damaged property.
3. Evaluate damage.
4. Write permits for repairs.
5. Inspect work in progress.
6. Discuss situation of damages and corrective actions with property owners.
7. Coordinate with Onslow County for Damage Assessment
- 7.8. [Coordinate with utility providers to safely reestablish services](#)

Commented [LO36]: Addition.

10. CODE ENFORCEMENT DEPT. AND PLANNING/ZONING RESPONSIBILITIES

BEGNNING OF HURICANE SEASON

1. Take pre-storm video of the beach and oceanfront properties (in case there is no time during conditions IV-II).
2. Review Onslow County Hurricane Evacuation Plan.

CONDITION V - 72 HOURS

1. Review Town of North Topsail Beach Storm Preparedness Plan.
2. Attend Emergency Operation Center meeting (status report).
3. Monitor storm progress

CONDITION IV - 48 HOURS

1. Attend Emergency Operation Center meeting (status report).
2. Monitor storm progress.
3. ~~If possible, take~~ [Take pre-storm video of beach, oceanfront properties and all properties in town. Coordinate with PIO on release to public.](#)
- 4.

Commented [LO37]: Change.

*Potentially dismissed by Town Manager as a Tier II employee. If special conditions require the Planner to

stay:

CONDITION III - HURRICANE WARNING - 24 HOURS

1. Attend Emergency Operation Center meeting (status report).
2. Establish procedure to coordinate removal of records and equipment.
3. Monitor storm progress.

CONDITION II - LANDFALL EXPECTED - 16 HOURS

1. Attend Emergency Operation Center meeting (status report).
2. Monitor storm progress,

POST STORM UPON RECALL

1. Take post-storm footage of beach, oceanfront properties, and all properties in town. Coordinate post-storm video of beach.
2. Coordinate with PIO on release to public.

11. FINANCE OFFICER'S RESPONSIBILITIES

CONDITION V - 72 HOURS

4. Review Town of North Topsail Beach Storm Preparedness Plan.
5. Attend Emergency Operation Center meeting (status report).
6. Monitor storm progress.

CONDITION IV - 48 HOURS

1. Attend Emergency Operation Center meeting (status report).
2. Monitor storm progress.
3. Provide assistance for supply purchases for the EOC (mainly water and food for a 72 hour period)
4. Coordinate purchases, contracts, etc. for post disaster operation.
5. Contact vendors.
6. Secure extra petty cash for incidentals.

*Potentially dismissed by Town Manager as a Tier II employee. If special conditions require the Finance Officer to stay:

CONDITION III - HURRICANE WARNING - 24 HOURS

4. Attend Emergency Operation Center meeting (status report).
5. Establish procedure to coordinate removal of all town records (when/where to move).
6. Monitor storm progress.

CONDITION II - LANDFALL EXPECTED - 16 HOURS

3. Attend Emergency Operation Center meeting (status report).
4. Coordinate removal of all town records with Public Works Department.
5. Monitor storm progress,

POST STORM UPON RECALL

1. Be at Emergency Operation Center (at the Emergency Management Coordinator's discretion).
2. Set up town hall procedures to issue re-entry passes to residents/property owners/individuals on long-term leases. If Town Hall is not operable the Sneads Ferry library site may be utilized.

D. STORM SHELTERS

Onslow County Emergency Management will designate storm shelters for North Topsail

Beach area residents. The general intent during a disaster is for citizens to leave the area. It is up to the individuals to determine where they should evacuate. The storm shelters should only be used as a last resort if an individual has no other place to go.

E. EVACUATION ROUTES

State Road 1568 and Highway 210 will serve as the primary evacuation routes out of North Topsail Beach, as posted on DOT Highway signs. Highway 210 on the western side connects with Highway 17 to Jacksonville or Wilmington, Highway 210 on the southern side intersects with Highway 50 (Surf City) and then *westward* to Highway 17 at Holly Ridge.

III- POST DISASTER OPERATIONS

A. GENERAL

With the end of Condition landfall and when conditions are as safe as possible, post disaster operations begin. The post disaster plan includes three (3) separate reconstruction periods.

Pre-storm: no re-entry passes will be issued within 96hrs prior to storm.

The EOC will have a main room designated as the central headquarters. This room will be exclusively used by Tier I employees and elected officials. Separate rooms will be set up as offices for Tier II and potentially Tier III employees.

Re-Entry passes will be issued to control travel in the town for public health and safety reasons. Residents are permitted two passes per household member. Photo ID and tax or utility bill must be provided. RV owners will be issued re-entry pass one time.

Unless otherwise indicated by the damage *assessment* teams, insurance adjusters and contractors will not be issued passes during the first 72 hours (3 days) after an event has occurred. Re-entry passes will only be issued for specific properties for which adjusters or contractors have written permission from the property owner or the authorized insurance agent of said property.

1. **Emergency Period:**
Reconstruction phase immediately after a storm. The emphasis is on restoring public health and safety, assessing the nature and extent of storm damage and qualifying for and obtaining whatever federal and state assistance might be available.
2. **Restoration Period:**
Weeks and months following a storm disaster. The emphasis during this period is on permanently restoring community facilities, utilities, essential businesses, etc., so that the community can once again function in a normal manner.
3. **Replacement Period:**
Period during which the community is rebuilt. The period could last from months to years depending on the nature and extent of damages incurred.

B. EMERGENCY OPERATION CENTER (EOC)

The current location of the EOC (Dixon Middle School) during preparedness operations will continue to serve as the Emergency Operations Center for condition preparedness until such a time as the Emergency Coordinator deems it to be no longer necessary. The Sneads Ferry library is also a location that is available for administrative use if Town Hall is not operable after the storm.

C. DEPARTMENT/AGENCY RESPONSIBILITIES

During the post disaster operations, the various departments/agencies will be responsible for tasks which fall within their normal scope of operations. If possible, department personnel may assist other departments but will fall under the primary department heads supervision.

D. EMERGENCY ROUTES

To provide initial access for emergency evacuation the following streets shall be designated as emergency routes and thereby be the first streets cleared of debris:

1. Highway 210.
2. State Road 1568.

E. DAMAGE ASSESSMENT

Requirements for authorizing financial and direct assistance to both the Town of North Topsail Beach government and individual citizens and businesses are generally stated in the Disaster Relief Act of 1974 (Public Law 93-288). It is imperative that the joint Federal-State-Local procedures are carried out efficiently and properly in order to be eligible for the various types of financial assistance, which are available.

Damage Assessment Procedures:

Upon the beginning of post disaster operations, the Town's Damage Assessment Teams shall make a rough visual initial assessment. Thorough initial assessment should include an approximate:

- a. Number of persons killed.
- b. Number of persons injured.
- c. Number of damaged properties.
- d. Cost of damage to:
 - o Public Property
 - o Private Properties.

An initial assessment report should be given provided to the North Topsail Beach Emergency Management Coordinator as soon as possible, taking into account the amount of damage and safety. A more detailed second assessment can be made after the initial reports are filed.

Damage assessment reporting should follow the format and terms as established by the Onslow County Emergency Management Office.

F. RECOVERY OPERATIONS

After the emergency operations to restore public health and safety and initial damage

Commented [LO38]: Change.

assessments are completed, the State guidelines suggest that a Recovery Task Force to guide restoration and reconstruction activities be created. In North Topsail Beach, the Mayor and Board of Aldermen shall assume the responsibilities of the task force with the Town Manager directing day-to-day operations. The following tasks must be accomplished:

1. Establish an overall restoration schedule.
2. Contact North Carolina Division of Transportation.
3. Set curfews if necessary.
4. Set restoration priorities.
5. Determine requirements for outside assistance and request such assistance when beyond local capabilities.
6. Keep appropriate County and State officials informed using Situation and Damage Reports.
7. Keep the public informed.
8. Assemble and maintain records of actions taken and expenditures and obligations incurred.
9. Proclaim a local "State of Emergency" if warranted.
10. Commence clean-up, debris removal and utility restoration activities.
11. Undertake repair and restoration of essential public facilities and services in accordance with priorities developed through the situation evaluations.
12. Assist private businesses and individual property owners in obtaining information on the various types of assistance that might be available to them from federal and state agencies.

G. DAMAGE REPAIR

1. Emergency Repairs

If the need arises for the placement of tarps on specific structures within North Topsail Beach, the Town Manager may hire a project manager to perform this function. The project manager will be responsible for selecting and directing a tarp team. The Town Manager will set the rates for the project manager and his crew. No permits will be required at this time, however the tarp team must check in with the town building inspector. The project manager will be responsible for work to be completed and must supply the Town with a list of homeowners and properties to which they provided services. Written permission from the homeowner must be provided before any work is to begin. A copy of the written permission will be maintained on file in the building inspector's office and one copy is to be in the possession of the tarp team at all times. The tarp team will be required to check in daily. See Section 2 for new construction and repair work.

2. Long-term Recovery

To assure all property owners receive the best services available, the following procedures will be followed. All contractors shall have a current Town of North Topsail Beach Privilege License. All Building, Electrical, Mechanical, Plumbing, Zoning and CAMA Permits are required.

A written statement will be required, from property owners authorizing specific contractors to enter onto a specific property. All contractors shall have a current privilege license and apply for a re-entry pass.

FOOD AND SUPPLIES DISTRIBUTION

To coordinate and facilitate the distribution of food and supplies, donations shall be delivered to the area designated by the North Topsail Beach Emergency Management Coordinator. No representative of the Town except for the

Commented [LO39]: Expressed concern for the liability here. What about those who aren't helped?

Emergency Management Coordinator and his/her designee shall make public requests for items.

I. **LANDFILL AND DISPOSAL INSTRUCTION**

The Onslow County Emergency Management Office will determine disposal site location. Routes and procedures for hauling and disposal will be determined by the Town of North Topsail Beach Emergency Management Coordinator. Dissemination of information shall be provided to the public as soon as possible.

J. **UTILITIES**

The North Topsail Beach Emergency Management Coordinator will coordinate with Onslow County Emergency Management on all concerns regarding utilities.

Commented [LO40]: Should the Emergency Management Coordinator also work directly with utility providers?

APPENDICES

- APPENDIX I Disaster Personnel - North Topsail Beach
- APPENDIX II Disaster Personnel - Onslow County
- APPENDIX III Utilities (Electric, Telephone, Water, and Sewer)
- APPENDIX IV Re-Entry Procedures
- APPENDIX V Emergency Preparedness Procedures
- APPENDIX VI Media Contact List
- APPENDIX VII Connect CTY Data and Scripts
- APPENDIX VIII Agreement for EOC at Dixon Middle School for North Topsail Beach personnel only

APPENDIX I- NORTH TOPSAIL BEACH

A list of available personnel will be maintained by the North Topsail Beach Management Coordinator. All individuals needing information should coordinate through their office.

Commented [LO41]: Ask Barry to double check numbers

EOC and PUBLIC INFO NUMBERS: (910)328-1349

APPENDIX II DISASTER PERSONNEL - ONSLOW COUNTY

- Emergency Services & Homeland Security 347-4270 (O)
Norman Bryson Director

- Onslow County Dispatcher 455-9119
- Onslow County Sheriff 455-3113 (O)
- Red Cross 347-3581 (O)
- Red Cross - Joy Branham (after hours 376-1881) fax 347-2760
- Salvation Army 346-8800 (O)

APPENDIX III - UTILITIES

- Jones Onslow Electric 353-1940
- Embarq Telephone 347-7121
- ONWASA 455-0722
- Pluris 327-2880

APPENDIX IV
RE-ENTRY PROCEDURES

Hurricane Season June 1 – November 1

Town of North Topsail Beach
RE-ENTRY PASS POLICY

Purpose: The purpose of the “re-entry pass” is to allow property owners and long term renters swift re-entry to the Town of North Topsail Beach after a **disaster event** so that individuals can check their property and gather belongings, if necessary. This pass helps limit the number of people in the Town so that public safety personnel can effectively protect property and the public from hazards that may still be present after a disaster and so that the damage assessment team can perform its duties.

When a Pass is Needed: A re-entry pass may not be needed each time the Town of North Topsail Beach is evacuated. Emergency responders will assess the conditions of the Town after an event and Town officials will determine when conditions are safe enough for re-entry and if the general public can re-enter or if limited access is warranted (pass only re-entry). The Town has determined that there are three priority groups that are considered during re-entry, they are:

Priority One Group:	Essential personnel for law enforcement, public officials, emergency medical services, fire services, utilities and damage assessment teams
Priority Two Group: (re-entry pass needed if officials determine limited access is warranted)	Property owners, long-term renters, and property managers who are eligible for a re-entry pass. Media at the discretion of the Emergency Management Coordinator. Contractors with a pass and owners' permission
Priority Three Group:	Visitors and general public (including contractors).

Commented [LO42]: Addition.

Please bear in mind that several hazards may exist after an event such as downed cable and power lines, dune breaches, and debris, that can make roads within the Town impassable. It may be necessary to limit access to one end of the Town and not the other. Curfews are likely to be in place if pass only re-entry is in effect.

Also, the other two towns on Topsail Island (Surf City and Topsail Beach) may choose to allow property owners or the public onto the island before the Town of North Topsail Beach. The media may confuse North Topsail Beach and Topsail Beach. The Town recommends that property owners get their information directly from Town officials by checking the Town’s website (ntbnc.org), [Facebook](#) and enrolling in CodeRED. Especially in times of low connectivity, we encourage the public to follow our Facebook as it requires less bandwidth to update. When possible, post storm footage will be posted through links.

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How Do I Know? The Town has several methods of communicating with property owners and

the public. As with the most recent event, the Town communicated with local press via press releases. The Town also uses a reverse-911 (CodeRED) system that sends regular messages via **phone, e-mail, and text**. If you have not signed up for CodeRED, please go to the Town website to sign up or call Town Hall at 910-328-1349 to get connected.

Who Gets a Pass? (need to update these dates) Each **property owner** with proof of residency (current utility bill with NTB address/tax bill) and picture ID receives **TWO** re-entry passes. Each **long-term renter** with proof of residency (current utility bill with NTB address), current lease, and picture ID will receive **TWO** re-entry passes. The passes will be re-issued on a 3 year cycle. The sticker passes issued in 2017 or prior will be valid through 2019. Lost passes can be replaced with proof of residency, ID, and \$25 for each pass replaced. Please place the stickers on your windshield at the bottom on the driver's side so they are visible to public safety personnel. If you sell your vehicle, please scrape off the pass and bring it to Town Hall for a replacement pass (if you have your old sticker there is not a replacement fee). **Property managers** will receive a different type of pass and those will be issued through the Permit Specialist at Town Hall (maximum of 4 per company).

When Can I Get a Pass? The Town encourages everyone to get their passes as early as possible, preferably before hurricane season begins (June 1st). If the storm is on its way, it's too late to get a pass. The Town will not issue passes within 96 hours of predicted landfall. Passes are issued at Town Hall Monday through Friday between 8 a.m. and 5 p.m. After an event the Town will either have an inland station set up to issue passes to property owners (with proof of residency and ID). Please keep in mind that this will slow down the re-entry process and obtaining a re-entry pass before hurricane season begins is **highly recommended**.

The Town also accepts requests made through the mail. Please send a copy of a current utility bill (with NTB address), a signed and notarized Re-Entry Pass Application (available on the Town website), a self-addressed stamped envelope to: North Topsail Beach Town Hall Attn: Re-Entry Pass 2008 Loggerhead Court North Topsail Beach, NC 28460.

APPENDIX V
EMERGENCY PREPAREDNESS PROCEDURES

AT THE FIRST INDICATION OR NOTIFICATION OF A STORM, DISASTER, ETC., COORDINATION WITH ONSLOWCOUNTY EMERGENCY MANAGEMENT IS ESSENTIAL. MOST STATE AND FEDERAL AGENCIES DEAL DIRECTLY WITH COUNTYEMERGENCY MANAGEMENT COORDINATORS. COUNTYEMERGENCY MANAGEMENT COORDINATORS HAVE ACCESS TO VARIOUS PERSONNEL (NATIONAL GUARD, FEMA COORDINATORS, MILITARY, ETC.) AND EQUIPMENT (MILITARY, STATE, FEDERAL SUPPLIES). THE NATIONAL SYSTEM IS SET UP SO THAT **ONLY COUNTYEMERGENCY MANAGEMENT COORDINATORS** CAN REQUEST PERSONNEL AND EQUIPMENT. THEREFORE, ALL ITEMS NEEDED ARE TO BE REQUESTED THROUGH THE COUNTYEMERGENCY MANAGEMENT COORDINATOR.

CITIZEN'S INFORMATION SHEET
HURRICANES

(This information is also on our website under Hurricane Info- ntbnc.org)

FOR YOUR INFORMATION THE 5 HURRICANE CATEGORIES ARE LISTED BELOW:

Category 1 - Winds of 74 to 95 miles per hour, accompanied by a 4 to 5 foot of storm surge.

Category 2 - Winds from 96 to 110 miles per hour, accompanied by 6 to 8 foot storm surge.

Category 3 - Winds from 111 to 129 miles per hour, accompanied by 9 to 12 foot storm surge.

Category 4 - Winds of 130 to 156 miles per hour, accompanied by 13 to 18 foot storm surge.

Category 5 - Winds of 157 miles per hour and greater, accompanied by higher than 18 foot storm surge.

HURRICANE WATCHES AND WARNINGS:

HURRICANE WATCH:

A HURRICANE WATCH IS ISSUED WHEN THERE IS A THREAT OF HURRICANE CONDITIONS WITHIN 24-36 HOURS. A HURRICANE WARNING IS ISSUED WHEN HURRICANE CONDITIONS (WINDS OF 74 MILES PER HOUR OR GREATER OR DANGEROUSLY HIGH WATER AND ROUGHSEAS) ARE EXPECTED WITHIN 24 HOURS.

ITEMS TO REMEMBER DURING A HURRICANE WATCH STATUS:

- A. TURN ON A BATTERY OPERATED RADIO TO GET THE LATEST EMERGENCY INFORMATION.
- B. FUEL YOUR VEHICLE.
- C. CHECK EMERGENCY SUPPLIES.
- D. BRING IN OUTDOOR OBJECTS SUCH AS **TRASH CANS**, LAWN FURNITURE, TOYS, GARDEN TOOLS.
- E. CLOSE ALL STORM SHUTTERS OR COVER ALL WINDOWS WITH PLYWOOD PANELS.
- F. SECURE GARAGE AND ENTRY DOORS.
- G. REVIEW EVACUATION PLAN.
- H. MOOR BOAT SECURELY OR MOVE IT TO A DESIGNATED SAFE PLACE. CHECK WITH COAST GUARD REGARDING SPECIFICS ON BOAT SAFETY.
- I. USE ROPE OR CHAIN TO SECURE BOAT TO TRAILER. USE TIE-DOWNS TO ANCHOR TRAILER TO GROUND OR HOUSE.
- J. HAVE YOUR RE-ENTRY PASS IN THE VEHICLE YOU WILL USE.

HURRICANE WARNING:

DEPENDING ON YOUR PROXIMITY TO WATER, YOU MAY NEED TO SEEK SHELTER OR EVACUATE WELL IN ADVANCE OF HURRICANE WATCHES OR WARNINGS. COLLECT YOUR EMERGENCY SUPPLIES AND MAKE YOUR PLANS BEFORE THE APPEARANCE OF DANGEROUS STORM SYSTEMS AND HURRICANES.

STAY TUNED TO OFFICIAL SOURCES FOR INFORMATION.

ITEMS TO REMEMBER DURING A HURRICANE WARNING STATUS:

- A. LISTEN CONSTANTLY TO THE RADIO OR TELEVISION FOR OFFICIAL INSTRUCTIONS.
- B. IF IN A MOBILE HOME, CHECK TIE-DOWNS AND EVACUATE IMMEDIATELY.
- C. STORE VALUABLES AND PERSONAL PAPERS IN A WATERPROOF CONTAINER IN THE HIGHEST POSSIBLE SPOT IN YOUR HOME.
- D. STAY OUT OF ELEVATORS.
- E. IF STAYING AT HOME (NOT ORDERED TO EVACUATE);
 - STAY INSIDE, AWAY FROM WINDOWS, SKYLIGHTS AND GLASS DOORS.
 - STORE DRINKING WATER IN CLEAN BATHTUBS, JUGS, BOTTLES, AND COOKING POTS.
 - KEEP FLASHLIGHTS AND BATTERY OPERATED LANTERNS HANDY.
 - IF ELECTRICITY IS LOST, TURN OFF MAJOR APPLIANCES TO REDUCE POWER "SURGE" WHEN ELECTRICITY IS RESTORED.
- F. HAVE CASH AVAILABLE SINCE ATM MACHINES MAY NOT BE OPERABLE.

IF ORDERED TO EVACUATE:

- A. IF POSSIBLE, LEAVE IN THE DAYLIGHT.
- B. IF INSTRUCTED TO DO SO BY OFFICIALS, TURN OFF ELECTRICITY, GAS APPLIANCES AND WATER.
- C. TAKE BLANKETS AND SLEEPING BAGS TO SHELTER.
- D. TAKE PRE-ASSEMBLED EMERGENCY SUPPLIES AND WARM PROTECTIVE CLOTHING.
- E. IF TIME PERMITS, ELEVATE FURNITURE TO PROTECT FROM FLOODING.
- F. CALL AN OUT OF TOWN FRIEND OR RELATIVE TO LET THEM KNOW YOU ARE LEAVING AND WHERE YOU ARE GOING.
- G. LOCK UP HOME AND LEAVE.

G.H. If you are an absentee owner and cannot return shortly after a storm event, consider making arrangements with a property manager or similar company to assess internal damage conditions. This is your responsibility- not the Town's.

Commented [LO44]: Addition.

AFTER A HURRICANE:

- A. RETURN HOME ONLY WHEN AUTHORITIES ADVISE IT IS SAFE TO DO SO.
- B. STAY TUNED TO THE RADIO FOR INFORMATION ABOUT AVAILABLE EMERGENCY ASSISTANCE.
- C. DRIVE ONLY IF ABSOLUTELY NECESSARY - AVOID SIGHTSEEING.
- D. BEWARE OF SNAKES, INSECTS OR ANIMALS DRIVEN TO HIGHER GROUND BY FLOODWATER.
- E. OPEN WINDOWS AND DOORS TO VENTILATE AND DRY HOME.
- F. CHECK UTILITIES.

REMEMBER:

FOLLOWING A MAJOR HURRICANE, IT MAY TAKE SEVERAL WEEKS TO RESTORE SERVICES AND CLEAR ROADS AND SEVERAL MONTHS TO REMOVE **ALL** THE DEBRIS FROM THE AREA.

BE PATIENT AND ALSO KEEP IN MIND THAT THE BETTER PREPARED YOU ARE, THE LESS INCONVENIENCED YOU WILL BE.

SUPPLIES TO TAKE IF YOU ARE ORDERED TO EVACUATE:

- A. **MEDICATION** - IF LOW, HAVE MEDICATION REFILLED WHEN HURRICANE WATCH IS ISSUED.
- B. **IMPORTANT PAPERS** - DEEDS, INSURANCE, EMERGENCY PHONE NUMBERS, ETC.
- C. **PETS & SUPPLIES** - MAKE ARRANGEMENTS FOR HOUSING YOUR PETS DURING AN EVACUATION. MOST SHELTERS DO NOT PERMIT PETS. BRING ALONG FOOD, FOOD DISHES AND MEDICATION FOR PETS.
- D. **RADIO AND FLASHLIGHT WITH BATTERIES.**
- E. **CLOTHING & BEDDING** - TAKE SEVERAL DAYS WORTH OF CLOTHING IN THE EVENT YOU ARE UNABLE TO RETURN HOME IMMEDIATELY FOLLOWING A STORM. IF YOU ARE GOING TO A SHELTER, IT IS RECOMMENDED THAT YOU BRING YOUR OWN PILLOWS AND BLANKETS.
- F. **FOOD & WATER**- IF GOING TO A SHELTER, BRING ALONG DRINKING WATER AND NON-PERISHABLE FOODS. DO NOT ASSUME IT WILL ALWAYS BE AVAILABLE.

PLEASE NOTE: As soon as power is established, our website will have updated information for all of our citizens (ntbnc.org).

**APPENDIX VI
MEDIA CONTACT LIST (2014)**

COMPANY	FAX	PHONE
WITN-TV 7	910-346-4842	910-346-1020
WITN-TV 7	252-946-0558	252-946-3131
WCTI-TV 12	910-637-4141	910-455-8812
WCTI-TV 12	252-637-4141	252-638-1212
WNCT-TV 9	252-355-8548	252-355-8542
WRAL-TV 5	919-821-8541	800-245-9725
WECT-TV 6	910-791-9535	910-791-6681
WWAY-TV 3	910-341-7926	910-762-8581
WEATHER CHANNEL	770-226-2924	
JACKSONVILLE DAILY NEWS	910-353-7316	910-219-8409
PENDER POST & VOICE	910-270-2944	910-270-9315
TOPSAIL ADVERTISER	910-328-2195	910-328-3033
WILMINGTON STAR NEWS	910-343-2210	910-343-2000
RALEIGH NEWS & OBSERVER	919-829-4529	919-829-4500
ASSOCIATED PRESS (RALEIGH)	919-783-9184	866-883-1272
WGNI 102.7 (WILMINGTON)	910-763-0201	910-763-9977
WJNC 1240 AM	252-247-7343	252-247-6343
WRMR 98.7	910-791-3088	910-791-0112
WXQR 105.5	252-639-7979	252-639-7900
WJCV 1290 AM	910-347-1290	910-347-6141 910-389-3617
ONSLOW COUNTY EOC	910-455-6767	910-347-4270
COUNTYMANAGERS OFFICE	910-455-7878	910-347-4717

CodeRED FAQs



What is CodeRED and what is it used for?

CodeRED is a web-based critical communication solution that enables local public safety personnel to notify residents and businesses by telephone, text message, email, and social media of time-sensitive information, emergencies, or urgent notifications. The system can reach hundreds of thousands of individuals in minutes to ensure information such as evacuation notices, missing persons, inclement weather advisories, and more are quickly shared. Only authorized officials have access to send alerts using the CodeRED system.

When will CodeRED be used?

Any message regarding the safety of our residents and community will be disseminated using CodeRED. We will send out alerts via phone, text, email, and social media in a variety of situations including boil water notices, gas leaks, evacuation notices, police activity, fire emergencies, missing persons, and more. This is a community alert system to ensure you remain informed of important information. Please keep in mind that as you register to receive CodeRED alerts, you have the ability to select the types of messages you wish to receive and your preferred means of communication.

Is there a cost to register for CodeRED?

No, registering for CodeRED phone calls, text messages, and email are free. Simply sign up on our enrollment website and select your preferred means of communication.

How will I know when CodeRED is calling?

A CodeRED message will have the caller ID **# 866-419-5000** for emergencies and caller ID **# 855-969-4636** for non-emergencies. We suggest that you program these numbers into your cell phone as a "new contact" and use "CodeRED" as the contact name. If you need to replay the message received, you can dial this number and listen to the message again in its entirety.

Why is CodeRED important to me?

CodeRED is an important tool to help keep you informed and prepared for any emergencies that may occur in our area. Officials will send messages to alert you of emergency details, instructions, or precautions that you need in order to make well-informed decisions and remain safe. This system is precise enough to geotarget residents within an exact area of impact, so that only those people who are affected by emergency situation are notified.

How do I sign up?

Visit our website and enter the required information online (address, name, phone number(s), and email). This is the quickest way to sign up because the information you supply is immediately registered in the system. If you do not have Internet at home, please consider visiting a library or asking a friend or family member for assistance.

Does CodeRED already have my telephone number?

No resident should assume that their information is in the system. Please visit our website and look for the link for the CodeRED Community Notification Enrollment page to register online.

Can I register more than one phone number or email for my address?

Yes, you can register more than one phone number and/or email address for your location when you register for CodeRED. Please note that it is highly recommended you register at least one phone number and one email address to ensure that you will receive CodeRED alerts in the event of a power outage or an incident that may occur late at night when you are generally asleep.

I have a cordless phone and it will not work when the power goes out. How will I be contacted?

Make sure to have at least one working corded telephone on hand for these situations. However, when signing up for CodeRED, you may indicate both a primary and alternative phone number. Cell phones and/or work phone numbers can be entered as alternatives. Both your primary and your alternative phone numbers will be contacted in the event of a CodeRED notification.

What do I do if I receive a CodeRED message?

If you receive a CodeRED phone call, listen carefully to the entire message. You can repeat the message by pressing any key. Do not call 911 for further information unless directed to do so, or you need immediate aid from the police or fire department. If you receive a CodeRED email or text message, please be sure to read the entire message carefully and follow all instructions.

What if I miss a CodeRED phone call?

The CodeRED system will leave a message on your answering machine or voicemail if you miss a CodeRED phone call. If you do not have an answering machine, the system will consider the call as “incomplete” and will attempt to call again after several minutes have passed. If your phone line is busy, CodeRED will try two more times to connect. At any point, you may re-dial the 800 number on your caller ID to hear a replay of the message sent.

Do I ever need to renew my registration?

Renewals are not necessary as long as your contact information has not changed. If you move, however, you must update your information to ensure you will continue receiving these valuable notifications.

What is the CodeRED Mobile Alert app?

CodeRED offers a mobile app for Android and iPhone devices. All residents and business owners are encouraged to download the free app to receive alerts based on the geo-location of your phone. As you travel throughout other CodeRED communities, you can receive important alerts that include community, emergency, and severe weather information. To download the CodeRED Mobile Alert app, visit Google Play or the App Store.



To sign up for CodeRED visit the Community Notification Enrollment website:

<http://www.ntbnc.org>

Please direct additional questions to:

townclerk@ntbnc.org

Hurricane Templates for CodeRED

These templates are not meant to be the exclusive communication to our residents and property owners. These samples are meant to expedite communications. Additional information can be added/deleted as needed.

System Test

Email: This is a test of North Topsail Beach's Emergency Notification System, CodeRED. This system allows town officials to quickly communicate with those who are registered. The Town will use CodeRED for emergency situations as well as announcements that are time sensitive. To adjust your account's settings for the type of messages you would like to receive and the method in which you would like to receive them, visit <https://public.coderedweb.com/CNE/en-US/BFF6BA5294DB>, create/log into your account & adjust your settings as you wish.

Phone Call: This is a test of North Topsail Beach's Emergency Notification System, CodeRED. This system allows town officials to quickly communicate with those who are registered. The Town will use CodeRED for emergency situations as well as announcements that are time sensitive. To adjust your account's settings for the type of messages you would like to receive and the method in which you would like to receive them, you can visit our website and follow the link to your account.

Text Message: This is a test of North Topsail Beach's Emergency Notification System. To adjust your account's settings, visit our website and follow the link to your account.

Landfall Projected

Email: This is a message from the Town of North Topsail Beach. A hurricane is projected to make landfall in **X** hours. The effect of this storm could have a significant impact on life, property and Town services. Town officials will continue to monitor the storm and keep you informed of decisions. We encourage you to likewise monitor the storm and make safe decisions for your family. Updates will be posted on the Town's Facebook. For those who do not have Facebook, these posts are also available on our town's website through the News Center (<https://www.ntbnc.org/news-center>)

Phone Call: This is a message from the Town of North Topsail Beach. A hurricane is projected to make landfall in **X** hours. The effect of this storm could have a significant impact on life, property and Town services. Town officials will continue to monitor the storm and keep you informed. We encourage you to likewise monitor the storm and make safe decisions for your family. Updates will \ be posted on the Town's Facebook. For those who do not have Facebook, these posts are also available on our town's website through the News Center.

Text Message: A hurricane is projected to make landfall in X hours. Town officials will continue to monitor the storm. Look for updates on our Facebook.

Declaration of State of Emergency

Email: This is a message from the Town of North Topsail Beach. A hurricane is projected to make landfall in X hours. The Mayor has declared a state of emergency based on the threat to life and property. If you have not already done so, please make preparations.

As always, please continue to check our Town Facebook (<https://www.facebook.com/ntbnc>) & Town Website News Center (<https://www.ntbnc.org/news-center>) for updates.

Phone Call: This is a message from the Town of North Topsail Beach. A hurricane is projected to make landfall in X hours. The Mayor has declared a state of emergency based on the threat to life and property. If you have not already done so, please make preparations.

Text Message: The Mayor of North Topsail Beach has declared a state of emergency. If you have not already done so, please make preparations.

Landfall Imminent

Email: This is a message from the Town of North Topsail Beach. A hurricane is projected to make landfall in X hours. The effect of this storm could have a significant impact on life, property and Town services. We would like to especially emphasize the impact on town services. At some point, police and fire will no longer be able to provide emergency services. Water services may be suspended. Power outages will not be quickly remedied. If you stay, be aware of these conditions. Carefully consider the risks before you decide whether or not you want to ride out the storm.

As always, please continue to check our Town Facebook (<https://www.facebook.com/ntbnc>) & Town Website News Center (<https://www.ntbnc.org/news-center>) for updates.

Phone Call: This is a message from the Town of North Topsail Beach. A hurricane is projected to make landfall in X hours. The effect of this storm could have a significant impact on life, property and Town services. We would like to especially emphasize the impact on town services. At some point, police and fire will no longer

be able to provide emergency services. Water services may be suspended. Power outages will not be quickly remedied. If you stay, be aware of these conditions. Carefully consider the risks before you decide whether or not you want to ride out the storm.

Text Message: A Hurricane's landfall is imminent. At some point, police and fire will be unable to provide emergency services. If you stay, be aware of all the risks you take.

Curfew:

Email: This is a message from the Town of North Topsail Beach. A hurricane is projected to make landfall in **X** hours. Due to the increased threat to safety, the Mayor has instituted a curfew. As of **(insert date)**, residents must be confined to private property from the hours of **(insert time)**. This will be in effect until further notice. North Topsail Beach Police Department will enforce.

As always, please continue to check our Town Facebook (<https://www.facebook.com/ntbnc>) & Town Website News Center (<https://www.ntbnc.org/news-center>) for updates.

Phone Call: This is a message from the Town of North Topsail Beach. A hurricane is projected to make landfall in **X** hours. Due to the increased threat to safety, the Mayor has instituted a curfew. As of **(insert date)**, residents must be confined to private property from the hours of **(insert time)**. This will be in effect until further notice. North Topsail Beach Police Department will enforce.

Text Message: Due to the increased threat to safety, the Mayor has instituted a curfew. As of **(insert date)**, residents must be confined to private property from the hours of **(insert time)**.

Evacuation

Email: This is a message from the Town of North Topsail Beach. A hurricane is projected to make landfall in **X** hours. Based on the risk to life and property, the Mayor has **(ordered a mandatory evacuation)** OR **(issued a voluntary evacuation)**. This evacuation will go into effect as of **_____** and be in place until further notice. At this time, we ask that you make preparations at your home, such as securing items on your property that could be lost in high wind such as patio furniture or garbage cans, and proceed to your evacuation route as soon as possible.

As always, please continue to check our Town Facebook (<https://www.facebook.com/ntbnc>) & Town Website News Center (<https://www.ntbnc.org/news-center>) for updates.

Phone Call: This is a message from the Town of North Topsail Beach. A Hurricane is projected to make landfall in X hours. Based on the risk to life and property, the Mayor has (ordered a mandatory evacuation) OR (issued a voluntary evacuation). This evacuation will go into effect as of _____ and be in place until further notice. At this time, we ask that you make preparations at your home, such as securing items on your property that could be lost in high wind such as patio furniture or garbage cans, and proceed to your evacuation route as soon as possible.

Text Message: Based on the looming risk to life and property, the Mayor has (ordered a mandatory evacuation) OR (issued a voluntary evacuation). This evacuation will go into effect as of _____ and will last until further notice.

Hurricane has passed

Email: This is a message from the Town of North Topsail Beach. Hurricane (name) made landfall at (insert time). The Town's emergency personnel are organizing their first assessment. If determined safe, residents and property owners will be allowed to return. If conditions are declared unsafe, residents and property owners will not be allowed to return. We expect the Town Manager and Mayor to be briefed on the state of the Town by (insert time). The Mayor's determination will be communicated to you by (insert time) today. Warning: do not return until the Town re-opens. You will be denied access.

As always, please continue to check our Town Facebook (<https://www.facebook.com/ntbnc>) & Town Website News Center (<https://www.ntbnc.org/news-center>) for updates.

Phone Call: This is a message from the Town of North Topsail Beach. Hurricane (name) made landfall at (insert time). The Town's emergency personnel are organizing their first assessment. Based on information presented, the Mayor will determine if the Town can reopen. This decision will be communicated to you by (insert time) today. Warning: do not return until the Town re-opens. You will be denied access.

Text Message: Hurricane (name) made landfall at (insert time). The Mayor will determine if the Town can reopen, and this decision will be communicated to you by (insert time) today.

Not Safe to Return

Email: This is a message from the Town of North Topsail Beach. Our teams have conducted an initial assessment and have determined that the Town is unsafe for reentry. We know that you are anxious to return, and we will do everything we can

to facilitate your return. However, at this time, the conditions are unsafe. We will provide another update (**tomorrow morning/this afternoon**) to keep you informed.

As always, please continue to check our Town Facebook (<https://www.facebook.com/ntbnc>) & Town Website News Center (<https://www.ntbnc.org/news-center>) for updates.

Phone Call: This is a message from the Town of North Topsail Beach. Our teams have conducted an initial assessment and have determined that the Town is unsafe for reentry. We know that you are anxious to return, and we will do everything we can to facilitate your return. However, at this time, the conditions are unsafe. We will provide another update (**tomorrow morning/this afternoon**) to keep you informed.

Text Message: North Topsail Beach teams have conducted an initial assessment and have determined that the Town is unsafe for reentry. At this time, the conditions are unsafe. We will provide another update (**tomorrow morning/this afternoon**) to keep you informed.

Safe to Return

Email: This is a message from the Town of North Topsail Beach. Our teams conducted an assessment at (**insert time/date**) and have determined that residents and property owners may return. At this time, entry is restricted. Please, have your hurricane reentry pass ready to display.

As always, please continue to check our Town Facebook (<https://www.facebook.com/ntbnc>) & Town Website News Center (<https://www.ntbnc.org/news-center>) for updates.

Phone Call: This is a message from the Town of North Topsail Beach. Our teams conducted an assessment at (**insert time/date**) and have determined that residents and property owners may return. At this time, entry is restricted. Please, have your hurricane reentry pass ready to display.

Text Message: North Topsail Beach teams determined that residents and property owners may return. Entry is restricted. Please, have your hurricane reentry pass ready to display.

Curfew is Lifted

Email: This is a message from the Town of North Topsail Beach. The curfew will be lifted at (**insert date/time**). The Town is still under a state of emergency. We do not mean to imply that the Town is in pre-hurricane condition. Please, continue to exercise caution as you navigate both public and private thoroughfares.

As always, please continue to check our Town Facebook (<https://www.facebook.com/ntbnc>) & Town Website News Center (<https://www.ntbnc.org/news-center>) for updates.

Phone Call: This is a message from the Town of North Topsail Beach. The curfew will be lifted at (**insert date/time**). The Town is still under a state of emergency. Please, continue to exercise caution as you navigate both public and private thoroughfares.

Text Message: North Topsail Beach's curfew will be lifted at (**insert date/time**). The Town is still under a state of emergency. Please, continue to exercise caution.

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
Aldermen:
Mike Benson
Jeremy Grove
Tom Leonard
Richard Peters



Bryan Chadwick, MPA
Town Manager

Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

RESOLUTION EXPRESSING OPPOSITION TO OFFSHORE DRILLING AND SEISMIC TESTING

WHEREAS, the Federal Government is examining its policies relative to potential offshore drilling in the Atlantic Ocean and off the coast of North Carolina; and

WHEREAS, the benefits of offshore drilling, if any, to North Topsail Beach, the surrounding region, or the State of North Carolina, are substantially outweighed by the unacceptable risks of harm to marine life, the coastline environment, property, business, our livelihood, and quality of life; and

WHEREAS, North Topsail Beach has visitors from all over the country come to enjoy the natural beauty of our pristine beach, sound and inlet. The potential damage to North Carolina's beaches and coastline, should a spill occur, would be devastating to our natural resources and irrevocably harm North Topsail Beach's tourism-based economy; and

WHEREAS, it is vital that local and state officials throughout North Carolina and its neighboring states take a unified stand in opposition to offshore drilling because a mishap in one jurisdiction could negatively impact the coastal environment and economy of adjacent areas; and

WHEREAS, other coastal communities and their neighbors have suffered dreadful consequences as the result of offshore energy exploration including countless Gulf Coast communities harmed by the Deepwater Horizon Oil Spill; and

WHEREAS, the State of North Carolina has a long history of hurricanes, and deep water drilling off our state's coast would increase the chances of platform failures and oil spills due to the vulnerability of the coastal waters to severe weather; and

WHEREAS, North Topsail Beach recognizes our economic survival depends on the sustainability of the existing environment and protecting the investments the Town has made through our various beach nourishment projects.

Town of North Topsail Beach

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Town Manager

Laura Oxley, JD, MPA
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Nature's Tranquil Beauty

NOW, THEREFORE, BE IT RESOLVED, that the North Topsail Beach Board of Aldermen expresses its opposition to offshore drilling and urges the President of the United States, the Secretary of the Interior, the United States Congress, the Governor of the State of North Carolina, and the North Carolina General Assembly to oppose offshore drilling policies that risk the health, safety and sound environmental stewardship of North Carolina's coastline; and

BE IT FURTHER RESOLVED, that North Topsail Beach is in opposition to seismic testing and is opposed to the exploration and development of oil/gas resources on the continental shelf or elsewhere off the coast of North Carolina.

This 1st day of August, 2019.

Mayor Dan Tuman

Mayor Pro Tempore Joann McDermon

Alderman Mike Benson

Alderman Tom Leonard

Alderman Richard Peters

Town of North Topsail Beach



APPLICATION FOR APPOINTMENT TO BOARDS AND COMMITTEES

DATE OF APPLICATION: 20 June 2019

I am interested in community service and provide the following information for the use of the North Topsail Beach Board of Aldermen in considering my qualifications for appointment to the following boards/committees. (Please number your preference of committee).

- BOARD OF ALDERMEN (must be citizen & resident when vacancy) X
- PLANNING BOARD (must be a citizen & resident) _____
- BOARD OF ADJUSTMENTS (must be a resident) _____
- SHORELINE PROTECTION (currently Board of Aldermen only) _____
- GOVERNMENT ADVOCACY (anyone may apply) _____
- OTHER (please specify) _____

APPLICATION INFORMATION:

Name: JERRY HEID

Home Address: 2310-2 NEW RIVER INLET RD

Home Telephone: 513-633-5702

E-mail Address: JERHEID35@GMAIL.COM

Are you a resident of North Topsail Beach, and if so, for how long? Yes - PIT 14yrs FIT 4yrs

Are you a registered voter in Onslow County? (not a requirement to serve) YES

CIVIC/COMMUNITY PARTICIPATION:

Present Committee Memberships: TOPSAIL ISLAND Shoreline Protection

Past Committee Memberships: BEACH EROSION STUDY TEAM (BEST)

CONFLICT OF INTEREST STATEMENT:

Do you anticipate any conflicts of interest if appointed? NO

General Information:

1. You are encouraged to attend an observe meetings of any boards to which you desire appointment and to obtain other information about the boards' duties and work.
2. If appointed, please bear in mind the importance of attending meetings. Town Ordinance requires a minimum of 75% attendance to maintain membership.

EDUCATIONAL BACKGROUND

HIGH SCHOOL - ST VINCENT / ST MARK SEMINARY
College - ST. VINCENT COLLEGE

PROFESSIONAL BACKGROUND:

SALES / SALES MANAGEMENT
VP OF SALES AND INTERNATIONAL SALES

EXPERIENCE RELATED TO COMMITTEE:

FREQUENT ATTENDEE AT BOARD MEETINGS &
BUDGET SESSIONS / T.I.S.P.C & B.E.S.T.

WHY DO YOU WANT TO SERVE ON THIS COMMITTEE?

VERY INTERESTED IN ASSISTING THIS TOWN WE
CARE HOME. I FEEL MY STRENGTHS WILL BE AN ASSET

WHAT ROLE COULD YOU PLAY ON THIS COMMITTEE? ^{INTERESTED IN PARTICIPATING TO HELP THE TOWN GROW THROUGH OPTIONS AVAILABLE AT STATE AND FEDERAL LEVELS}

MY SKILLSETS INCLUDE MANAGING A VARIETY OF
INDEPENDANT THINKERS, CONFLICT RESOLUTION, TEAMWORK,
LISTENING, MAKING CONCISE DECISIONS, HAVE BEACH EXPERIENCE

Thank you for taking the time to fill out this application. We look forward to working with you in the future. ^{THROUGH PREVIOUS COMMITTEES}

PLEASE RETURN APPLICATION TO: Town of North Topsail Beach ATTN: Town Clerk
2008 Loggerhead Court
North Topsail Beach, NC 28460
Phone: 910.328.1349
Fax: 910.328.4508
Email: townclerk@ntbnc.org

Town of North Topsail Beach



APPLICATION FOR APPOINTMENT TO BOARDS AND COMMITTEES

DATE OF APPLICATION: July 12, 2019

I am interested in community service and provide the following information for the use of the North Topsail Beach Board of Aldermen in considering my qualifications for appointment to the following boards/committees. (Please number your preference of committee).

- BOARD OF ALDERMEN (must be citizen & resident when vacancy) ✓
- PLANNING BOARD (must be a citizen & resident) _____
- BOARD OF ADJUSTMENTS (must be a resident) _____
- SHORELINE PROTECTION (currently Board of Aldermen only) _____
- GOVERNMENT ADVOCACY (anyone may apply) _____
- OTHER (please specify) _____

APPLICATION INFORMATION:

Name: Rebecca A. Dickson

Home Address: 113 Barton Bay Ct.

Home Telephone: cell 501-960-1480

E-mail Address: bd62359@gmail.com

Are you a resident of North Topsail Beach, and if so, for how long? Homeowner 6 1/2 yrs., Resident 1 yr. 4 mos.

Are you a registered voter in Onslow County? (not a requirement to serve) Yes

CIVIC/COMMUNITY PARTICIPATION:

Present Committee Memberships: Planning Board (2nd alternate)

Past Committee Memberships: _____

CONFLICT OF INTEREST STATEMENT:

Do you anticipate any conflicts of interest if appointed? No

General Information:

1. You are encouraged to attend an observe meetings of any boards to which you desire appointment and to obtain other information about the boards' duties and work.
2. If appointed, please bear in mind the importance of attending meetings. Town Ordinance requires a minimum of 75% attendance to maintain membership.

EDUCATIONAL BACKGROUND

Bachelor of Science - Education (Health and Physical Education K-12)

Graduate credits 24

PROFESSIONAL BACKGROUND:

Licensed Educator (PA, WV, AR, SC - all expired)

Spoke before the Education Committee of the Legislature in Arkansas as to modifying licensure for Educators moving into the state due to a spouse's employment.

EXPERIENCE RELATED TO COMMITTEE:

*Chairperson Lexington County Sheriff's Foundation in SC.

*Elected to At-Large position to a Board of Education in PA.

** Please see page 2 - continued

WHY DO YOU WANT TO SERVE ON THIS COMMITTEE?

I believe in the importance of contributing to the community in which you live. Everyone has different life experiences that they can bring to the table to contribute to their community.

WHAT ROLE COULD YOU PLAY ON THIS COMMITTEE?

I do not believe in reinventing the wheel if something is already working. I could contribute new ideas and perspective and advocate for the town, its residents and employees. I have a proven track record as a community builder and leader.

Thank you for taking the time to fill out this application. We look forward to working with you in the future.

PLEASE RETURN APPLICATION TO:

Town of North Topsail Beach ATTN: Town Clerk
2008 Loggerhead Court
North Topsail Beach, NC 28460
Phone: 910.328.1349
Fax: 910.328.4508
Email: townclerk@ntbnc.org

Experience Related to Committee cont.

- * Volunteer Juvenile Arbitrator with the 11th Circuit Court SC
- * Chairperson of the Timberlake Plantation Owners Association.
- * Organized the first public forum in which the candidates for Sheriff of Lexington County South Carolina were introduced to the Chapin Community and residents of Lexington County.
- * Organized the first public forum in which the candidates for Solicitor of the 11th Circuit Court were introduced to the Chapin Community and residents of Lexington County.
- * Chairperson of the Timberlake Youth Triathlon for children 12 years of age and younger. (7 years)

Sheriff's Award for Rebecca "Becky" Dickson

Becky Dickson's involvement with the Sheriff's Department began through her advocacy for greater communication and understanding between law enforcement and her Chapin community. Her efforts in that regard were instrumental in the re-establishment of the Department's Chapin sub-station, as well as in a new era of cooperation between LCSD and Chapin's residents. Soon, Becky's interest in ensuring the delivery of professional law enforcement services to the area sparked her interest in learning more about the Sheriff's Department, its programs, its challenges, and its people.

As the Sheriff's Department increased its efforts to provide more timely and relevant law enforcement services to the Chapin area, Becky proved to be an invaluable partner. She served as chairman of the Timberlake Youth Triathlon, a joint effort between area residents, local merchants, and the Sheriff's Department to provide a healthy and safe recreational opportunity for children. During the triathlon's seven year run, hundreds of children swam, biked, and ran their way to fitness and fun, dozens of Timberlake residents got involved as volunteers and sponsors, and more than \$60,000 was raised for local children's charities.

In 2011, Becky joined the Board of Directors of the Lexington County Sheriff's Foundation, applying her characteristic passion and energy directly to the Foundation's programs, especially this banquet. Becky made great efforts to build

relationships with individual LCSD employees, which only improved the Foundation's ability to serve the Department. She served a term as Vice-Chairman, and eventually rose to the position of "Chairwoman" in September, 2015.

If that wasn't enough, Becky has also served Lexington County as a volunteer in the Solicitor's Juvenile Arbitration program, a position that allowed her to simultaneously work with law enforcement, children, and their families, to make the community safer.

In recognition and appreciation of her work on behalf of the Sheriff's Department and Lexington County, Sheriff Koon will present the Sheriff's award to Becky Dickson. (Becky is joined here tonight by her husband Walt, daughters Amy and Lauren, son Ryan, daughter-in-law Sara, son-in-law Michael, and grandchildren Grace, Charlotte, and Bennett.)

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Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

Board of Aldermen Regular Meeting Agenda Thursday, October 3, 2019 6:30 P.M.

- I. Call to Order (Mayor Tuman)
- II. Invocation (Alderman Heid)
- III. Pledge of Allegiance (Mayor Tuman)
- IV. Approval of Agenda
- V. Manager's Report (Town Manager Chadwick)
- VI. Open Forum- 3 minute limit
- VII. Public Presentations and Hearings
 - A. Resolution of Appreciation- Hampton Inn (Town Manager Chadwick)
 - B. Coastal Engineer Proposal (Town Manager Chadwick)
 - C. Comprehensive Transportation Plan (Mr. Patrick Flanagan)
- VIII. Consent Agenda
 - A. Approval of Minutes (September 17, 2019)
 - B. Department Head Reports
 1. Finance Department
 2. Fire Department
 3. Inspections Department
 4. Planning Department
 5. Police Department
 - C. Committee Reports

1. Planning Board
2. Board of Adjustment
3. TISPC ([link to minutes](#))
4. ONWASA ([link to minutes](#))

D. Ratify Poll

E. Property Tax Refund

IX. Continuing Business

A. Revetment Committee Update and Possible Action (Alderman Benson)

B. Hurricane Preparedness Plan

1. Approval of Minutes from Emergency Meeting (Alderman Benson)
Beginning September 4, 2019

X. New Business

A. Budget Amendment (Finance Officer Brothers)

B. TISPC Substitute Voting Member (Alderman Benson)

XI. Open Forum

XII. Attorney's Report

XIII. Mayor's Report

XIV. Aldermen's Report

XV. Closed Session to:

- consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged.
- consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.

XVI. Adjournment

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
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Mike Benson
Jerry Heid
Tom Leonard
Richard Peters



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Town Manager

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Town Clerk

Nature's Tranquil Beauty

Resolution of Appreciation for Hampton Inn of Sneads Ferry

WHEREAS, the first week of September 2019, the Town of North Topsail Beach was in the path of Hurricane Dorian; and

WHEREAS, Town officials, first responders and other key groups remained in the area to monitor the storm, manage the response and restore government services as soon as possible; and

WHEREAS, in service to the community, the Hampton Inn gave the Town of North Topsail Beach first priority for overnight accommodations and conference rooms to establish communications and command centers; and

WHEREAS, Ms. Rebecca Scott was instrumental in organizing this operation; she was responsive and proved to be an expert problem solver. Ms. Scott directed the following employees during the Town's stay at the Inn, and their support and tireless efforts were likewise appreciated:

Management:

Rachel
Leah
Jon Wayne
Taryn

Front Desk:

Andrea
Kristin
Ruby
Jeannine
Liz

Breakfast:

Barbara
Selena

Housekeeping:

Candi
Patricia
Heather
Jennifer
Alayna

Housemen:

Keith
Brian
Bernard

Laundry:

Kim

NOW, THEREFORE, BE IT RESOLVED, that the Town of North Topsail Beach greatly appreciates the Hampton Inn of Sneads Ferry for their willingness to serve their community in a time of need.

Adopted this 3rd day of October 2019.

Mayor Dan Tuman

Mayor Pro Tempore Joann McDermon

Alderman Mike Benson

Alderman Jerry Heid

Alderman Tom Leonard

Alderman Richard Peters

July 25, 2019

Mr. Bryan Chadwick
Town Manager
2008 Loggerhead Court
North Topsail Beach, NC 28460

RE: Proposal for Coastal Engineering Services

Dear Mr. Chadwick:

ATM has developed the following scope of services for the Town of North Topsail Beach to continue with Hurricane Florence mitigation.

It is ATM's understanding that the Town of North Topsail Beach wishes to proceed with design, permitting and construction for the Town's FEMA Category G ("engineered beach") and FEMA Category B (dune restoration on natural beach) Florence mitigation projects. The ATM team will build upon its previous studies and data analysis for this effort.

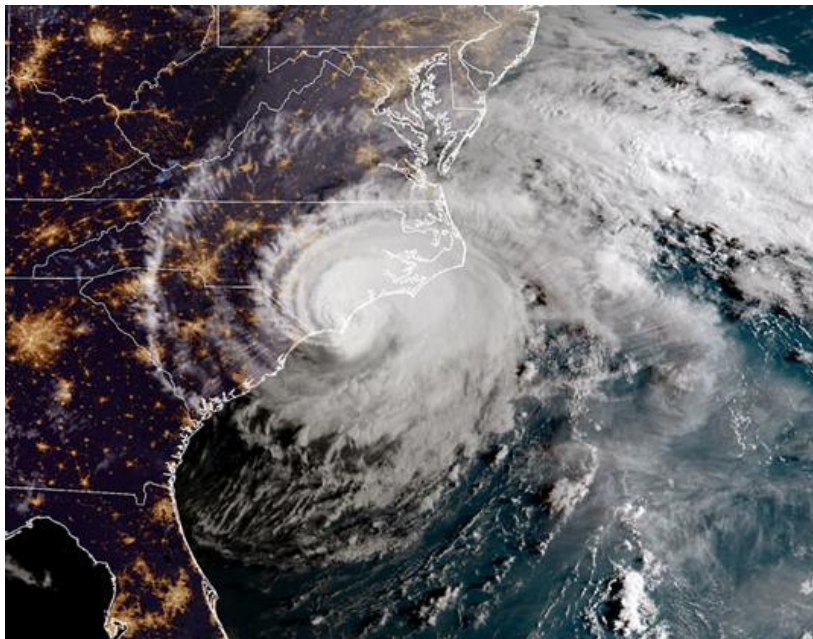


Figure 1: Hurricane Florence satellite image.

The FEMA category G project is for the Phase 5 shoreline as well as a portion of Phase 4. This reach qualifies as "engineered beach" due to the Town's 2015 nourishment project. The FEMA Category G project is estimated at 607,059 cubic yards (cy).

While the Phase 1 shoreline reach is also "engineered" (i.e., nourished), volume losses were calculated two different ways for this reach: 1) out to depth-of-closure and 2) dunes only. Category G engineered beaches require volume losses out to depth-of-closure while Category B

dune restoration projects only look at dune losses. Survey data indicated that dune loss volumes were actually larger than volume losses out to depth of closure (where some nearshore accretion occurred). Therefore Phase 1 shoreline was included in the FEMA Category B project. The FEMA category B dune restoration is for 137,506 cy and will occur along ~70% of the shoreline (Phases 1, 2, 3 and 4) not included in the Category G project. The FEMA category B dune restoration methodology excluded ~30% of the Town's natural beach (which is based on dune remaining, FEMA 5-yr surge and wave runup, among other criteria/analysis).

The offshore borrow area will be used for this project as the calculated volume losses are too large for truck hauls and FEMA prefers offshore borrow areas over inlet borrow areas. Note that FEMA mitigation also includes dredge mobilization and other project-related costs. The existing permitted offshore borrow area has more than enough sand for the project however some additional design and data review is required following its use for the 2015 nourishment project.

Provided herein is a scope of services and cost estimate for the following tasks:

1. Borrow area data review and project design
2. Project permit application development
3. Permitting support and coordination
4. Bid package development
5. Bidding support and analysis
6. Meetings and coordination.

Additional information on each task is discussed below. The engineered beach portion of the project will be a typical offshore nourishment however for the dune restoration, dredged material will be stockpiled on the beach and moved along the beach using off-road dump trucks (dredgers cannot efficiently place smaller dune restoration volumes). ATM has successfully used this process before (i.e., combined Category B and G projects) and believe it is the most practical and efficient alternative for the Hurricane Florence mitigation.

The project is assumed to occur within the winter environmental dredge window of 2020/2021 (November 16 to March 31 as established in the 2009 EIS). The project is estimated to require 75 to 90 days. Project timing will be closely monitored/tracked and ATM staff will coordinate with the Town regarding potential liquidated damages clauses in bid packages for potential delays. No time extensions beyond March 31 are anticipated to be required.

Both cutterhead and hopper dredges will be encouraged to bid (and major dredging companies have both types) however the 2009 EIS permits only allow for cutterhead dredging due to sediment suspension effects on offshore hardbottom (among other issues). From a rock-screening perspective, hopper dredges are generally more favorable than cutterhead dredges. However there are drawbacks to hopper dredges (increased sediment suspension, more turtle takes, etc.) that were cited in the 2009 EIS and permitting process.

TASK 1.1 – BORROW AREA DATA REVIEW AND PROJECT DESIGN

ATM will reanalyze the offshore borrow area which has significant volume remaining (over 3 million cy). It was permitted in 2011 and was used for the 2015 nourishment project. Of course there were rock issues for the 2015 project that need be addressed for this effort. ATM has staff

that are familiar with the 2015 effort and we are confident that we can avoid any significant rock issues for the proposed project. ATM will identify and compartmentalize sections of the borrow area in order to avoid rocks and other incompatible material and will design a borrow area excavation plan that is competitive for dredgers and the Town. Specific items that will be addressed include:

- 2015 borrow area data review and comparison with pre-project data
- Research and review recently available benthic and borrow area resource investigation reports conducted by others (USACE, USGS, NCDEQ, BOEM, ECU, UNCW, etc.), and coordinate with the authors of these reports to the extent practicable
- Evaluation of material remaining
- Develop dredge cuts for borrow area
- Identify and avoid rock/incompatible material layers
- Vibracore analysis and comparisons with post-2015 project data
- Final borrow area delineation

In reviewing the 2009 EIS effort as well as the 2015 permitting/design effort, ATM believes that no additional seismic data collection is required. No additional data collection is currently proposed for the offshore borrow area. However, this cannot be ruled out as permitting agencies could require additional geotechnical data collection. If additional data collection is required, ATM will coordinate with the Town to develop an appropriate scope of work.

The analysis will include development of a contour map of thickness, or isopach, of beach compatible sediments. The elevation of underlying undesirable material (rock, mud, etc.) will also be displayed where surveyed. The analysis will also include a calculation of composite grain size based on horizontal and vertical influence areas. A summary letter report will be prepared to document our findings and recommendations.

TASK 1.2 – PROJECT PERMIT MODIFICATION APPLICATION

This task is required to update the Town's existing state and federal permits. It is anticipated that a major modification of the Town's existing permits will be required for this effort. ATM will develop a comprehensive permit modification application that includes:

- Permit modification forms
- Beach fill design
- Dune restoration design
- Borrow area information
- Project summary
- Alternatives analysis
- Permit drawings of beach and borrow area

This task includes services through submittal of the application. Once submittal occurs and the project is placed on public notice, the level of effort required following public notice and agency review can vary significantly. ATM believes that the existing permit mechanism (including the comprehensive 2009 Final EIS) should be adequate for several items including Essential Fish Habitat (EFH) and cumulative impacts analysis. However this cannot be ruled out and any items identified during this process will be handled in Task 1.3.

ATM will ask for a modification to allow for hopper dredging however it is anticipated that significantly more effort and time may be required, including significant re-analysis and updating of biological studies as well as mitigation/avoidance measures. This re-analysis may even require additional biological data collection. The hopper dredging modification process could potentially delay permit issuance and project construction.

TASK 1.3 – PERMIT REGULATORY REQUESTS AND COORDINATION

Once the permit modification application submittal has occurred, the project will go out on public notice and will be sent to reviewing agencies (e.g., US Fish & Wildlife, NC Wildlife Resources Commission, National Marine Fisheries Service, NC Division of Water Quality, etc.). This project permitting will adhere to all NEPA and SEPA procedures.

The State or the USACE may request additional data or studies at any point in the permitting process, and any permitting requests for additional information (RAIs) will be addressed in scope and costs as they occur. As such, the effort required for this task remains to-be-determined (TBD).

TASK 1.4 – BID PACKAGE DEVELOPMENT

This task includes finalization of the existing plans (i.e., from permit level to construction level detail), revisions to the project plans, volumes, typical sections, and construction details based on the most recent site conditions and surveys at the time plans are finalized. Final borrow site dredging boundaries will be determined through an evaluation of permit conditions and quantity required while also taking into account buffers and future usage.

ATM will attempt to provide for the most efficient borrow area dredging arrangement to maximize dredging efficiency/production. If timing and scheduling allow, updated surveys of the beach (i.e. annual monitoring) will be incorporated. Otherwise, the most recent surveys will be used for bidding purposes and plans will be updated immediately prior to construction (i.e., following the pre-project survey under that task).

Two (2) Bid Packages will be developed and issued based on the two placement methods:

- 1) Engineered beach placement along Phase 5 (and part of Phase 4)
- 2) Stockpiling dredged material and trucking this material along Phases 1 through 4

The engineered beach bid package will be awarded to an offshore dredging company while the trucking project bid package will likely be awarded to a local earth moving company.

Project plans, specifications, and bid documents for construction of the Category B and Category G sections of beach will be developed in coordination with the Town, to include:

- Aerial photography overlays with project details
- Construction baseline and dune vegetation line
- Staging and access area(s)
- Borrow area partitioning (plan and typical section views)
- Beach fill template (plan and typical section views, including construction berms and toe of fill locations)
- Dune nourishment (plan and section views, where needed)

- Technical and environmental protection specifications
- Permits
- Bidding instructions, draft Contract Document, and supplementary conditions
- Rock screening specs and alternatives
- Timelines and environmental windows

Rock screening and potential mitigation specifications will be included in both bid packages. ATM believes that rock screening on the beach will be required for the entire project, regardless of dredge type. Rock screening for the entire project will minimize the need for any post-placement mitigation or monitoring. ATM will coordinate closely with Town staff and dredgers to ensure that effective rock screening is in place at all times.

It is assumed that the Town will provide requirements for the “front-end” documentation including the Form of Contract Document, insurance, bonding, supplementary conditions and other legal requirements, critical milestones, and any liquidated damage requirements. In addition, it is assumed that the Town’s legal counsel will review the bid package prior to dispersal of the final bid documents. Finally, it is assumed that the Town will obtain any easements required for (1) construction along the beachfront and (2) access to/from the beach at reasonable locations for the Contractor.

TASK 1.5 – BIDDING SUPPORT AND ANALYSIS

ATM will assist North Topsail Beach with bidding to determine suitable contractors for the nourishment project. ATM will coordinate and attend two pre-bid meetings with North Topsail Beach staff (i.e., each bid package will have a pre-bid meeting).

During the bidding periods, ATM shall communicate frequently with North Topsail Beach staff regarding receipt of prospective Contractor written inquiries seeking interpretation of the Bid Documents. Should ATM and North Topsail Beach receive such information within the stipulated time in advance of the advertised bid due date, ATM shall assist North Topsail Beach with preparation of bid addenda as appropriate by providing technical responses to items under ATM’s charge. Such items could include minor changes or clarifications to the contract drawings, specifications, or other construction-related issues as appropriate. It is assumed for budgeting purposes that no more than one (1) addendum will be required for each bid package.

Once the bidding period closes, ATM will obtain copies of bids from North Topsail Beach and review them for accuracy, completeness and Contractor qualifications. ATM will provide a written recommendation for award to the Town of North Topsail Beach based on ATM’s review of the bid submittals.

This task is costed as an allowance. If the Town of North Topsail Beach requests negotiations with bidders following the bid period, rebidding, or additional addenda, such services will be completed on a time and materials basis.

TASK 1.6 – MEETINGS AND COORDINATION

This task is required for ATM to continue coordination with anticipated Town representatives and consultants (as required), general project management, and for requested project-related meetings. Specific items included in this task are:

- Regular contact and communications with Federal (e.g., USFWS, USACE, NMFS), State (e.g., DCM, DWR, WRC, NC Archeology Office), and Local/Private interests (e.g., environmental organizations, island residents) as necessary
- Provide information as requested and advise Town of any additional studies or documentation required for consultant’s review
- Attendance at meetings with Town and/or regulatory agencies
- Responses to storms and other significant erosion events.

This task is presented as an allowance amount, based on an estimated minimum effort (as described above), which will be expended as required/requested. ATM will provide the Town with the status of this task through our invoicing process, so that if and when additional ATM participation is required, extensions to the allowance can be made via incremental work authorizations.

SUMMARY ESTIMATE OF PROFESSIONAL LABOR FEES

Table 1 presents the fee estimates for the described scope of services.

Table 1: ATM Professional Fee Estimate

Task	Description	ATM Professional Fee Estimate ¹
1.1	Borrow Area Review and Design	\$37,500
1.2	Project Permit Application Development and Submittal	\$28,000
1.3	Permit Application Processing	TBD
1.4	Bid Packages Development	\$55,000
1.5	Bidding Support and Analysis (Allowance)	\$22,000
1.6	Meetings and Coordination (Allowance)	\$10,000

1. Fee estimate includes labor and field equipment charges only, at ATM's 2019 Standard Rates.

The anticipated professional services associated with this addendum shall be billed to the Town on a time and materials basis. Professional services will be billed by the hour according to ATM's 2019 rate sheet.

Reimbursable expenses shall be billed in addition to professional labor indicated in the above table. Reimbursable expenses (i.e., printing, travel, phone, mail, subcontractor administration, etc.) are billed at cost plus 10%.



TOWN OF NORTH TOPSAIL BEACH
Board of Aldermen
Agenda Item

Agenda	Presentation
Item:	B
Date:	10/03/2019

Issue:	Onslow County Comprehensive Transportation Plan (CTP)
Organization:	The Transportation Planning Division of the North Carolina Department of Transportation, in cooperation with Onslow County and its municipalities, the Jacksonville Urban Area Metropolitan Planning Organization, and the Down East Rural Planning Organization
Presented by:	Patrick Flanagan
Presentation:	No

Attachments: Yes

Action Needed: Yes; Resolution

The Transportation Planning Division of the North Carolina Department of Transportation, in cooperation with Onslow County and its municipalities, the Jacksonville Urban Area Metropolitan Planning Organization, and the Down East Rural Planning Organization, has developed a Comprehensive Transportation Plan (CTP) for the County. A CTP is a long-range planning document that will assist local governments in making transportation decisions for the next 25-30 years. The CTP shows the future plans for roadways, pedestrian routes, bicycle paths, bus transit, passenger rail and other transportation facilities. Most importantly, it shows expected new facilities and whether there are planned improvements for current facilities.

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
Aldermen:
Mike Benson
Jerry Heid
Tom Leonard
Richard Peters



Bryan Chadwick, MPA
Town Manager

Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

RESOLUTION

Adopting a Comprehensive Transportation Plan For Onslow County, North Carolina

WHEREAS, Onslow County, its municipalities, the Down East Rural Transportation Planning Organization and the North Carolina Department of Transportation have actively worked to develop a comprehensive transportation plan for Onslow County; and

WHEREAS, the County, its municipalities and the North Carolina Department of Transportation are directed by North Carolina General Statutes 136-66.2 to reach agreement for the highway, transit, rail, bicycle, and pedestrian system that will serve present and anticipated growth in and around the County; and

WHEREAS, it is recognized that the proper movement of traffic, the provision of transit opportunities, and the safety of bicycle and pedestrians within and through North Topsail Beach is a highly desirable element of the comprehensive plan for the orderly growth and development of the Town and County; and

WHEREAS, after full study of the plan, and following a public comment period, the North Topsail Beach Board of Aldermen considers it to be in the best interests of its citizens and of Onslow County to adopt the comprehensive transportation plan pursuant to General Statutes 136-66.2;

NOW THEREFORE, BE IT RESOLVED: that the Onslow County Comprehensive Transportation Plan be approved and adopted as a guide in the development of the highway, transit, rail, bicycle, and pedestrian system in Onslow County, NC and the same is hereby recommended to the North

2008 Loggerhead Court
North Topsail Beach NC 28460

ntbnc.org

phone (910) 328-1349
fax (910) 328-4508

Carolina Department of Transportation for its subsequent adoption.

ADOPTED, this the 3rd day of October, 2019.

ATTEST:

Daniel Tuman

Mayor

Laura Oxley

Town Clerk

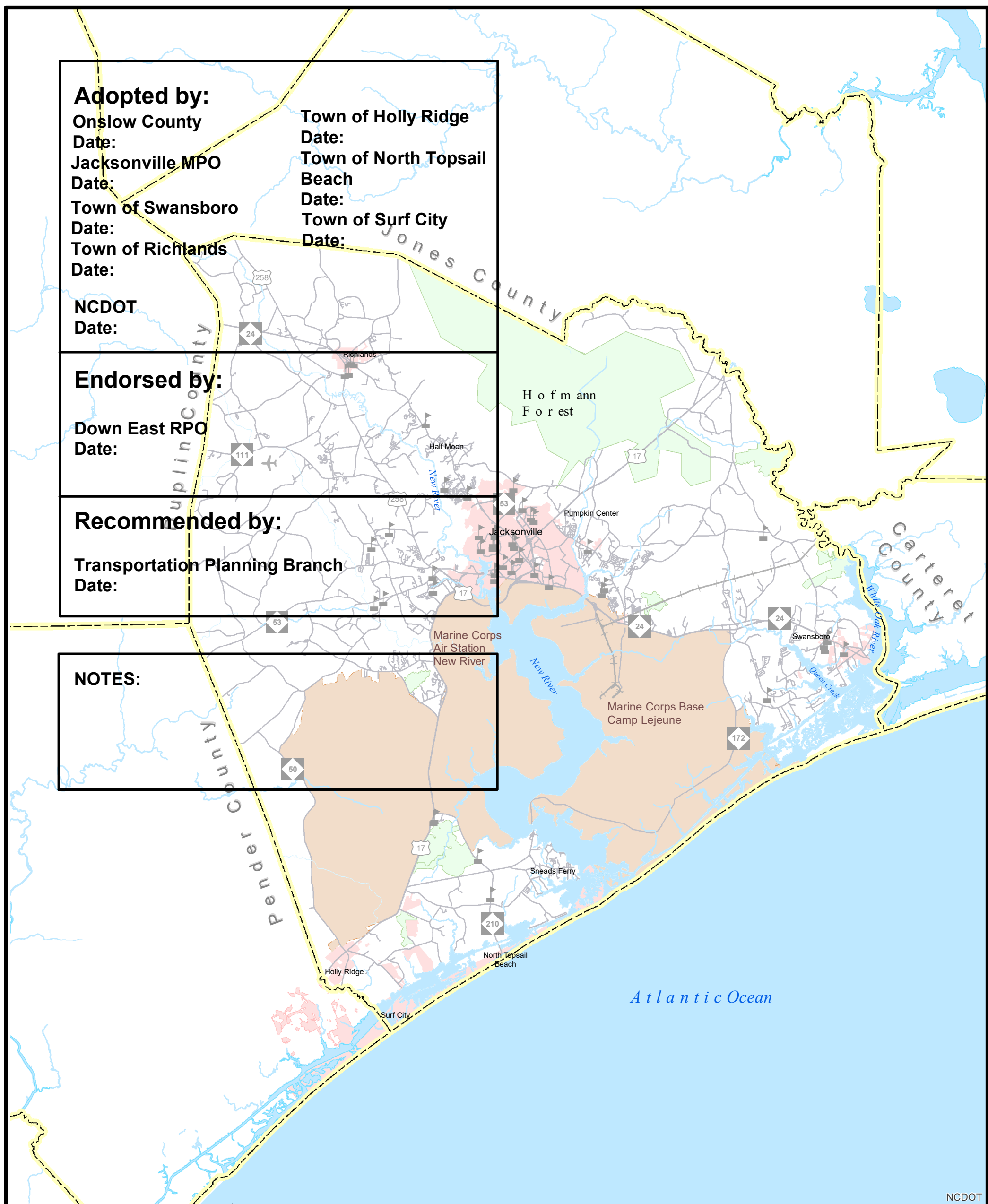
Adopted by:
Onslow County
Date:
Jacksonville MPO
Date:
Town of Swansboro
Date:
Town of Richlands
Date:
NCDOT
Date:

Town of Holly Ridge
Date:
Town of North Topsail Beach
Date:
Town of Surf City
Date:

Endorsed by:
Down East RPO
Date:

Recommended by:
Transportation Planning Branch
Date:

NOTES:



NCDOT

- Sheet 1 Adoption Sheet
- Sheet 2 Highway Map
- Sheet 3 Public Transportation and Rail Map
- Sheet 4 Bicycle Map
- Sheet 5 Pedestrian Map

Legend

- Public Schools
- Airports
- County Boundary
- Water Bodies
- Rivers and Streams
- Roads
- Railroads
- Municipal Boundary
- Military Bases
- Game Lands

0 2 4 8 Miles

Sheet 1 of 5

Base map date: April 2018

Refer to CTP document for more details

Draft Map

Onslow County

North Carolina

**Comprehensive
Transportation Plan**

Plan date: November 27, 2018

Highway Map Inset D

Draft Map

Onslow County



Comprehensive Transportation Plan

Plan date: November 27, 2018

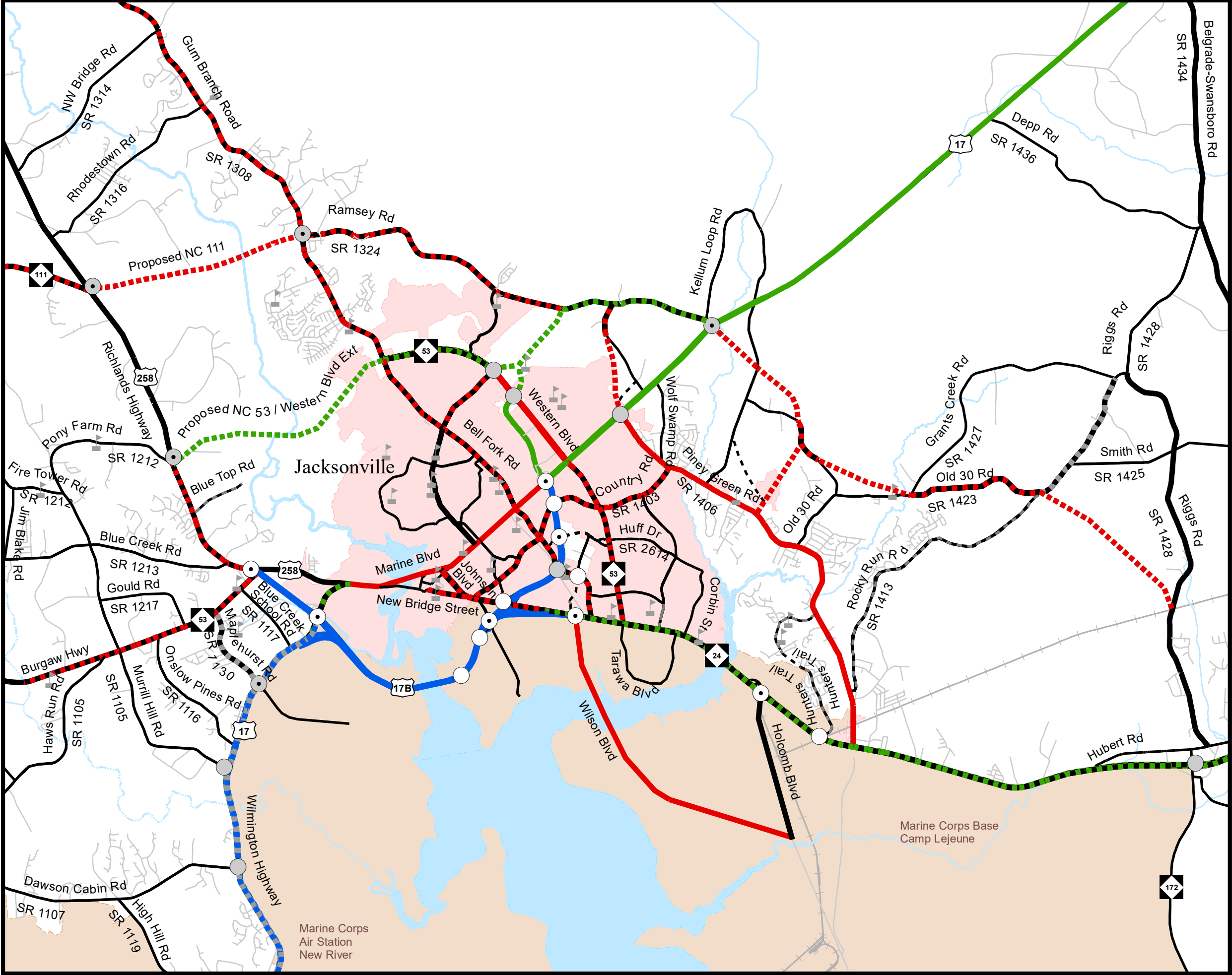
- Freeways**
 - Existing
 - Needs Improvement
 - Recommended
- Expressways**
 - Existing
 - Needs Improvement
 - Recommended
- Boulevards**
 - Existing
 - Needs Improvement
 - Recommended
- Other Major Thoroughfares**
 - Existing
 - Needs Improvement
 - Recommended
- Minor Thoroughfares**
 - Existing
 - Needs Improvement
 - Recommended

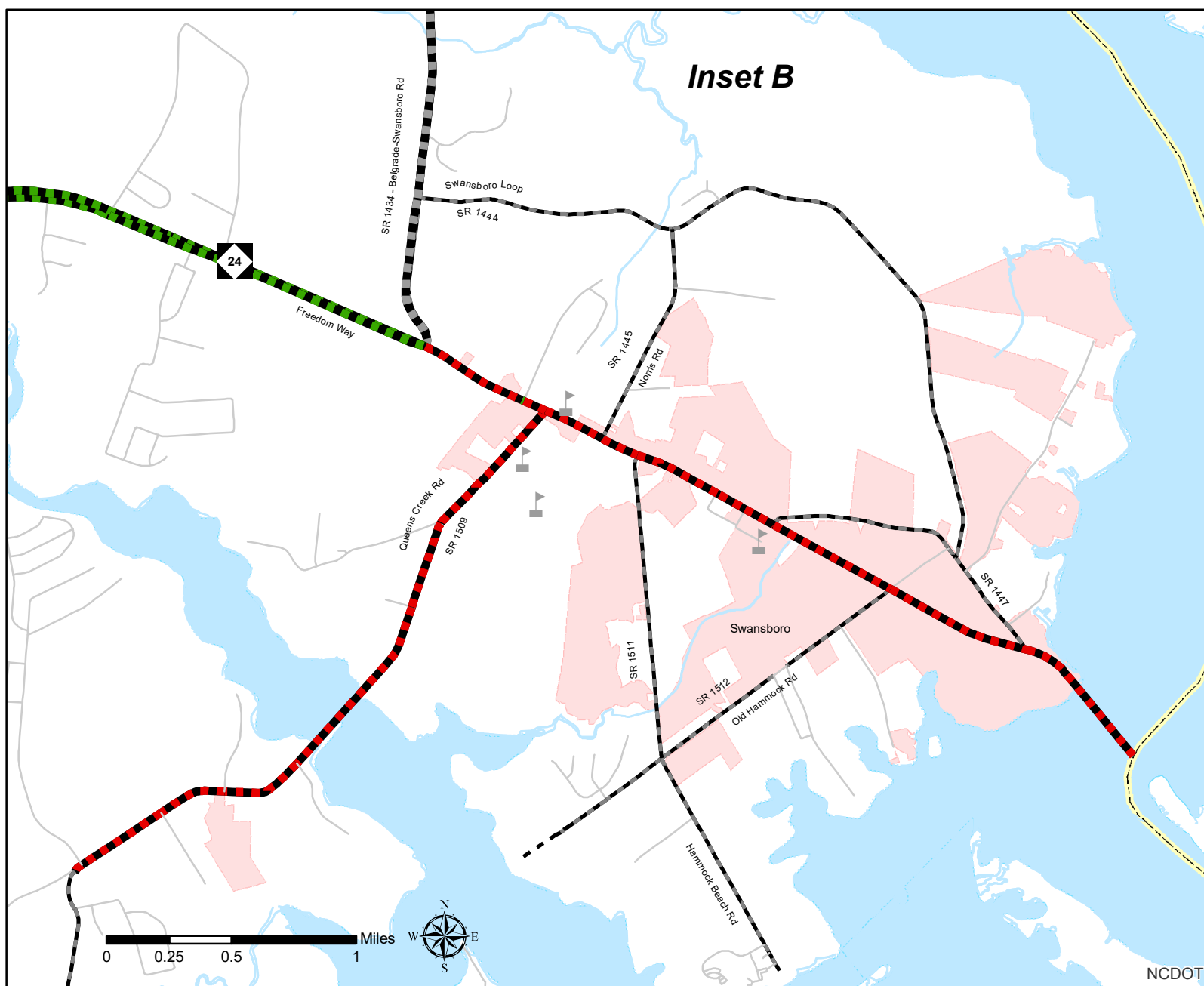
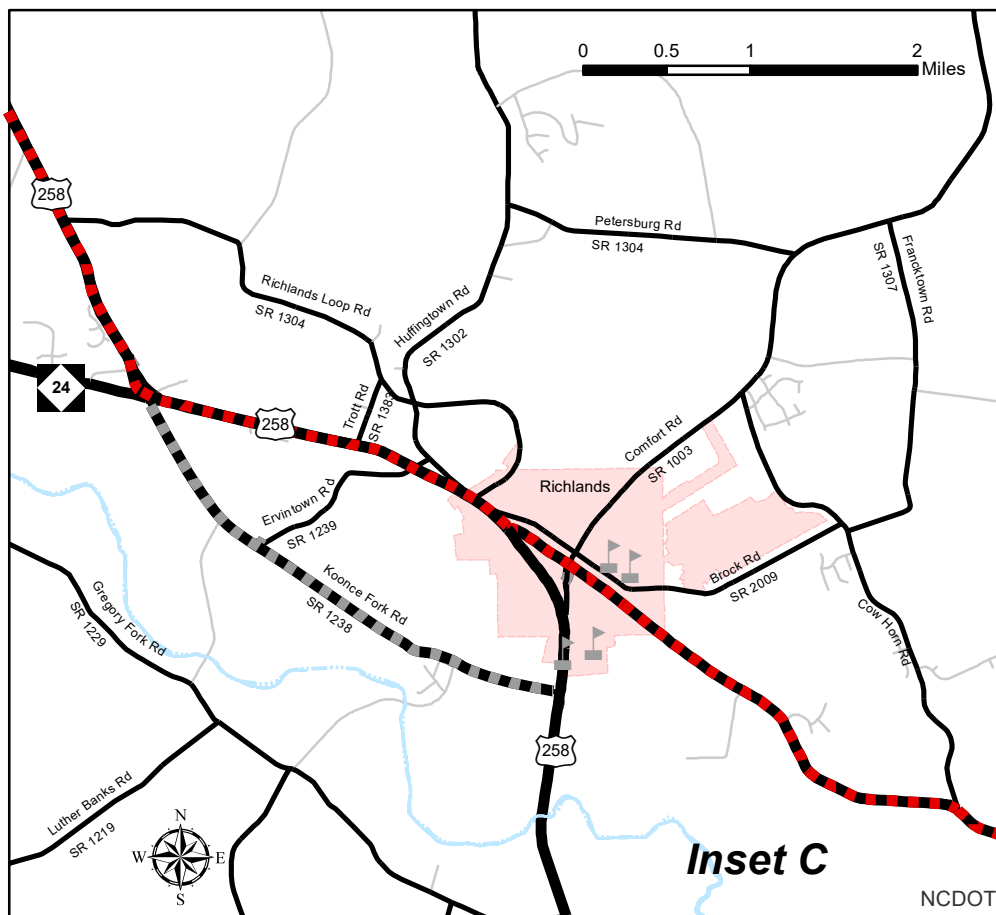
- Existing Interchange
- Proposed Interchange
- Existing Grade Separation
- Proposed Grade Separation



Sheet 2A of 5

Base map date: April 2018
Refer to CTP document for more details





- Freeways**
- Existing
 - Needs Improvement
 - Recommended
- Expressways**
- Existing
 - Needs Improvement
 - Recommended
- Boulevards**
- Existing
 - Needs Improvement
 - Recommended

- Other Major Thoroughfares**
- Existing
 - Needs Improvement
 - Recommended
- Minor Thoroughfares**
- Existing
 - Needs Improvement
 - Recommended
- Interchanges**
- Existing Interchange
 - Proposed Interchange
- Grade Separations**
- Existing Grade Separation
 - Proposed Grade Separation

Sheet 2B of 5

Base map date: April 2018

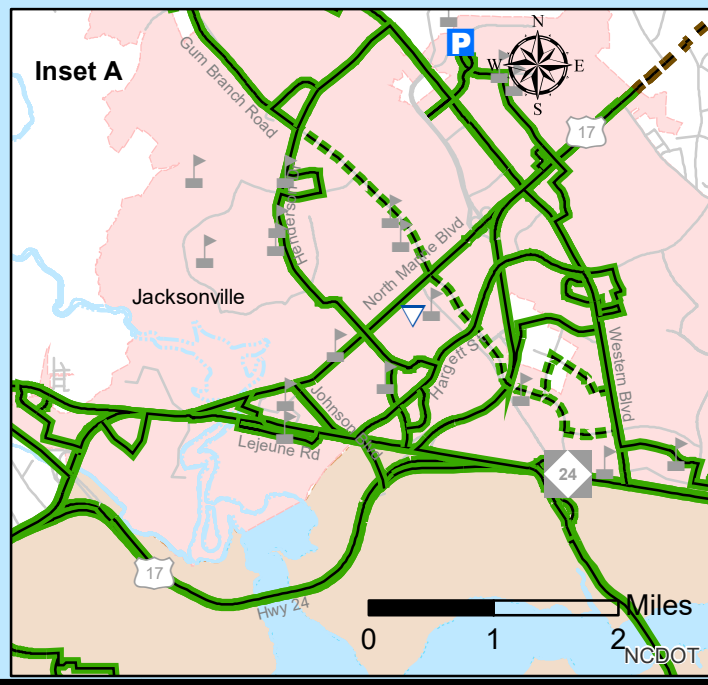
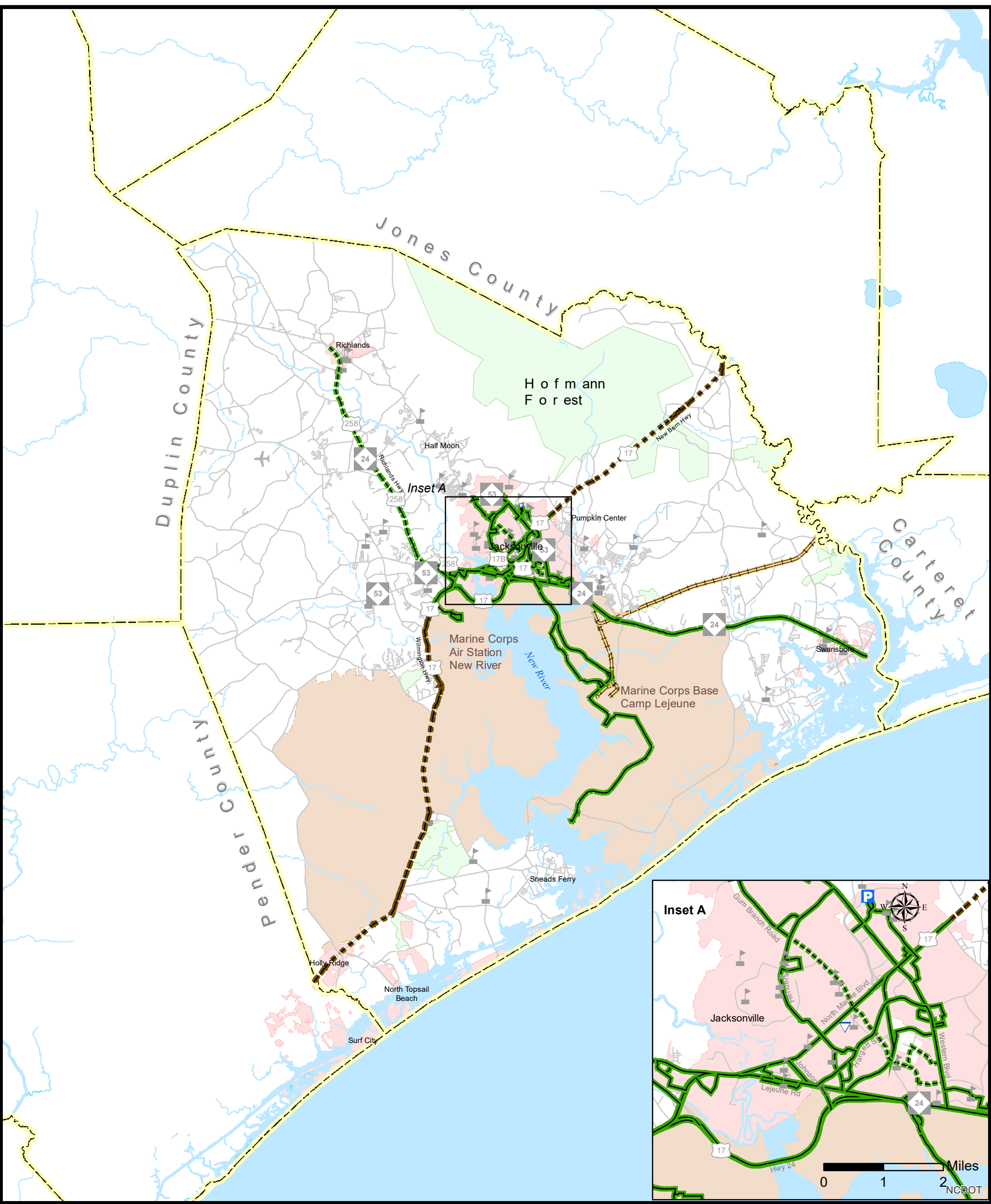
Refer to CTP document for more details

Highway Map

Draft Maps

Onslow County Comprehensive Transportation Plan

Plan date: November 27, 2018



Bus Routes	Rail Corridor	Multimodal Connector
Existing	Active	Existing
Needs Improvement	Inactive	Recommended
Recommended	Recommended	
Fixed Guideway	High Speed Rail Corridor	Park and Ride Lot
Existing	Existing	Existing
Needs Improvement	Recommended	Recommended
Recommended		
Operational Strategies	Existing Grade Separation	
Existing	Proposed Grade Separation	
Needs Improvement		
Recommended		

0 1.5 3 6 Miles

Sheet 3 of 5

Base map date: April 2018

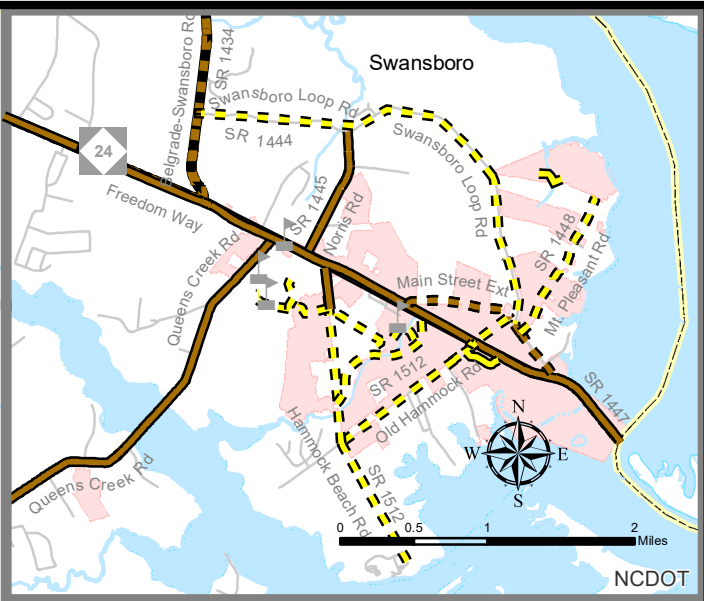
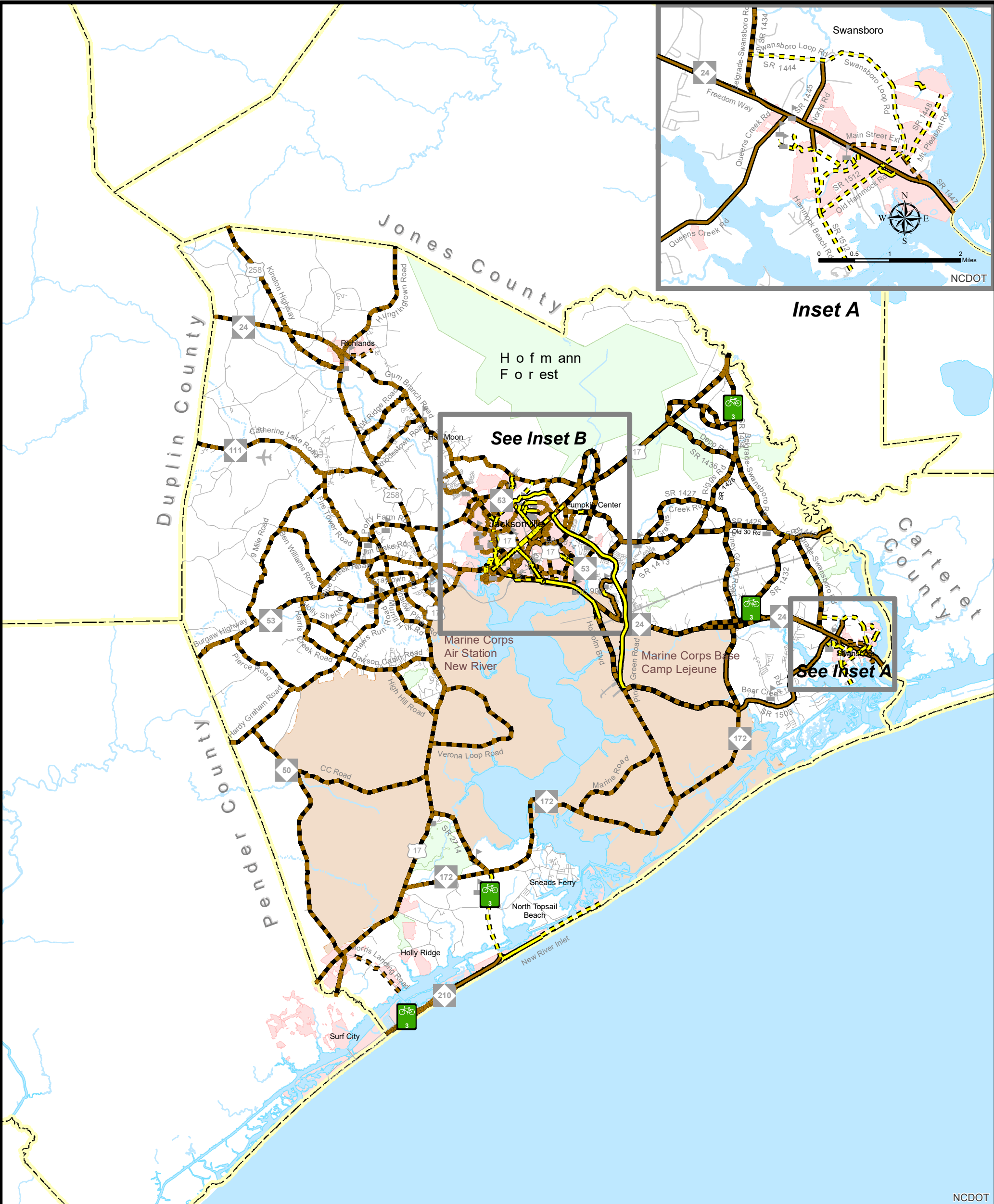
Refer to CTP document for more details

Public Transportation and Rail Map

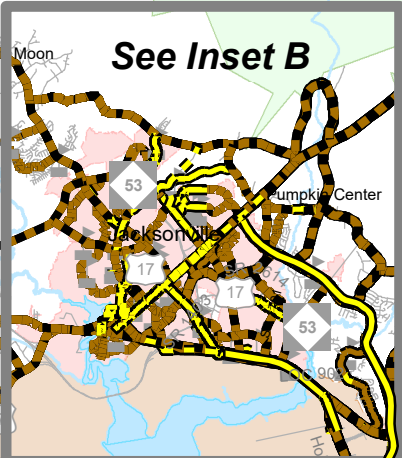
Draft Map

Onslow County Comprehensive Transportation Plan

Plan date: November 27, 2018



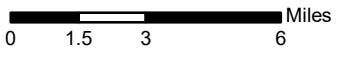
Inset A



See Inset A

NCDOT

On-road	Multi-Use Paths
Existing	Existing
Needs Improvement	Needs Improvement
Recommended	Recommended
Off-road	State Bicycle Routes
Existing	Existing Grade Separation
Needs Improvement	Proposed Grade Separation
Recommended	



Sheet 4 of 5

Base map date: April 2018

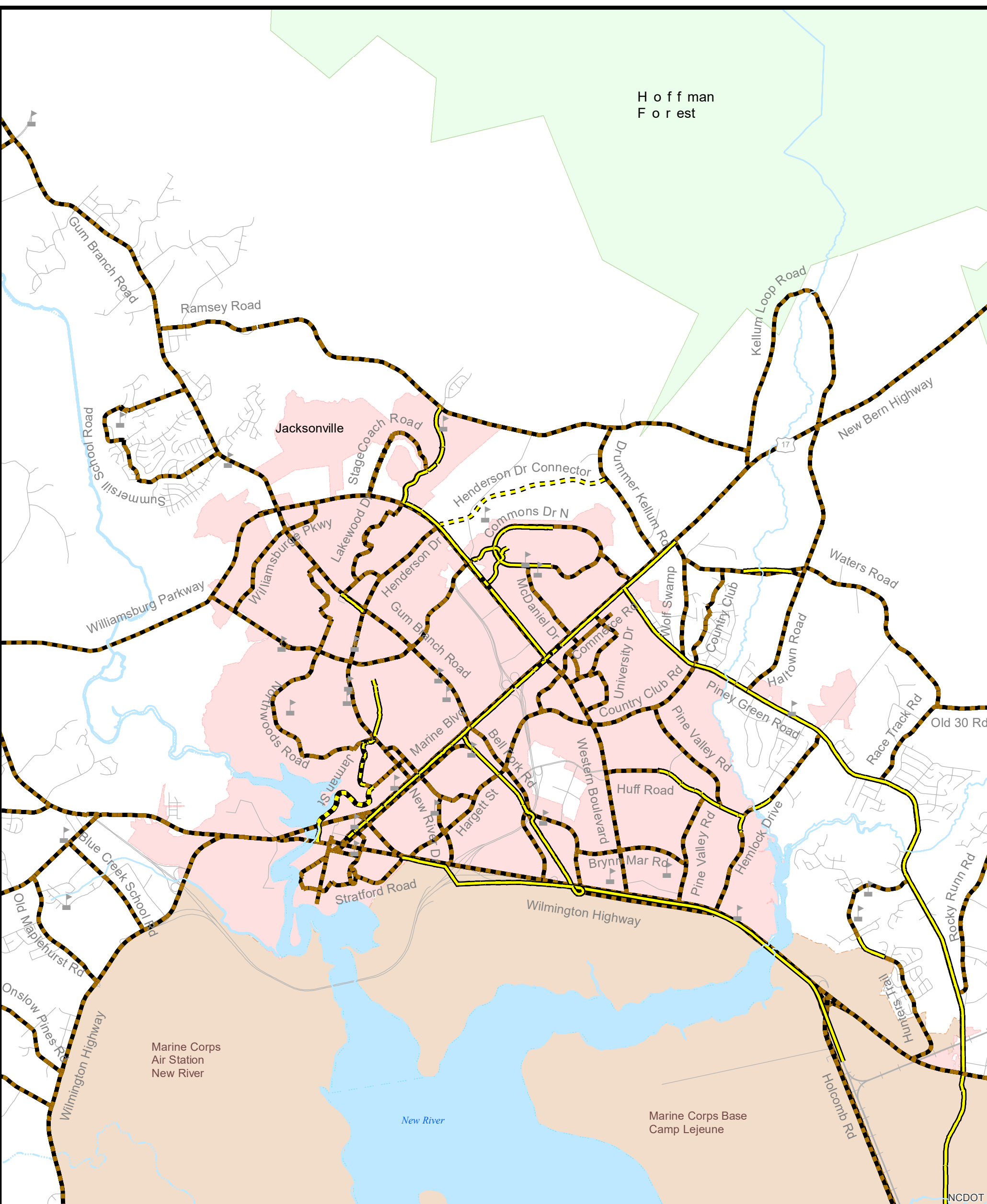
Refer to CTP document for more details

Bicycle Map

Draft Map

**Onslow County
Comprehensive
Transportation Plan**

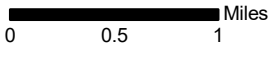
Plan date: March 11, 2019



H o f f m a n
F o r e s t

- On-road**
- Existing
 - Needs Improvement
 - Recommended
- Off-road**
- Existing
 - Needs Improvement
 - Recommended

- Multi-Use Paths**
- Existing
 - Needs Improvement
 - Recommended
- Existing Grade Separation
 - Proposed Grade Separation



Sheet 4A of 5

Base map date: September 2018

Refer to CTP document for more details

**Bicycle Map
Inset B**

Draft Map

**Onslow County
Comprehensive
Transportation Plan**

Plan date: November 27, 2018

NCDOT

2. Recommendations

This chapter presents recommendations for each mode of transportation in the 2019 Onslow County CTP as shown in Figure 1. More detailed information on each recommendation is tabulated in Appendix C.

NCDOT adopted a "Complete Streets¹" policy in July 2009. The policy directs the Department to consider and incorporate several modes of transportation when building new projects or making improvements to existing infrastructure. Under this policy, the Department will collaborate with cities, towns and communities during the planning and design phases of projects. Together, they will decide how to provide the transportation options needed to serve the community and complement the context of the area. The benefits of this approach include:

- making it easier for travelers to get where they need to go;
- encouraging the use of alternative forms of transportation;
- building more sustainable communities;
- increasing connectivity between neighborhoods, streets, and transit systems;
- improving safety for pedestrians, cyclists, and motorists; and
- promoting walkability in the communities, towns and cities.

Complete Streets are streets designed to be safe and comfortable for all users, including pedestrians, bicyclists, transit riders, motorists and individuals of all ages and capabilities. These streets generally include sidewalks, appropriate bicycle facilities, transit stops, right-sized street widths, context-based traffic speeds, and are well-integrated with surrounding land uses. The Complete Street policy and concepts were utilized in the development of this CTP. The CTP proposes projects that include multi-modal project recommendations as documented in the problem statements within this chapter. Refer to Appendix C for recommended cross sections for all project proposals and Appendix D for more detailed information on the typical cross sections.

2.1 Unaddressed Deficiencies

There were no unaddressed deficiencies.

2.2 Implementation

The CTP is based on the projected growth for the planning area. It is possible that actual growth patterns will differ from those logically anticipated. As a result, it may be necessary to accelerate or delay the implementation of some recommendations found within this plan. Some portions of the plan may require revision in order to accommodate unexpected changes in development. Therefore, any change made to one element of the CTP should be consistent with the other elements.

¹ For more information on Complete Streets, go to: <http://www.completestreetsnc.org/>

Initiative for implementing the CTP rests predominately with the policy boards and citizens of the county and its municipalities. As transportation needs throughout the state exceed available funding, it is imperative that the local planning area aggressively pursue funding for priority projects. Projects should be prioritized locally and submitted to the Down East RPO and Jacksonville MPO for prioritization and submittal to NCDOT. Refer to Appendix A for contact information on prioritization and funding. Local governments may use the CTP to guide development and protect corridors for the recommended projects. It is critical that NCDOT and local governments coordinate on relevant land development reviews and all transportation projects to ensure proper implementation of the CTP. Local governments and NCDOT share the responsibility for access management and the planning, design and construction of the recommended projects.

Recommended improvements shown on the CTP map represents an agreement of identified transportation deficiencies and potential solutions to address those deficiencies. While the CTP does propose recommended solutions, it may not represent the final location or cross section associated with the improvement. All CTP recommendations are based on high level systems analyses that seek to minimize impacts to the natural and human environment. Prior to implementing projects from the CTP, additional analysis will be necessary to meet the National Environmental Policy Act (NEPA²) or the North Carolina (or State) Environmental Policy Act³ (SEPA). During the NEPA/SEPA process, the specific project location and cross section will be determined based on environmental analysis and public input. This CTP may be used to support transportation decision making and provide transportation planning data in the NEPA/SEPA process.

2.3 Problem Statements

The following pages contain problem statements for each recommendation, organized by CTP modal element. The information provided in the problem statement is intended to help support decisions made in the NEPA/SEPA process. A full, minimum or reference problem statement is presented for each recommendation, with full problem statements occurring first in each section. Full problem statements are denoted by a gray shaded box containing project information. Minimum problem statements are more concise and less detailed than full problem statements but include all known or readily available information. Reference problem statements are developed for TIP projects where the purpose and need for the project has already been established.

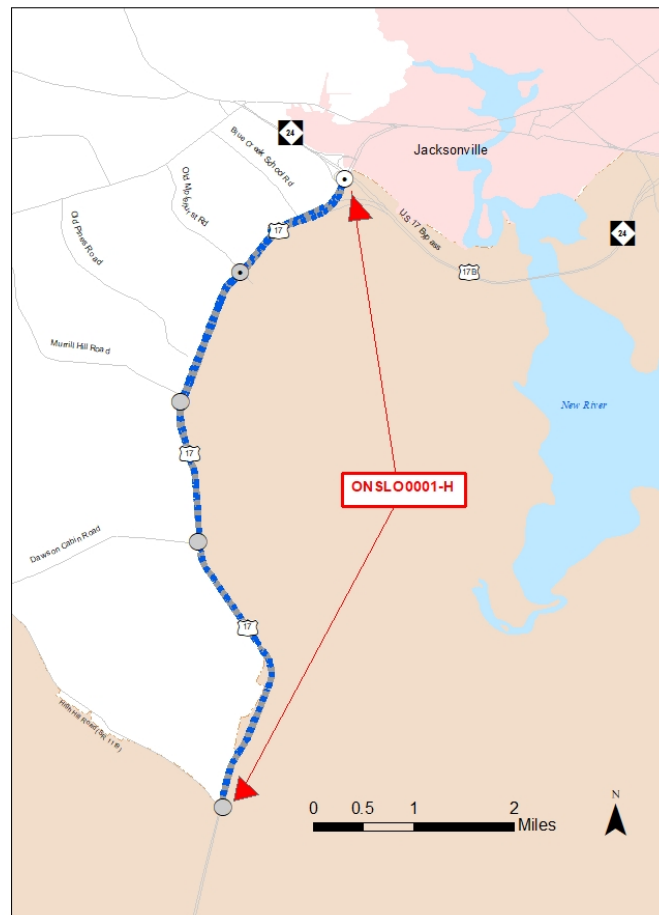
² For more information on NEPA: National Environmental Policy Act, go to: <https://www.epa.gov/nepa>

³ For more information on SEPA, go to: <http://www.doa.nc.gov/clearing/faq.aspx>.

HIGHWAY

**US 17 Upgrade (Wilmington Highway)
From US 17 Business to SR 1119 (High Hill Road)**

**Local ID: ONSL0001-H
Last Updated: 1/25/2019**



Identified Problem

This portion of US 17 at the Highway 24/53 intersection is a boulevard. For mobility purposes, the Onslow County citizens would like to convert this portion of the highway into a freeway. This roadway is a major connection from Jacksonville to the Topsail Beach area in Onslow and Pender Counties and runs along Camp Lejeune. The roadway also serves as a multi-state transportation corridor from Virginia to South Carolina.

Justification of Need

The Marine Corps Base Camp Lejeune relies on US 17 for transportation and mobility. Eventual congestion issues with the extra residential units coming into this area will create a transportation deficiency. Population density per square mile around this portion of US 17 is quite significant as well (from LRTP)⁴. Northwest of this portion of US 17 the population density is between 2,000-3,000 per square mile. The Onslow County CTP Steering Committee studied Title VI⁵ maps and the Long Range Transportation Plan Population Characteristics Maps and there seems to be a significant minority population (40-50%), low income population (15-20%) and military that rely on this portion of the highway. Upgrading to Freeway Standards are needed to handle congested traffic in the future. The LRTP also identified this portion of the highway to be one of 10 roads with the highest recorded Average Annual Daily Traffic in the county (refer to page 27 in LRTP for further justification). This corridor is also a NC Truck Route.

With the anticipated additional residential housing units potentially creating congestion issues, mobility between Onslow and Pender Counties will become even more congested as this route is already heavily traveled with tourists, Marines and their families

In addition, Pender County is estimating there will be an extra 3,200-3,400 residential units coming into the Topsail area along with 4 acres of commercial property. The upgrade of US 17 to a freeway will help accommodate anticipated additional traffic.

An interchange intersection exists at the intersection of US 17 Bypass and US 17. There are proposed intersections and proposed grade separations along US 17 at the following intersections: SR 1130 (Old Maplehurst Road/Local Road (Curtis Road) (TIP U-5735)), SR 1113 (Murrill Hill Road), SR 1107 (Dawson Cabin Road) and SR 1119 (High Hill Road). Upgrading US 17 to Freeway would be required to allow the listed improvements.

⁴ LRTP: Long Range Transportation Plan. Link to Jacksonville Range Transportation Plan: http://jumponc.org/wp-content/uploads/2017/01/JUMPO2040LRTP_Final_Report.pdf

⁵ Title VI of the Civil Rights Act of 1964, prohibits discrimination based upon race, color, and national origin. Specifically, 42 USC 2000d states that "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." It is mandatory that NCDOT account for all populations under Title VI in the planning process.

Community Vision and Problem History

US 17 is designated as an evacuation route in Onslow County. Roadway recommendations include safety and operations improvements to all or portions of this corridor. The recommendations provided in the LRTP will improve the safety and security of these facilities. Population growth in the Jacksonville area is outpacing that of the state, which is one of many indicators that the area will continue to be attractive for potential residents and employers. The region's growth has a dramatic effect on the roadway network. Please refer to the Office State Budget and Management for growth factors.⁶ Without improvements to the network, the US 17 corridor will continue to experience significant congestion.

This project falls into two of the goals listed in the Vision, Goals and Objectives:

1. Support regional growth through a transportation network that serves inter- and intra-regional accessibility and mobility needs for both people and goods
2. Extend the life of the transportation system by fostering a sustainable and maintainable system that addresses the long-term needs of the region.

CTP Project Proposal

Project Description and Overview

US 17 is a four-lane divided boulevard facility with a 19-foot median. The control of access is partial, with 12 foot lanes, and a speed limit of 55 mph. Proposed improvements include upgrading the road to interstate/freeway standards from US 17 Bypass to SR 1119 (High Hill Road). The proposal is to have full control of access, remain at 4 lanes and increase speed limit to 65 mph.

Natural & Human Environmental Context

Efforts will be made to mitigate the effects the proposed recommendation will have on the natural and human environment by analyzing different alternatives for the proposed project at a later date. Based on a planning level environmental assessment completed during the development of this CTP and using available GIS data, some natural and human environmental features examined will be affected in the immediate vicinity of the project.

The access gate onto MCAS New River is the primary affected human environmental factor along this roadway.

⁶ NC OSBM: <https://www.osbm.nc.gov/>

Relationship to Land Use Plans

Jacksonville is the only urban city in Onslow County, the rest of the county is rural and its current land use plan reflects its character. Onslow County's flat and rolling terrain covers 767 square miles and is located in the southeastern coastal plain of North Carolina, east of Raleigh, and north of Wilmington. The City of Jacksonville is the county seat. The areas surrounding the City constitute the major population center and growth areas. The County is home to more than 185,000 people and includes the incorporated towns of Holly Ridge, Richlands, Swansboro, North Topsail Beach, City of Jacksonville, part of Surf City, and unincorporated Sneads Ferry.

The U.S. Marine Corps Base, Camp Lejeune, comprises roughly 245 square miles. There are 37,350 Marines on active duty who serve Camp Lejeune and 5,737 Civilians who work there. There are 6,499 Marines on active duty who serve Marine Corps Air Station New River and 5,737 Civilians who work there.

US 17 connects the western portion of Camp Lejeune to the rest of the county. It is a major corridor that is used by tourists, residents and Marines alike. US 17 is a major north-south corridor along the eastern seaboard. This roadway also connects to Pender County where they are expecting major population growth in the Topsail area at the county border.

Linkages to Other Plans and Proposed Project History

The Onslow County Comprehensive Plan (CAMA Core Land Use Plan)⁷ and Snead's Ferry Community Plan⁸ were both studied. US 17 is mentioned in the Onslow County Comprehensive Plan as the County's main thoroughfare which leads to Wilmington in the south and New Bern to the north. The beach communities within Onslow County can be accessed by NC Highway 210, located off US 17 south of Jacksonville. The Onslow County Comprehensive Plan illustrates the importance of US 17 in the County.

The Jacksonville LRTP was also studied during the development of this plan. The Jacksonville Model was incorporated into the CTP as well.

Multi-modal Considerations

There are two multi-modal projects along US 17 being proposed in the CTP. First, an improvement to the existing bike route is recommended since bicyclists use the paved shoulder. Since this route is full control access, the new bicycle facility would need to run parallel to US 17. Secondly, there is also a need for a bus route along this road. The CTP recommends a bus service along US 17 from SR 1130 (Old Maplehurst Road) to Pender County with several stops along the way, to connect to Wilmington. (Refer to Wilmington Highway, Local ID: ONSL0003-T under the Public Transportation and Rail Section)

⁷ Onslow County CAMA Land Use Plan: <http://www.onslowcountync.gov/DocumentCenter/View/2780>

⁸ Sneads Ferry Community Plan: <http://www.onslowcountync.gov/DocumentCenter/Index/133>

Public/Stakeholder Involvement

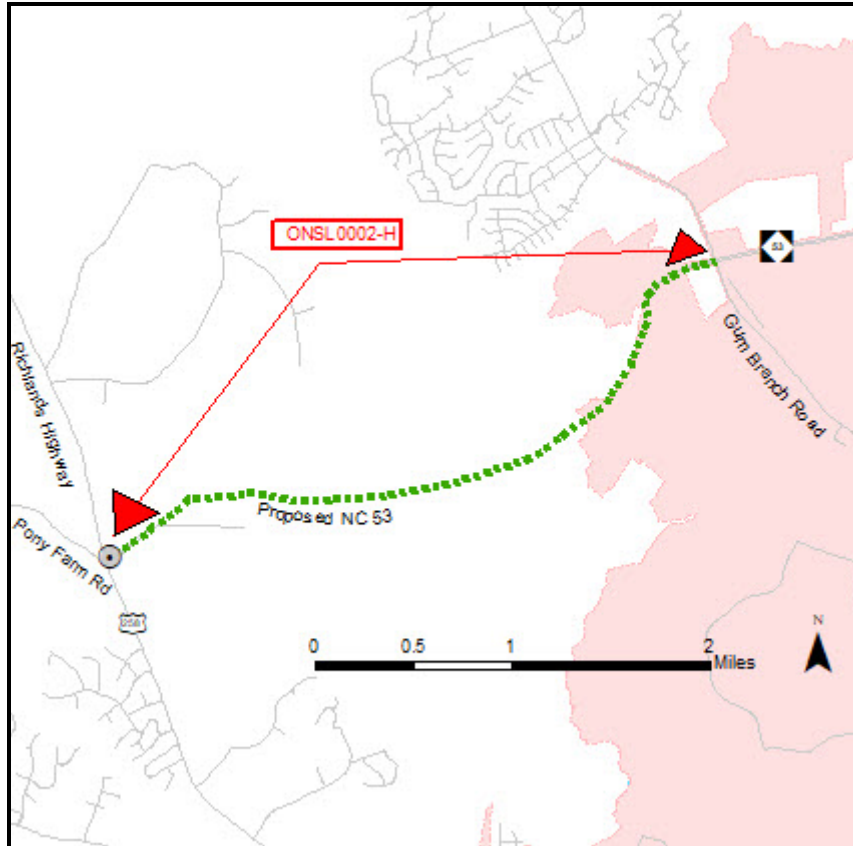
The Transportation Planning Division along with the Jacksonville MPO and Down East RPO held several public involvement sessions in 2017 across Onslow County. Public involvement sessions were held on:

- Onslow County Fairgrounds on August 22, 2017 from 4pm-7pm
- Richlands Town Hall on August 23, 2017 from 4pm-7pm;
- Dixon Elementary on August 31, 2017 from 4pm-7pm
- Swansboro Town Hall on September 6, 2017 from 4pm-7pm

A public input survey for the Onslow County CTP was provided in April of 2016. There were a total of 117 individuals who responded to the survey. Based on their feedback improvements along US 17 are a high priority for County residents. Residents believe the area should be a place of growth. Beaches were one of the top three destinations they wanted improved access to. A majority believe that Onslow County's transportation network does not adequately provide access to regional destinations. There were four public involvement sessions held in August and September of 2017. Please refer to Appendix H for more information on the public involvement sessions.

**Proposed NC 53 (Western Blvd Ext)
From NC 258 (Richlands Highway) to SR 1308 (Gum Branch Road)
Last Updated: 1/28/2019**

Local ID: ONSL0002-H



Identified Problem

SR 1308 (Gum Branch Road) and US (Richlands Highway) are major network roads in Onslow County. They allow individuals to travel throughout the county, and primarily connects the northern part of the County to Jacksonville and surrounding military bases. These two roads run parallel to one another without a major route connection between them. There are only two minor, rural thoroughfares that connect them in the northern portion of the roads – SR 1314 (Northwest Bridge Road) and SR 1316 (Rhodestown Road). It takes individuals anywhere from 30 minutes to an hour to complete a trip between the two major roadways.

Justification of Need

Proposed Connector NC 53 is a project in the CTP that connects US 258 (Richlands Highway) to SR 1308 (Gum Branch Road). SR 1308 (Gum Branch Road) is already being upgraded from a two-lane road to a four-lane road from east of Richlands City limits to SR 1322 (Summersill School Road). Additionally, the southern portion of US 258 (Richlands Highway) is recommended to become a superstreet from SR 1212 (Pony Farm Rd) to NC 53 (Burgaw Hwy) (TIP #U-5739). SR 1308 (Gum Branch Road) in Half Moon from SR 1353

(Howard Road) to SR 1324 (Ramsey Road) is already over capacity and the northern and southern portion of SR 1308 (Gum Branch Road) is near capacity.

There is also traffic in the northern portion of US 17 (volume in 2010 was 36,000 AADT and capacity is 47,500) and this project is being proposed to help reduce some of that congestion as well. This proposed roadway will be helpful in relieving congestion on US 17. A Feasibility Study⁹ was completed in 2007 combining a lot of projects together in this CTP (FS-0303C) with proposed NC 53 as one of these projects. There is a proposed interchange at the intersection of SR 1212 (Pony Farm Road) and Proposed NC 53. The recommendation for an interchange is being made to accommodate for the proposed expressway.

Community Vision and Problem History

This project falls into three of the goals listed in the Vision, Goals and Objectives:

1. Create a more efficient transportation system through improved connectivity, capacity and operations.
2. Recognize savings (e.g. time and fuel consumption) by minimizing vehicle miles traveled through enhanced integration and connectivity of the transportation system, across and between modes, for people and freight.
3. Promote reductions in recurring congestion through transportation capacity, access management, and policy improvements.

CTP Project Proposal

Project Description and Overview

This new location project is recommended to be built to expressway standards. The recommendation is to have high mobility and low to moderate access. The design classification is envisioned to be an arterial with a posted speed limit of 60 mph. The cross section will include lane widths of 12 feet, four lanes, and a median (superstreet concept). A superstreet provides for reduced delay and simultaneous coordination of both main street travel directions at all times of the day. Main street travelers may turn left, right or travel straight through – just like a conventional intersection – side-street travelers who want to cross or turn left at the superstreet intersection must first turn right and then make a U-turn to return to their desired route.¹⁰

Natural & Human Environmental Context

Efforts will be made to mitigate the effects the proposed recommendation will have on the natural and human environment by analyzing different alternatives for the proposed project at a later date. Based on a planning level environmental assessment completed during the development of this CTP, using available GIS data, some natural and human environmental features examined will be affected in the immediate vicinity of the project.

⁹ https://connect.ncdot.gov/projects/planning/FeasibilityStudiesDocuments/U-5106_Feasibility-Study_0303C_Report_2007.pdf

¹⁰ <https://www.ncdot.gov/initiatives-policies/Transportation/safety-mobility/superstreets/Pages/default.aspx>

There is an elementary school Northwest of this project. The project itself will be crossing the New River, and therefore there will be a bridge portion of this project. The project will be passing through a residential neighborhood at the intersection of NC 53 (Western Boulevard) and SR 1308 (Gum Branch Road). Shifting the project further south of the intended location would have a greater impact on existing homes which is why the recommended location is shown.

Relationship to Land Use Plans

Jacksonville is the only urban city in Onslow County, the rest of the county is rural and its current land use plan reflects its character. Onslow County's flat and rolling terrain covers 767 square miles and is located in the southeastern coastal plain of North Carolina, east of Raleigh, and north of Wilmington. The City of Jacksonville is the county seat. The areas surrounding the City constitute the major population center and growth areas. The County is home to more than 185,000 people and includes the incorporated towns of Holly Ridge, Richlands, Swansboro, North Topsail Beach, City of Jacksonville, part of Surf City, and unincorporated Sneads Ferry.

Proposed NC 53 connects two major parallel routes in the county, US (Richlands Highway) and SR 1308 (Gum Branch Road). SR 1308 (Gum Branch Road) is also a major route that connects to the most commercial area in Jacksonville, which is NC 53 (Western Boulevard). It is the only major route that connects the northern part of the County to Western Boulevard.

Linkages to Other Plans and Proposed Project History

The Onslow County Comprehensive Plan (CAMA Core Land Use Plan)¹¹ were studied. Gum Branch road is identified in the CAMA Land Use Plan as a needs improvement project. Project U-4906 is also mentioned in the Onslow County Comprehensive Plan as an improvement project along SR 1308 (Gum Branch Road) that will add paved shoulders, turn lanes, minor geometry improvements and intersection improvements.

The Jacksonville LRTP was also studied during the development of this plan. The Jacksonville Model was incorporated into the CTP as well. Additionally, there was a feasibility study (FS-0303C) completed for this project (link above under *Justification of Need* section).

¹¹ Onslow County CAMA Land Use Plan: <http://www.onslowcountync.gov/DocumentCenter/View/2780>

Multi-modal Considerations

There is both a pedestrian and bicycle recommendation being proposed along this new route.

Public/Stakeholder Involvement

The Transportation Planning Division along with the Jacksonville MPO and Down East RPO held several public involvement sessions in 2017 across Onslow County. Public involvement sessions were held on:

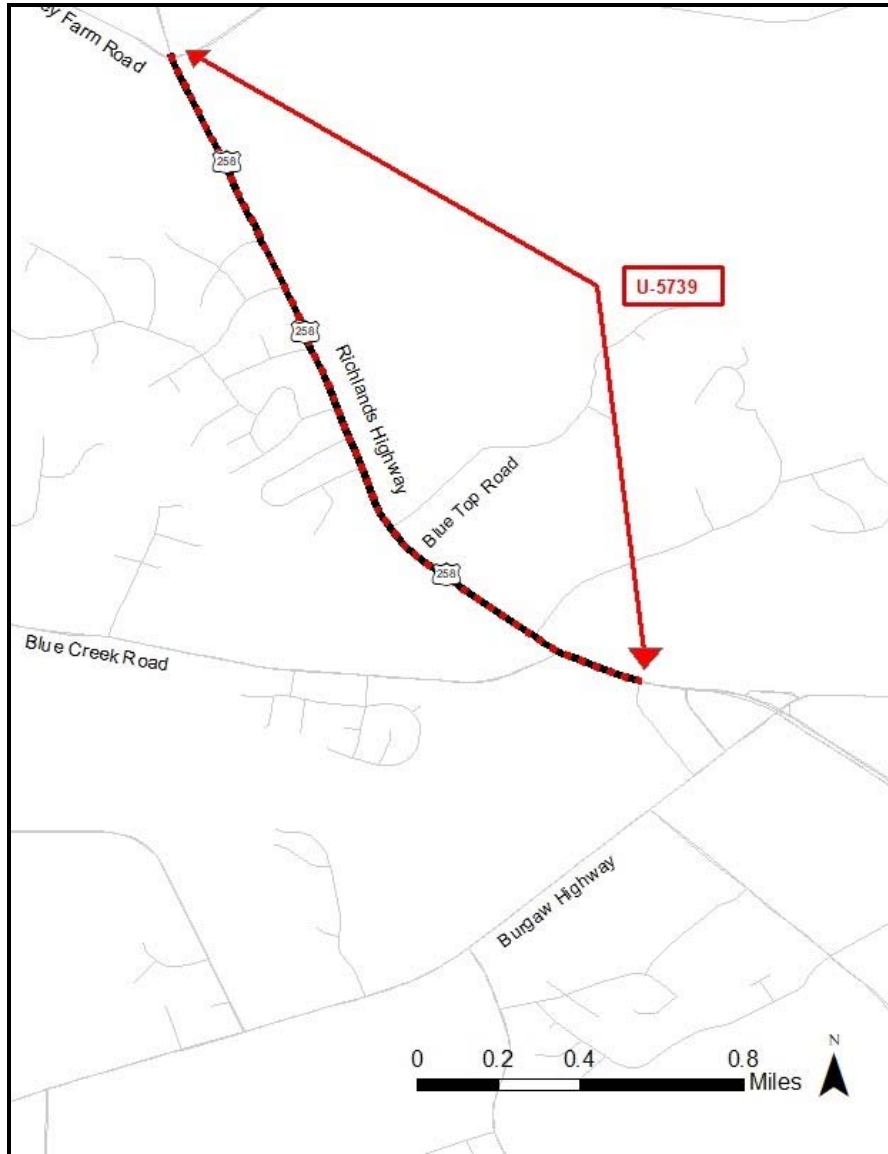
- Onslow County Fairgrounds on August 22, 2017 from 4pm-7pm
- Richlands Town Hall on August 23, 2017 from 4pm-7pm;
- Dixon Elementary on August 31, 2017 from 4pm-7pm
- Swansboro Town Hall on September 6, 2017 from 4pm-7pm

There were four public involvement sessions held in August and September of 2017. Please refer to Appendix H for more information on the public involvement sessions.

No significant comments were made on this project, most people at the City of Jacksonville agreed this project was needed.

US 258 (Richlands Highway)
From SR 1212 (Pony Farm Road) to Local Road (Bratton Dr)
Last Updated: 1/28/2019

Local ID: U-5739



Identified Problem

US 258 (Richlands Highway) is a major road in Jacksonville, as well as in Onslow County. This highway is an extension of US 258 that connects the northern portion of the County to Jacksonville and Marine Corps Base Camp Lejeune. Even though there is not a capacity issue identified, the volume is significantly high in 2040 (37,700 AADT vs 47,200 capacity at LOS D). The proposal is to convert this five lane road (with a continuous turning lane) into a superstreet. There is a safety concern with several crashes occurring along this road at

intersections and along the roadway.¹² According to the Onslow County CTP Crash Map, there were numerous crashes (50 and above) that occurred at the intersection of NC 24 and US 258 from January 1, 2007 to December 31, 2011. From 2007 to 2011, there have been 40-49 crashes at the intersection of SR 1212 (Pony Farm Road) and US 258 (Richland Highway) as well as 40-49 crashes along the northern part of this intersection. There were 10-19 crashes directly south of this intersection as well. Refer to Crash Map for further details, in Figure 3 in Chapter 1.

Justification of Need

Since safety is such a concern along this portion of US 158 (Richlands Highway), it was recommended to upgrade the roadway to a superstreet with a median. NCDOT is in full support of the non-traditional approaches to relieving congestion and improving safety in heavily developed areas by converting roadways to superstreets. Conventional intersections can create added congestion, safety issues, and increased delays in travel time due to decreased traffic flow. Superstreets in this case can increase safety by reducing conflict points at major crossovers. This section of US 258 (Richlands Highway) can benefit from this proposed roadway to reduce crashes.

Community Vision and Problem History

This project falls into three of the goals listed in the Vision, Goals and Objectives:

1. Create a more efficient transportation system through improved connectivity, capacity and operations.
2. Promote a safer and more secure transportation network through crash reduction, enhanced reliability and predictability, and improved emergency coordination.
3. Improve the safety of the transportation system for all user groups regardless of socioeconomic status or physical ability.

CTP Project Proposal

Project Description and Overview

This project is recommended to be built to boulevard standards. The recommendation is to have limited or partial access. The design classification will be an arterial with 55 mph speed limit on the roadway. The lane width will be 12 feet, four lanes, and a median (superstreet concept). Traffic signals are allowed. The concept is similar NC 132 (College Road) in Wilmington, NC. A superstreet provides for reduced delay and simultaneous coordination of both main street travel directions at all times of the day. Main street travelers may turn left, right or travel straight through – just like a conventional intersection – side-street travelers who want to cross or turn left at the superstreet intersection must first turn right and then make a U-turn to return to their desired route.¹³

¹² <http://www.city-data.com/accidents/acc-Jacksonville-North-Carolina.html>

¹³ <https://www.ncdot.gov/initiatives-policies/Transportation/safety-mobility/superstreets/Pages/default.aspx>

Natural & Human Environmental Context

Efforts will be made to mitigate the effects the proposed recommendation will have on the natural and human environment by analyzing different alternatives for the proposed project at a later date. Based on a planning level environmental assessment completed during the development of this CTP, using available GIS data, some natural and human environmental features examined will be affected in the immediate vicinity of the project.

Relationship to Land Use Plans

Jacksonville is the only urban city in Onslow County, the rest of the county is rural and its current land use plan reflects its character. Onslow County's flat and rolling terrain covers 767 square miles and is located in the southeastern coastal plain of North Carolina, east of Raleigh, and north of Wilmington. The City of Jacksonville is the county seat. The areas surrounding the City constitute the major population center and growth areas. The County is home to more than 185,000 people and includes the incorporated towns of Holly Ridge, Richlands, Swansboro, North Topsail Beach, City of Jacksonville, part of Surf City, and unincorporated Sneads Ferry.

US 258 (Richlands Highway) is not mentioned in the Onslow County Comprehensive Land Use Plan (CAMA Core Land Use Plan) but carries significant value since it is a TIP project and identified in the Jacksonville LRTP.

Linkages to Other Plans and Proposed Project History

The Onslow County Comprehensive Plan) and Snead's Ferry Community Plan were both studied.

The Onslow County Comprehensive Plan, in the Regional Settings Section III mentions that US 258 is the main western connection through the County leading to Kinston. In the Transportation Section, US 258 (Richlands Highway) is one of eight major transportation routes in Onslow County. The Plan mentions that in 2004, the highest annual average daily traffic counts (AADT) occurred along US 258 (along with US 17). TIP project R-2235 in the Plan recommends US 258 from NC 24 near Richlands to US 70 in Kinston be widened to a four-lane divided facility.

US 258 (Richlands Highway) is one of three major corridors that heavily impact and influence land use patterns in Onslow County as referenced in – Section V of the Plan. The Plan mentions that US 258 (Richlands Highway) is heavily concentrated in commercial business. Multi-family development consists primarily of manufactured home parks that are largely concentrated along US 258 (Richlands Highway). Onslow County has declared they will support and consider improvements to the following roads in all planning considerations and review/approve project proposals on US 258 (Richlands Highway) approaching Richlands (from north or south). Onslow County will incorporate building appearance (commercial design standards), landscaping, and signage regulations into the UDO to support the community appearance policies. This will include consideration of special highway corridors along Highways 17, 258, 24, 210, 50, and 53.

Multi-modal Considerations

There is a proposal for paved shoulders to accommodate for bicyclists on-road.

Public/Stakeholder Involvement

The Transportation Planning Division along with the Jacksonville MPO and Down East RPO held several public involvement sessions in 2017 across Onslow County. Public involvement sessions were held on:

- Onslow County Fairgrounds on August 22, 2017 from 4pm-7pm
- Richlands Town Hall on August 23, 2017 from 4pm-7pm;
- Dixon Elementary on August 31, 2017 from 4pm-7pm
- Swansboro Town Hall on September 6, 2017 from 4pm-7pm

There were four public involvement sessions held in August and September of 2017. Please refer to Appendix H for more information on the public involvement sessions.

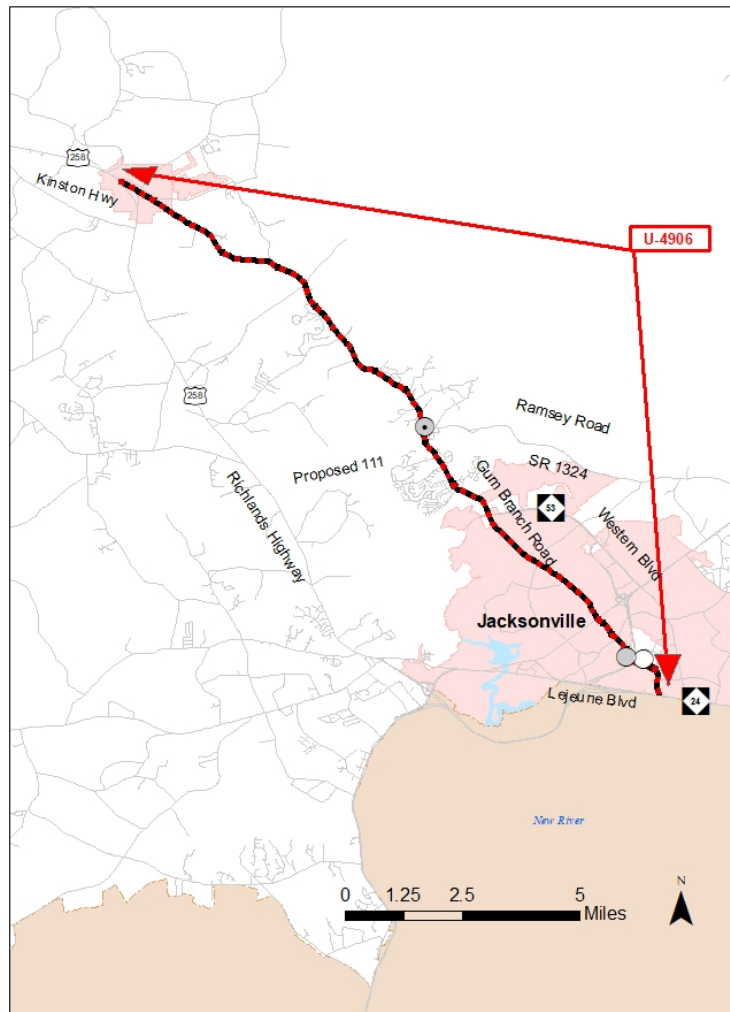
No significant comments were made on this project, most people at the City of Jacksonville agreed this project was needed and we had very low attendance in Richlands.

SR 1308 (Gum Branch Road)

From NC 24 (Lejeune Blvd) to US 258 (Kinston Hwy)

Local ID: U-4906; U-5793A/B; U-6200

Last Updated: 1/29/2019



Identified Problem

SR 1308 (Gum Branch Road) has a capacity problem in the base year 2015. This road segment starts at US 258 (Kinston Highway or Richlands Highway) and ends at NC 24 (Lejeune Blvd). South of SR 1316 (Rhodestown Road) and SR 1324 (Ramsey Road), this portion of the roadway is over capacity (20,300 AADT vs 16,000 capacity). Between SR 1324 (Ramsey Road) to south of SR 1316 (Rhodestown Road), the road is approaching capacity (12,700 AADT vs 14,600 capacity). Between SR 1324 (Ramsey Road) to NC 53 (Western

Boulevard), it is again approaching capacity (30,000 AADT vs 32,000 capacity). Congestion is projected to increase in 2040. SR 1308 (Gum Branch Road) is a major north/south route from Richlands to Jacksonville and the surrounding military installations, as well as NC 53 (Western Boulevard), which serves as the county's largest commercial area.

Justification of Need

Addressing congestion is the most significant need for this project followed by mobility. Intersection improvements are also being recommended at three major locations along this roadway (refer to all TIP numbers on the header):

- Proposed interchange at the intersection of SR 1324 (Ramsey Road) and SR 1308 (Gum Branch Road)
- Proposed grade separation at the intersection of US 17 and SR 1308 (Bell Fork Road) as a result of the roadway being updated to a boulevard and intersecting with other boulevards and freeways
- Existing grade separation at the intersection of SR 1308 (Bell Fork Road) and SR 1702 (White Street) as a result of the roadway being upgraded to a boulevard and intersecting with other boulevards and freeways

Community Vision and Problem History

This project falls into two of the goals listed in the Vision, Goals and Objectives:

1. Create a more efficient transportation system through improved connectivity, capacity and operations.
2. Promote a safer and more secure transportation network through crash reduction, enhanced reliability and predictability, and improved emergency coordination.

CTP Project Proposal

Project Description and Overview

Currently most of SR 1308 (Gum Branch Road) is a two-lane road with a median. This improvement project is recommended to be boulevard standards. The recommendation is to have limited or partial access. The design classification will be a collector/arterial with a design speed of 55 mph. The cross section will include lane widths of 12 feet, four lanes, wide paved shoulders and a median (superstreet concept). The concept is similar to US 70 in Clayton. A superstreet provides for reduced delay and simultaneous coordination of both main street travel directions at all times of the day. Main street travelers may turn left, right or travel straight through – just like a conventional intersection – side-street travelers who want to cross or turn left at the superstreet intersection must first turn right and then make a U-turn to return to their desired route. ¹⁴

¹⁴ <https://www.ncdot.gov/initiatives-policies/Transportation/safety-mobility/superstreets/Pages/default.aspx>

Natural & Human Environmental Context

Efforts will be made to mitigate the effects the proposed recommendation will have on the natural and human environment by analyzing different alternatives for the proposed project at a later date. Based on a planning level environmental assessment completed during the development of this CTP, using available GIS data, some natural and human environmental features examined will be affected in the immediate vicinity of the project.

There are several residential and commercial developments along this roadway. There is also a church at the northern portion of the road (intersection at SR 1313 (Mills Fields Road)). There is an elementary school along this roadway at the intersection of SR 2710 (Stateside Boulevard).

Relationship to Land Use Plans

Jacksonville is the only urban city in Onslow County, the rest of the county is rural and its current land use plan reflects its character. Onslow County's flat and rolling terrain covers 767 square miles and is located in the southeastern coastal plain of North Carolina, east of Raleigh, and north of Wilmington. The City of Jacksonville is the county seat. The areas surrounding the City constitute the major population center and growth areas. The County is home to more than 185,000 people and includes the incorporated towns of Holly Ridge, Richlands, Swansboro, North Topsail Beach, City of Jacksonville, part of Surf City, and unincorporated Sneads Ferry.

SR 1308 (Gum Branch Road) is mentioned in the Onslow County Comprehensive Plan (CAMA Core Land Use Plan) and carries significant value since it is a TIP project, and has been identified in the Jacksonville LRTP. In the Onslow County Comprehensive Plan it specifies one of the goals is to widen SR 1308 (Gum Branch Road) to a multi-lane facility under TIP number U-4906.

Linkages to Other Plans and Proposed Project History

The Onslow County Comprehensive Plan and Snead's Ferry Community Plan were both studied.

Section V of the Onslow County Comprehensive Plan, it is recommended that SR 1308 (Gum Branch Road) from US 258-NC 24 in Richlands to SR 1336 (Henderson Drive) in Jacksonville be widened to a multi-lane facility as recommended with the TIP U-4906 project.

Multi-modal Considerations

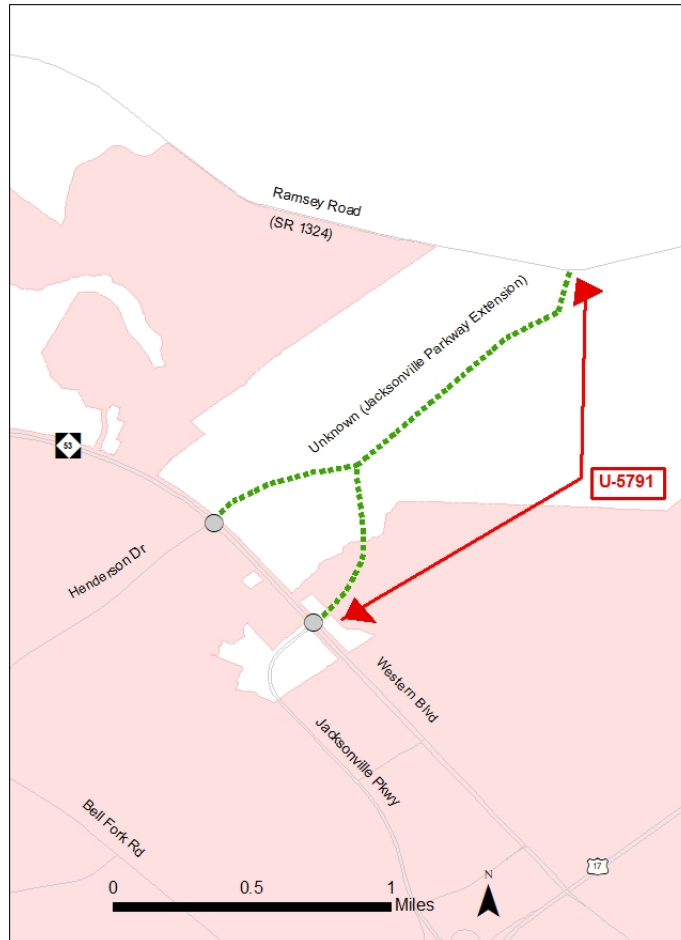
Bicycle recommendations are being proposed along this roadway. The proposal is to accommodate bicyclists by widening the existing shoulders along the roadway and to pave new shoulders for segments where none currently exist.

Public/Stakeholder Involvement

The Transportation Planning Division along with the Jacksonville MPO and Down East RPO held several public involvement sessions in 2017 across Onslow County. There was a public involvement session held on:

- Onslow County Fairgrounds on August 22, 2017 from 4pm-7pm
- Richlands Town Hall on August 23, 2017 from 4pm-7pm;
- Dixon Elementary on August 31, 2017 from 4pm-7pm
- Swansboro Town Hall on September 6, 2017 from 4pm-7pm

The only comment that was made was there was a need to upgrade this roadway due to capacity issues, we gathered the same information from not just our capacity analysis but also from our steering committee.



Identified Problem

Jacksonville Parkway Extension is a new location project. It is a very important project for residents due to congestion on surrounding roads as well as for connectivity. This project is part of a bigger feasibility study connecting all the surrounding improvements shown in the CTP. This concept is a proposed connector from US 258/NC 24 to US 17 utilizing sections of existing SR 2133 (Northwest Corridor Boulevard), NC 53 (Western Boulevard), SR 1326 (Drummer Kellum Road), and SR 1324 (Ramsey Road). The purpose of this project is to provide a new connector from US 258/NC 24 to US 17 as an alternative route to reduce congestion along parts of US 17 and SR 1308 (Gum Branch Road). The County and MPO

have shown support for this project. For more information refer to Feasibility Study (FS-03030C)¹⁵.

Justification of Need

The major justification of need for this project is the congestion (base year volume is 41,000 AADT vs. a capacity of 38,100) on connecting roads such as US 17 and SR 1308 (Gum Branch Road). However, connectivity is also a need as all major roads connecting to and in the vicinity of this new location project are being recommended as needs improvement. There are two proposed grade separations along this proposed roadway. These proposed grade separations are intersecting at SR 1336 (Henderson Drive) and SR 2714 (Jacksonville Parkway).

Community Vision and Problem History

This project falls into two of the goals listed in the Vision, Goals and Objectives:

1. Create a more efficient transportation system through improved connectivity, capacity and operations.
2. Promote a safer and more secure transportation network through crash reduction, enhanced reliability and predictability, and improved emergency coordination.

CTP Project Proposal

Project Description and Overview

The purpose of this project is to extend SR 2714 (Jacksonville Parkway) around Jacksonville Commons to SR 1324 (Ramsey Road) and then SR 1324 (Ramsey Road) to US 17 (Project ID: ONSL0003-H). Refer to Inset D on the Highway Map for reference. The road will be four lanes with a median and complete the Jacksonville Bypass. The recommended speed limit is 60 mph with limited/partial control of access as it is being recommended to be an expressway.

Natural & Human Environmental Context

Efforts will be made to mitigate the effects the proposed recommendation will have on the natural and human environment by analyzing different alternatives for the proposed project at a later date. Based on a planning level environmental assessment completed during the development of this CTP, using available GIS data, some natural and human environmental features examined will be affected in the immediate vicinity of the project.

This is a new location project and there are three public schools and a large recreational complex to the south of the proposed project.

¹⁵ https://connect.ncdot.gov/projects/planning/FeasibilityStudiesDocuments/U-5106_Feasibility-Study_0303C_Report_2007.pdf

Relationship to Land Use Plans

Jacksonville is the only urban city in Onslow County, the rest of the county is rural and its current land use plan reflects its character. Onslow County's flat and rolling terrain covers 767 square miles and is located in the southeastern coastal plain of North Carolina, east of Raleigh, and north of Wilmington. The City of Jacksonville is the county seat. The areas surrounding the City constitute the major population center and growth areas. The County is home to more than 185,000 people and includes the incorporated towns of Holly Ridge, Richlands, Swansboro, North Topsail Beach, City of Jacksonville, part of Surf City, and unincorporated Sneads Ferry.

This project is not mentioned in the Onslow County Comprehensive Plan (CAMA Core Land Use Plan) but carries significant value since it is a TIP project, and identified in the Jacksonville LRTP.

NC 53 (Western Blvd) at the intersection of SR 2714 (Jacksonville Parkway)/Local Road (Gateway North) is a major commercial businesses area that drives not just Jacksonville but the whole county. This location has the largest shopping plazas in the county. This roadway experiences high volumes due to the factors listed above, therefore an alternative route to get to US 17 through SR 1324 (Ramsey Road) would make a significant impact to the level of service of the roadway in a positive way. The businesses at the intersection of this proposed roadway at NC 53 (Western Boulevard) include a hotel, several restaurants and smaller retail stores.

Linkages to Other Plans and Proposed Project History

The Onslow County Comprehensive Plan and Snead's Ferry Community Plan were both studied. According to the Existing Land Use Map (Map 18A) of the Plan, it shows how densely populated this area is in terms of commercial land use and future plans for growth. Refer to the Onslow County Comprehensive Plan for further details.

Multi-modal Considerations

Multi-use recommendations are being proposed in the vicinity of this roadway in the CTP as needs improvements or existing. A sidewalk and bicycle path are being proposed along a portion of this roadway. Refer to ONSL0002-M in the Multiuse Path section of the report.

Public/Stakeholder Involvement

The Transportation Planning Division along with the Jacksonville MPO and Down East RPO held several public involvement sessions in 2017 across Onslow County. Public involvement sessions were held on:

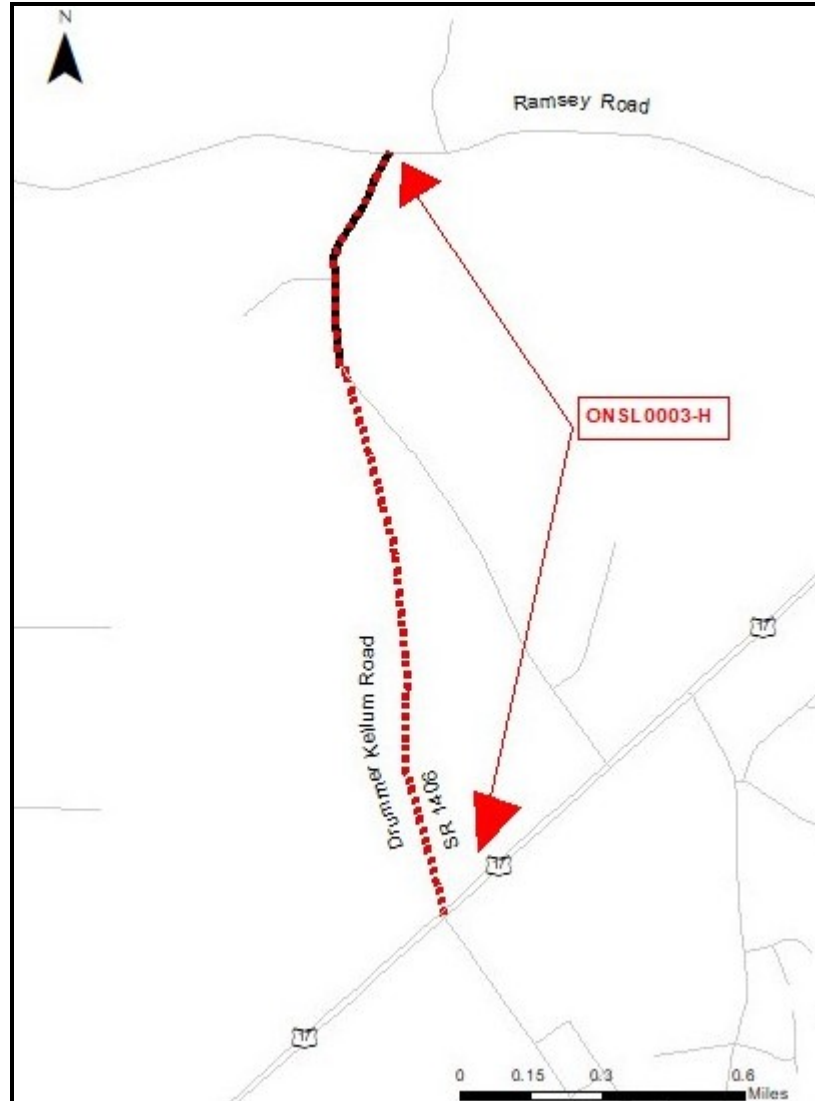
- Onslow County Fairgrounds on August 22, 2017 from 4pm-7pm
- Richlands Town Hall on August 23, 2017 from 4pm-7pm;
- Dixon Elementary on August 31, 2017 from 4pm-7pm
- Swansboro Town Hall on September 6, 2017 from 4pm-7pm

There were four public involvement sessions held in August and September of 2017. Please refer to Appendix H for more information on the public involvement sessions.

During the public involvement session at Dixon Elementary School, one comment made about this roadway was that it would help alleviate traffic on NC 53 (Western Blvd). One attendee commented that traffic can get backed up due to stop lights on the roadway. This new proposal would alleviate the traffic that gets backed up and allow access to the intersection of SR 1336 (Henderson Drive) and NC 53 (Western Blvd)

SR 1406 (Drummer Kellum Road) Extension
From SR 1324 (Ramsey Road) to US 17 (New Bern Hwy)

Local ID: ONSL0003-H
Last Updated: 1/25/2019



Identified Problem

SR 1406 (Drummer Kellum Road) Extension is a new location project. It is a very important project for residents due to congestion on surrounding roads and connectivity. US 17 currently is facing congestion problems throughout the day, and particularly during rush hour traffic. This new facility would shift traffic from US 17 and onto this road which is anticipated to alleviate some of the congestion on US 17.

Justification of Need

There are congestion issues on US 17 currently. The recommendation to have a new location boulevard and upgrade existing SR 1406 (Drummer Kellum Road) to expressway standards would help alleviate a lot of that congestion. In 2040, SR 1406 (Piney Green Road) is shown to have a volume of 39,000 AADT and capacity can only hold 18,900. Whereas, in 2040 US 17 is shown to be approaching capacity at the intersection of the new location project with a volume of 32,500 AADT while capacity can hold 38,100. With the surrounding military installations, the Marines start work as early as 5:30am and that is when the first round of daily congestion starts, then there is the usual 8am and 5pm peak period traffic.

Community Vision and Problem History

This project falls into many of the goals listed in the Vision, Goals and Objectives:

1. Create a more efficient transportation system through improved connectivity, capacity and operations.
2. Promote reductions in recurring congestion through transportation capacity, access management, and policy improvements.
3. Recognize savings (e.g. time and fuel consumption) by minimizing vehicle miles traveled through enhanced integration and connectivity of the transportation system, across and between modes, for people and freight.
4. Promote efficient system management and operation, and support measures that reduce single occupant vehicle travel during peak demand hours.

CTP Project Proposal

Project Description and Overview

This is a new location project that starts at the intersection of US 17/ SR 1326 (Drummer Kellum Road) and ends at the intersection of SR 1324 (Ramsey Road)/SR 1327 (Kellum Loop Road). The recommendation is for the new location projects to be a boulevard from the intersection of SR 1406 (Piney Green Road) and US 17 (N. Marine Blvd) to SR 1326 (Drummer Kellum Road) 1,100 feet south of SR 1926 (Jennifer Drive). From 1,100 feet south of SR 1926 (Jennifer Road) to SR 1324 (Ramsey Road), SR 1326 (Drummer Kellum Road) is an existing minor thoroughfare and the proposal is to upgrade the roadway to a boulevard. The functional purpose will be moderate mobility. The American Association of State Highway and Transportation Officials (AASHTO) design classification is that of an arterial. The recommended speed limit is 55mph. Control of access will be limited or partial. The cross section of this roadway is recommended to be four lanes with a median, similar to US 17 from SR 1119 (High Hill Road) down to the Holly Ridge area.

This recommended project will intersect with many major projects in its vicinity:

1. Upgrade of SR 1324 (Ramsey Road) to expressway standards
2. SR 1324 (Ramsey Road) connects to ONSL0004-H

Natural & Human Environmental Context

Efforts will be made to mitigate the effects the proposed recommendation will have on the natural and human environment by analyzing different alternatives for the proposed project at a later date. Based on a planning level environmental assessment completed during the development of this CTP, using available GIS data, some natural and human environmental features examined will be affected in the immediate vicinity of the project.

Hofmann Forest is northeast of this project location and Camp Lejeune is south of this project location. Connecting roads will affect both the base and the forest, but in a positive way, by relieving congestions going into both locations.

Relationship to Land Use Plans

Jacksonville is the only urban city in Onslow County, the rest of the county is rural and its current land use plan reflects its character. Onslow County's flat and rolling terrain covers 767 square miles and is located in the southeastern coastal plain of North Carolina, east of Raleigh, and north of Wilmington. The City of Jacksonville is the county seat. The areas surrounding the City constitute the major population center and growth areas. The County is home to more than 185,000 people and includes the incorporated towns of Holly Ridge, Richlands, Swansboro, North Topsail Beach, City of Jacksonville, part of Surf City, and unincorporated Sneads Ferry.

US 17 is mentioned in the Onslow County Comprehensive Plan (CAMA Land Use Plan) as being the County's main thoroughfare. The Piney Green area is described in the land use plan as the most developed portion of the service area in the county.

Linkages to Other Plans and Proposed Project History

The Onslow County Comprehensive Plan and Snead's Ferry Community Plan were both studied. On the Existing Land Use map of the Plan, this area is shown as Existing Single-Family Residential and the Future Land Use Map shows it as Medium-Density Residential indicating the area expects residential growth in the future.

Multi-modal Considerations

There is a bicycle facility along this highway that is recommended as a needs improvement route.

Public/Stakeholder Involvement

The Transportation Planning Division along with the Jacksonville MPO and Down East RPO held several public involvement sessions in 2017 across Onslow County. There was a public involvement session held on:

- Onslow County Fairgrounds on August 22, 2017 from 4pm-7pm
- Richlands Town Hall on August 23, 2017 from 4pm-7pm;
- Dixon Elementary on August 31, 2017 from 4pm-7pm

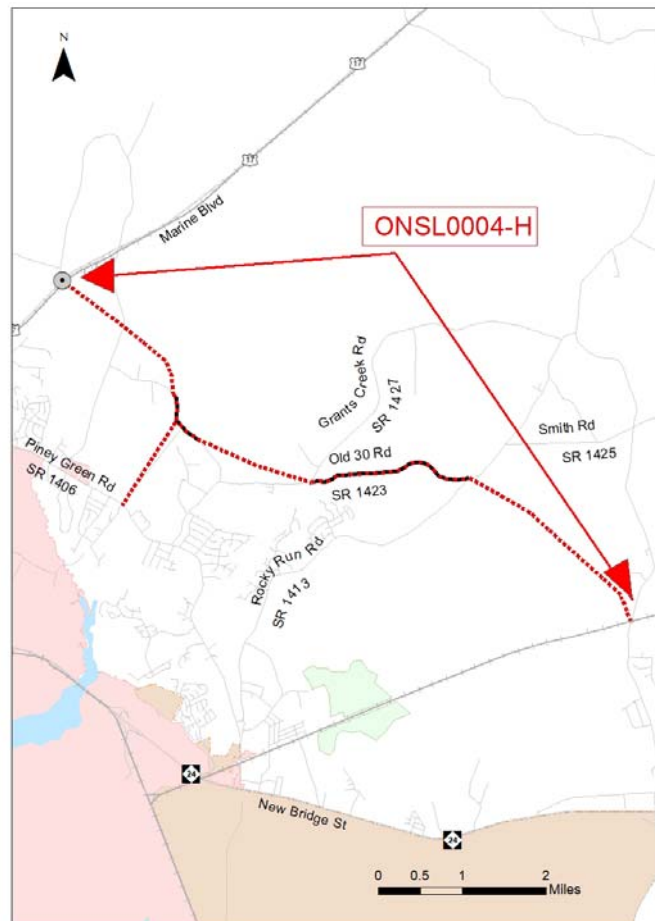
- Swansboro Town Hall on September 6, 2017 from 4pm-7pm

There were four public involvement sessions held in August and September of 2017. Please refer to Appendix H for more information on the public involvement sessions.

One individual at the Jacksonville Fairgrounds suggested improving SR 1326 (Drummer Kellum Road) by converting it to a four lane boulevard from a two-lane minor thoroughfare. Unfortunately, due to the existing right-of-way limits, lack of shoulders and volume of residential housing units along SR 1326 (Drummer Kellum Rd), improving the road to that standard is not possible.

**US 17 (N Marine Blvd)/ SR 1406 (Piney Green Road)/
SR 1428 (Riggs Road) Connection from US 17 (N Marine Blvd)/ to SR 1406 (Piney Green
Rd) to SR 1428 (Riggs Rd)**

**Local ID: ONSL0004-H
Last Updated: 2/4/2019**



Identified Problem

Currently there are congestion issues along US 17 and SR 1406 (Piney Green Road). According to the Jacksonville MPO, they are anticipating that the population of Onslow County will reach 200,000 or more with the 2020 Census. The concern is while traffic increases, these high volume roads in the heart of the City of Jacksonville will not be able to accommodate motorists.

Justification of Need

US 17/ SR 1406 (Piney Green Road)/SR 1428 (Riggs Road) is being recommended as a new location project for 2040. When looking at the Travel Demand Model all connecting roads are approaching or over capacity in 2040. The volume on US 17 is 32,500 AADT verses 38,100 capacity; the volume on SR 1406 (Piney Green Road) is 39,000 AADT verses 18,900

capacity; finally, volume on SR 1423 (Riggs Road) is 16,800 AADT and 16,400 capacity. There is a proposed interchange along this roadway that intersects at US 17. The need for the interchange is a boulevard intersecting with an expressway.

Community Vision and Problem History

This project falls into many of the goals listed in the Vision, Goals and Objectives:

1. Create a more efficient transportation system through improved connectivity, capacity and operations
2. Promote reductions in recurring congestion through transportation capacity, access management, and policy improvements
3. Recognize savings (e.g. time and fuel consumption) by minimizing vehicle miles traveled through enhanced integration and connectivity of the transportation system, across and between modes, for people and freight
4. Promote efficient system management and operation, and support measures that reduce single occupant vehicle travel during peak demand hours
5. Provide an integrated transportation network that encourages use of all modes by offering travel choices that are accessible to all segments of the region's population.

CTP Project Proposal

Project Description and Overview

This new location project starts at the intersection of US 17/SR 1327 (Kellum Loop Road), connects to SR 1411 (Old 30 Road) then diverges and connections to both SR 1406 (Piney Green Road) (to the west) and SR 1428 (Riggs Road) (to the southeast). The recommendation is for the new location portions to be a boulevard. The functional purpose will be moderate mobility. The road AASHTO design classification is that of an arterial. The recommended speed limit is 55 mph. Control of access will be limited or partial. The cross section of this roadway is recommended to be four lanes with a median, similar to US 17 from SR 1119 (High Hill Road) down to the Holly Ridge area.

Natural & Human Environmental Context

Efforts will be made to mitigate the effects the proposed recommendation will have on the natural and human environment by analyzing different alternatives for the proposed project at a later date. Based on a planning level environmental assessment completed during the development of this CTP, using available GIS data, some natural and human environmental features examined will be affected in the immediate vicinity of the project.

Relationship to Land Use Plans

Jacksonville is the only urban city in Onslow County, rest of the county is rural, and its current land use plan reflects its character. Onslow County's flat and rolling terrain covers 767 square miles and is located in the southeastern coastal plain of North Carolina, east of Raleigh, and north of Wilmington. The city of Jacksonville is the county seat, and the areas surrounding the city constitute the major population centers and growth areas in the county. The county is home to more than 185,000 people and includes the incorporated towns of Holly Ridge,

Richlands, Swansboro, North Topsail Beach, part of Surf City, and unincorporated Sneads Ferry. Approximately 156,000 acres comprise the U.S. Marine Corps Base, Camp Lejeune and more than 43,000 marines and sailors are stationed there.

The Onslow County Comprehensive Plan (CAMA Land Use Plan) contains an Existing Land Use Plan and a Future Land Use Plan. The Existing Land Use Plan shows this area as Residential Agriculture. The Future Land Use Map shows this area as Conservation/ Agriculture/ Rural Residential.

Linkages to Other Plans and Proposed Project History

The Onslow County Comprehensive Plan and Snead's Ferry Community Plan were both studied. Refer to second paragraph of previous section for further details on linkages to the Onslow County Comprehensive Plan.

On the Onslow County Land Use Plan, the environmental composite and sensitivity maps of the Onslow County Land Use Plan shows that the majority of this area is in Class I (Best Category). Therefore, along with the rural nature of the area and that fact that it is an environmentally safe guarded area, new proposals and recommendations would not harm the environmental sensitivity of this area of Onslow County.

Multi-modal Considerations

No multi-modal recommendations are being proposed at this time along this corridor. However, there are bicycle recommendations on SR 1423, a connecting roadway along this project.

Public/Stakeholder Involvement

The Transportation Planning Division along with the Jacksonville MPO and Down East RPO held several public involvement sessions in 2017 across Onslow County. Public involvement sessions were held on:

- Onslow County Fairgrounds on August 22, 2017 from 4pm-7pm
- Richlands Town Hall on August 23, 2017 from 4pm-7pm;
- Dixon Elementary on August 31, 2017 from 4pm-7pm
- Swansboro Town Hall on September 6, 2017 from 4pm-7pm

There were four public involvement sessions held in August and September of 2017. Please refer to Appendix H for more information on the public involvement sessions.

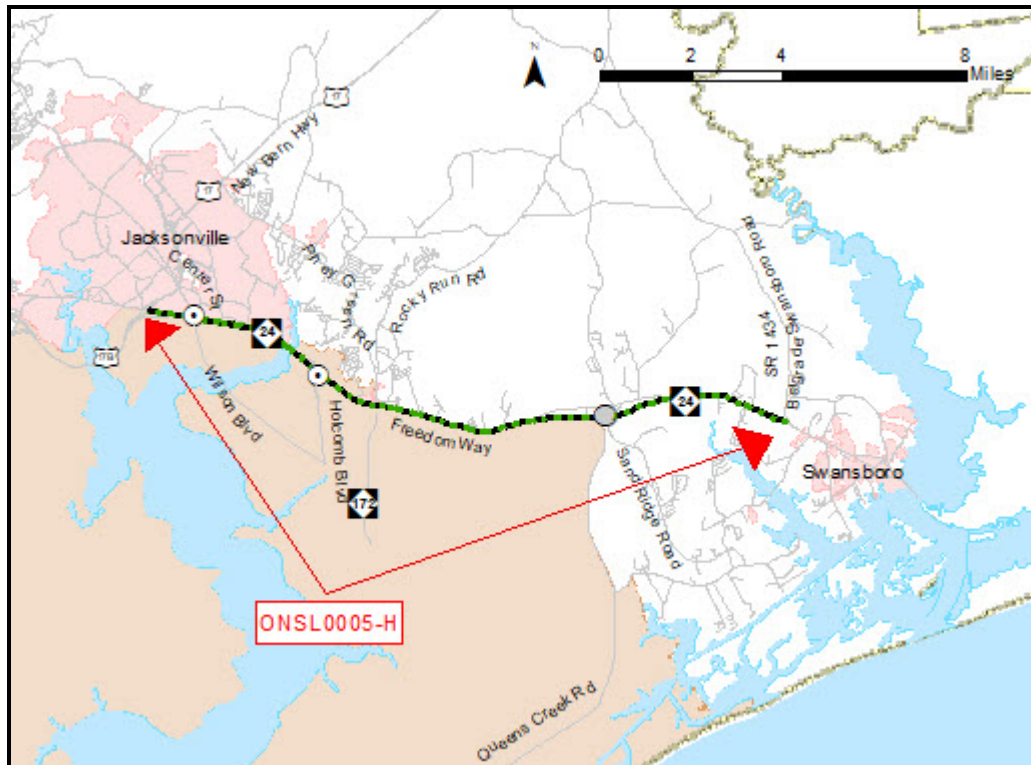
There were no comments made about this recommendation at any of the public involvement meetings.

NC 24 (Freedom Way)

From US 17 Bypass (Hwy 24) to SR 1434 (Belgrade-Swansboro Road)

Local ID: ONSL0005-H

Last Updated: 2/5/2019



Identified Problem

NC 24 is the only major connection from Swansboro to Jacksonville and also to Carteret County. NC 24 is also Onslow County's primary connection to the Port at Morehead City. Due to the importance of this connectivity the roadway is being recommended to be upgraded to an expressway from Jacksonville to Swansboro. There are also congestion issues on the northern portion of this roadway toward Jacksonville that need to be addressed. The majority of this length of the highway is currently a boulevard.

Justification of Need

Although there are congestion issues, the main reason to upgrade to an expressway is due to connectivity to Swansboro and Carteret County and other major municipalities such as the Port at Morehead City, Cedar Point, Emerald Isle, Pine Knoll Shores, Atlantic Beach, Morehead City, and Beaufort. Not only do these beach communities serve citizens of Onslow County, they serve the citizens all around North Carolina, South Carolina and other surrounding states. Improving this roadway and upgrading it to an expressway would allow for more mobility which would help the beach communities economically and North Carolina in general through increased tourism. There are existing interchanges along this roadway at the

intersection of Wilson Boulevard (Local Road) and Holcomb Boulevard (Local Road). There is a proposed grade separation along this roadway at the intersection of SR 1509 (Queens Creek Road) due to the upgrade of the roadway to an expressway.

Community Vision and Problem History

This project aligns with many of the goals listed in the Vision, Goals and Objectives:

1. Create a more efficient transportation system through improved connectivity, capacity and operations
2. Promote reductions in recurring congestion through transportation capacity, access management, and policy improvements
3. Recognize savings (e.g. time and fuel consumption) by minimizing vehicle miles traveled through enhanced integration and connectivity of the transportation system, across and between modes, for people and freight
4. Support regional growth through a transportation network that serves inter- and intra-regional accessibility and mobility needs for both people and goods
5. Leverage gateways and aesthetics to create an atmosphere that fosters economic investment.

CTP Project Proposal

Project Description and Overview

The length of this proposal is approximately 14 miles from US 17 in Jacksonville to Swansboro-Belgrade Boulevard on the outskirts of Swansboro. Currently a segment of this road is classified as a boulevard and some portions are classified as major thoroughfare with speed limits varying between 45 mph - 60 mph, partial control of access, and traffic signals. The recommendation is to upgrade the roadway to an expressway with a speed limit 60 mph throughout the entirety of this proposed improvement. It is also recommended to have very limited control of access, and no driveways or at the most one driveway connection per parcel.

Natural & Human Environmental Context

Efforts will be made to mitigate the effects the proposed recommendation will have on the natural and human environment by analyzing different alternatives for the proposed project at a later date. Based on a planning level environmental assessment completed during the development of this CTP, using available GIS data, some natural and human environmental features examined will be affected in the immediate vicinity of the project.

Relationship to Land Use Plans

Jacksonville is the only urban city in Onslow County, the rest of the county is rural and its current land use plan reflects its character. Onslow County's flat and rolling terrain covers 767 square miles and is located in the southeastern coastal plain of North Carolina, east of Raleigh, and north of Wilmington. The City of Jacksonville is the county seat. The areas surrounding the City constitute the major population center and growth areas. The County is

home to more than 185,000 people and includes the incorporated towns of Holly Ridge, Richlands, Swansboro, North Topsail Beach, City of Jacksonville, part of Surf City, and unincorporated Sneads Ferry.

US 24 is mentioned in the Onslow County Comprehensive Plan (CAMA Land Use Plan) as project R-2105 to widen the roadway to multi-lanes from Swansboro to Morehead City. This project has already been funded and constructed. It is mentioned throughout the entire Plan in regard to proximity to other projects and commercial and residential attributes along the roadway. A major goal identified in this CTP is continuity of facility, and upgrading this roadway to expressway will allow for that continuity from R-2105.

Linkages to Other Plans and Proposed Project History

The Onslow County Comprehensive Plan, Strategic Transportation Corridors Plan, and Snead's Ferry Community Plan were both studied.

In the Onslow County Comprehensive Land Use Plan, R-2105 is a project identified as starting in Swansboro within Onslow County connecting to US 70 in Morehead City with a recommendation to widen to multi-lanes. The Planning for R-2105 started in 1997, design from 1997-1999, and construction from 1997-2001. On the Strategic Transportation Corridors Plan, the entire portion of NC 24 in Onslow County and Carteret County is to be studied as Corridor W. Please refer to the Strategic Transportation Corridors Map for further information.¹⁶

Multi-modal Considerations

The bicycle recommendation along this corridor is to widen the shoulders to better accommodate bicyclists.

Public/Stakeholder Involvement

The Transportation Planning Division along with the Jacksonville MPO and Down East RPO held several public involvement sessions in 2017 across Onslow County. There was a public involvement session held on:

- Onslow County Fairgrounds on August 22, 2017 from 4pm-7pm
- Richlands Town Hall on August 23, 2017 from 4pm-7pm;
- Dixon Elementary on August 31, 2017 from 4pm-7pm
- Swansboro Town Hall on September 6, 2017 from 4pm-7pm

There were four public involvement sessions held in August and September of 2017. Please refer to Appendix H for more information on the public involvement sessions.

¹⁶ <https://connect.ncdot.gov/projects/planning/Pages/NCTransportationNetwork.aspx>

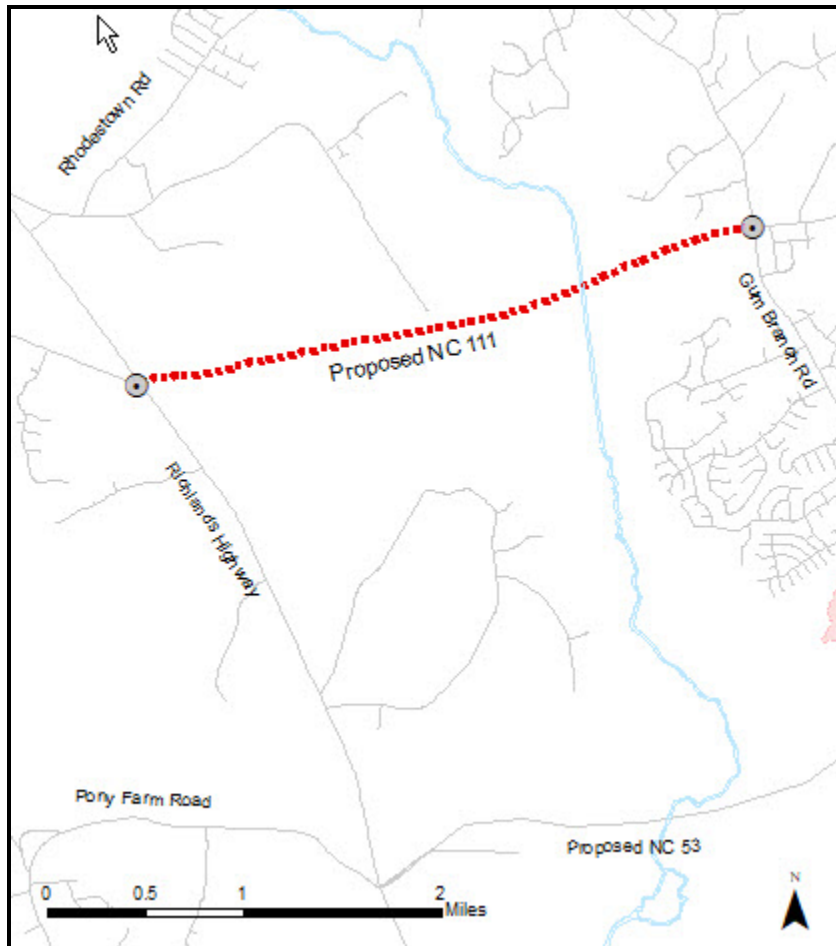
During our public involvement session in Swansboro on September 6, 2017 there were many citizens who showed support for this upgrade. They were happy to know that there would be more visitors coming through and stopping by Swansboro on their way to Carteret County's beach communities.

Proposed NC 111

From US 258 (Richlands Highway) to SR 1308 (Gum Branch Road)

Local ID: U-5733

Last Updated: 3/11/2019



CTP Project Proposal

Project Description and Overview

US 258 (Richlands Highway) and SR 1308 (Gum Branch Road) are major routes in Onslow County that are used from I-40 into Jacksonville, the major military installations and NC 53 (Western Boulevard) with shopping and commercial access. Currently, only a few roadways (such as Marine Blvd (US 17)) connect these two major routes. It takes individuals long periods of time to travel down I-40 onto US 258 (Richlands Highway) and eventually to SR 1308 (Gum Branch Road). Therefore, this new roadway is being proposed to shorten the time between these two major roadways. The roadway is proposed to be a boulevard with four lanes and a median. There are also proposed intersections at US 258 (Richlands Highway)/NC 111 (Catherine Lake Road) and SR 1324 (Ramsey Road) and SR 1308 (Gum Branch Road). The proposal is to construct continuation of NC 111 (Catherine Lake Road) on new alignment to SR 1308 (Gum Branch Road) at the existing SR 1324 (Ramsey Road) intersection. This is a regional project on the current STIP as TIP U-5733.

Natural & Human Environmental Context

Efforts will be made to mitigate the effects the proposed recommendation will have on the natural and human environment by analyzing different alternatives for the proposed project at a later date. Based on a planning level environmental assessment completed during the development of this CTP, using available GIS data, some natural and human environmental features examined will be affected in the immediate vicinity of the project.

Relationship to Land Use Plans

Jacksonville is the only urban city in Onslow County, rest of the county is rural, and its current land use plan reflects its character. Onslow County's flat and rolling terrain covers 767 square miles and is in the southeastern coastal plain of North Carolina, east of Raleigh, and north of Wilmington. The City of Jacksonville is the county seat, and the areas surrounding the City constitute the major population centers and growth areas in the County. The County is home to more than 185,000 people and includes the incorporated towns of Holly Ridge, Richlands, Swansboro, North Topsail Beach, part of Surf City, and unincorporated Sneads Ferry. Approximately 156,000 acres comprise the U.S. Marine Corps Base, Camp Lejeune and more than 43,000 marines and sailors are stationed there.

In reference to the Onslow County Comprehensive Plan, this new facility will impact several land use categories:

1. Agriculture/Forestry
2. Conservation
3. Rural Residential
4. Crosses over the Urban Fringe

Public/Stakeholder Involvement

The Transportation Planning Division along with the Jacksonville MPO and Down East RPO held several public involvement sessions in 2017 across Onslow County. Public involvement sessions were held on:

- Onslow County Fairgrounds on August 22, 2017 from 4pm-7pm
- Richlands Town Hall on August 23, 2017 from 4pm-7pm;
- Dixon Elementary on August 31, 2017 from 4pm-7pm
- Swansboro Town Hall on September 6, 2017 from 4pm-7pm

There were four public involvement sessions held in August and September of 2017. Please refer to Appendix H for more information on the public involvement sessions.

During the public involvement session at the Onslow County Fairgrounds on August 22, 2019, a few individuals stated that this project is one of the most important projects to Onslow County.

NC 53 [Burgaw Highway (R-5023)] from west of SR 1105 (Haws Run Road) to US 258 (Richlands Highway), Local ID: R-5023

NC 53 (Burgaw Highway) from 1 mile west of SR 1105 (Haws Run Road) to US 258 (Richlands Highway) is recommended to widen from a two lane road to a three lane road with an added two feet paved shoulders. Currently the lane width per lane is 12 feet. This project is a portion of a recommended TIP project: R-5023.¹⁷

This is a major roadway that connects Onslow to Pender County and is the second major roadway connection in the southern portion of the counties after US 17. This roadway also connects to US 421, which many in the two counties use to commute down to Wilmington. There are multi-modal considerations on this road – a proposed on-road needs improvement bike route is recommended in the CTP along US 53 (Burgaw Highway). There is also an existing pedestrian pathway in the northern section of the roadway.

NC 111 (Catherine Lake Road) from Northwest Onslow County Line to US 258 (Richlands Highway), Local ID: ONSL0006-H

Catherine Lake Road (NC 111) from Northwest Onslow County Line to US 258 (Richlands Highway) is recommended to widen the two lane, 10 feet per lane road to a 12 feet per lane road with a median. Currently the road is a major thoroughfare, and the recommendation is to upgrade the roadway to a boulevard. This is a major route between Duplin and Onslow Counties. Another reason this project is being recommended is due to the extension of Proposed NC 111 (refer to Local ID ONSL0048-H). The area around this roadway has experienced 21.4% increase in population between 2000 and 2009 based on traffic forecast information. There is bicycle improvements proposed along this roadway to add paved shoulders to accommodate bicyclists. The Albert J Ellis Airport connects to Catherine Lake Road. As the airport expands in the future to accommodate for travelers, this will impact the traffic on Catherine Lake Road.

SR 1324 (Ramsey Road) from SR 1308 (Gum Branch Road) to SR 1324 (Ramsey Road) Northwest of Local Road (Waterstone Lane), Local ID: ONSL0007-H

Ramsey Road (SR 1324) from SR 1308 (Gum Branch Road) to the future extension of Jacksonville Parkway (refer to U-5791 as mentioned previously) is a major thoroughfare. The recommendation is to widen the two lane, 10 feet per lane major thoroughfare to a boulevard. This is being recommended for continuity from NC 111 (Catherine Lake Road) to Proposed 111 Extension that is also being recommended to be a boulevard. The proposal is to widen the road to 12 feet per lane with a median. There is bicycle improvements proposed along this roadway to add paved shoulders to accommodate bicyclists.

¹⁷ <https://connect.ncdot.gov/projects/planning/DraftSTIPDivisionFiles/Division%2003.pdf>

SR 1324 (Ramsey Road), Local ID: ONSL0008-H

Ramsey Road (SR 1324) from future Jacksonville Parkway Extension (refer to U-5791 as mentioned previously) to US 17 is proposed to be an expressway. The recommendation is to upgrade the road from a boulevard to an expressway. This is being recommended for continuity. US 17 is currently an expressway and residents desire that US 17 and SR 1324 (Ramsey Road) be the same facility type when connecting. Currently, this roadway is a two lane, 10 feet per lane, roadway and the recommendation is to add two lanes and widen to 12 feet lanes for a total of four lanes with a median. The speed limit on this roadway is 55 mph and the recommended speed limit is 60 mph with limited or partial control of access.

SR 1336 (Henderson Drive), Local ID: ONSL0009-H

SR 1336 (Henderson Drive) from 1308 (Gum Branch Road) to NC 53 (Western Boulevard) is a major thoroughfare. The recommendation is to widen the two-lane thoroughfare with a median, 10 feet per lane road to a boulevard. The proposal is to upgrade this road to a four-lane road, 12 feet per lane, with a median. The recommendation for the speed is 55 mph. There is bicycle improvements proposed along this roadway to add paved shoulders to accommodate for bicyclists.

SR 1403 (Country Club Road/Hargett Street), Local ID: ONSL0010-H

SR 1403 (Country Club Road/Hargett Street) from NC 24 to SR 1406 (Piney Green Road) is a two-lane road with a center turn lane with 10 feet lanes. The recommendation is to upgrade the road from a thoroughfare to a boulevard for continuity. The intersection of SR 1403 (Country Club Road/Hargett Street) and NC 24 is being recommended to be upgraded to a boulevard. The intersection of SR 1403 (Country Club Road/Hargett Street) and SR 1406 (Piney Green Road) is already a boulevard. It is a desire of the residents that all these roads be the same facility type when connecting together. The recommendation is to widen to 12 feet lanes with a total of four lanes with a median. Currently, the speed limit on this roadway is 45 mph and the recommended speed limit is 55 mph. There is bicycle improvements proposed along this roadway to add paved shoulders to accommodate for bicyclists.

SR 1413 (Rocky Run Road), Local ID: ONSL0011-H

SR 1413 (Rocky Run Road) from SR 1406 (Piney Green Road) to SR 1427 (Grants Creek Road) is a two-lane minor thoroughfare road with 10 feet per lane. The recommendation is to upgrade the road to a major thoroughfare from 10 feet lanes to 12 feet per lane and add wider shoulders to accommodate bicyclists. Currently, the speed limit on this road varies between 45 mph – 55 mph and the recommendation is the speed limit be 55 mph with this proposal.

SR 1444 (Swansboro Loop), Local ID: ONSL0012-H

SR 1444 (Swansboro Loop Road) from SR 1434 (Belgrade Swansboro Road) to SR 1447 (Main Street Extension) is a two-lane minor thoroughfare road with 10 feet per lane in Swansboro, NC. The recommendation is for modernization of the road to widen from a total of 20 feet lanes to a total width of 24 feet. Currently, the speed limit on this road varies between 45 and 55mph. The speed limit can remain the same. Multimodal accommodations are being recommended as stated in a previous CTP. SR 1444 (Swansboro Loop Road) is shown as a

multi-lane recommendation in accordance with the Swansboro Bicentennial Bicycle Trail Route Map¹⁸. Four-foot paved shoulders are being recommended.

SR 1445 (Norris Road), Local ID: ONSL0013-H

Norris Road (SR 1445) from NC 24 to SR 1444 (Swansboro Loop Road) is a two-lane minor thoroughfare road with 9 feet per lane with no shoulders in Swansboro, NC. The recommendation is for modernization of the road to widen from a total of 18 feet to 24 feet. Currently the speed limit on this road is 45 mph and the recommendation is the speed limit remain the same. Multimodal accommodations are being recommended because Norris Road is designated a bicycle route in accordance with the Jacksonville City to the Sea Bicycle Route Map.¹⁹

SR 1447 (Main Street Extension), Local ID: ONSL0014-H

SR 1447 (Main Street Extension) from NC 24 (near SR 1514 (Phillips Loop Road)) to NC 24 (near Local Road (Webb Street)) is a two-lane minor thoroughfare road with 8 feet per lane with no shoulders in Swansboro, NC. The recommendation is for modernization of the road to widen from a total of 16 feet to 24 feet. Currently the speed limit on this road is 35 mph and the recommendation is that the speed limit remain the same. Both pedestrian and bicycle recommendations are being made along this roadway.

SR 1512 (Old Hammock Road), Local ID: ONSL0015-H

SR 1512 (Old Hammock Road) from NC 24 (Freedom Way) to SR 1511 (Hammock Beach Road) is a two-lane minor thoroughfare with 9 feet per lane with no shoulders in Swansboro, NC. The recommendation is for modernization of the road to widen from a total of 18 feet to 24 feet. Currently, the speed limit on this road is 45 mph and the recommendation is that the speed limit remain the same. Multimodal accommodations are being recommended as stated in a previous CTP to include four-foot paved shoulders. The close proximity of SR 1512 (Old Hammock Road) to SR 1444 (Swansboro Loop Road), which is designated as a bicycle route in accordance with the Swansboro Bicentennial Bicycle Trail Route Map, justifies proposing the multi-use path.

SR 1511 (Hammock Beach Road), Local ID: ONSL0016-H

SR 1511 (Hammock Beach Road) from NC 24 to Local Road (John L Hurst Drive) is a two-lane minor thoroughfare with 9 feet per lane with no shoulders in Swansboro, NC. The recommendation is for modernization of the road to widen from a total of 18 feet to 24 feet. Currently, the speed limit on this road is 45 mph and the recommendation is that the speed limit remain the same. Multimodal recommendations are being proposed for multi-use paths, sidewalks and a bicycle route to Hammock Beach State Park. Four-foot paved shoulders are recommended.

NC 172 (Sneads Ferry Road), Local ID: ONSL0017-H

NC 172 (Sneads Ferry Road) from US 17 to the gate of Camp Lejeune is a two-lane major thoroughfare road with 11 feet per lane with no shoulders that falls in Sneads Ferry. There is

¹⁸ <https://www.mapmyride.com/za/port-elizabeth-eastern-cape/swansboro-bicentennial-bicycle-route-plu-route-5114295>

¹⁹ <https://www.onlyinonslow.com/things-to-do/outdoor-activities/parks-recreation/jacksonville-city-to-the-sea-bike-route/>

a proposal for an interchange at the intersection of NC 172 (Sneads Ferry Road) and US 17. The recommendation is to upgrade this road to a boulevard. Currently the speed limit on this road is 35 mph and the recommendation is for the speed limit to be 55 mph. Control of access is recommended to be limited or partial. No multimodal recommendations are being proposed.

SR 1410 (New Connection), Local ID: ONSL0018-H

A new location project from SR 1410 (Halltown Road) to new location project US 17)/SR 1406 (Piney Green Road)/SR 1428 (Riggs Road) Connection. Currently, SR 1410 (Halltown Road) is a two-lane road, 10 feet per lane. This road is identified in the Jacksonville Future Year Model as a proposed network road. With the tremendous amount of traffic on SR 1406 (Piney Green Road), SR 1413 (Rocky Run Road), and SR 1411 (Old 30 Road) in future year 2040, new SR 1410 (Halltown Road) is being proposed to alleviate congestion on the surrounding roads and to remove congestion issues on existing SR 1410 (Halltown Road). The recommendation is for the two lane road to widen from a total of 20 feet to 24 feet.

NC 53 (Western Boulevard), Local ID: ONSL0019-H

NC 53 (Western Boulevard) from SR 1308 (Bell Fork Road) to SR 1336 (Henderson Drive) is currently a boulevard. The proposal for this roadway is to upgrade to an expressway. This recommendation is being made because this portion of NC 53 (Western Boulevard) will connect to future expressway, Proposed NC 53 (refer to Local ID: ONSL0002-H), on one end and connect to future expressway Jacksonville Parkway Extension (refer to U-5791) on the other end. This proposal is to have continuity, seamless connection and same facility type for all three connection roads. NC 53 (Western Boulevard) is also over capacity in both the base and future years. The recommendation is for this road to be a four-lane roadway with a median, 12 feet per lane, limited control of access, no traffic signals, and the speed limit to be 60 mph.

NC 53 (Western Boulevard), Local ID: ONSL0020-H

NC 53 (Western Boulevard) from US 17 to NC 24 currently is a six-lane roadway with a turning lane. The roadway is over capacity in both base and future years and has safety concerns at intersections where there have been several accidents. The proposal is to turn this portion of the roadway into a superstreet. The cross-section, speed, other existing features would remain the same. A superstreet provides for reduced delay and simultaneous coordination of both main street travel directions at all times of the day. Main street travelers may turn left, right or travel straight through – just like a conventional intersection – side-street travelers who want to cross or turn left at the superstreet intersection must first turn right and then make a U-turn to return to their desired route.²⁰

NC 24 (Lejeune Boulevard), Local ID: ONSL0021-H

Lejeune Boulevard starts at Johnson Blvd in downtown Jacksonville and ends at US 17 Bypass. Currently this segment of the roadway is a major thoroughfare and the recommendation is to upgrade the roadway to a boulevard. The main purpose behind this recommendation is because the roadway is approaching capacity in base year 2015 (volume is 45,000 AADT and capacity is 47,000) and future year 2040 (volume is 68,000 AADT and

²⁰ <https://www.ncdot.gov/initiatives-policies/Transportation/safety-mobility/superstreets/Pages/default.aspx>

capacity is 71,200). All major surrounding roadway classifications are either existing or proposed boulevard, or a higher facility type. In order to prevent further congestion and keep a seamless continuity of the entire roadway system, this proposal is being made.

Local Road (New Bridge Street), Local ID: ONSL0023-H

Local Road (New Bridge Street) from Local Road (Warlick Street) to NC 24 is a being reduced from four lanes to two lanes and a median is being installed.

SR 1509 (Queens Creek Road), Local ID: ONSL0024-H

SR 1509 (Queens Creek Road) primarily goes through the Town of Swansboro, NC. The roadway starts at NC 24 and ends at SR 1509 (Bear Creek Road). The recommendation is to upgrade the roadway to a boulevard. There are congestion issues along this roadway in future year 2040. Volume is expected to rise to 13,200 AADT (in 2015 it was 9,100 AADT) and capacity is 12,000. Multi-modal recommendations include sidewalks and four-foot paved shoulders. Swansboro High School and Queens Creek Elementary School are on this roadway.

SR 1501 (Sand Ridge Road), Local ID: W-5106

SR 1501 (Sand Ridge Road) from SR 1500 (Starling Road) to SR 1509 (Queens Creek Road) is a widening project in the TIP (R-5948) and is a minor thoroughfare. The current cross-section is a two-lane road with 10-foot lanes. The recommendation is to upgrade the roadway to a major thoroughfare with a three-lane cross section to include a center left turn lane with 12-foot outside lanes. In 2040, this roadway will be over capacity, volume is expected to be 15,200 AADT and capacity is 12,000.

SR 1434 (Belgrade-Swansboro Road), Local ID: ONSL0025-H

SR 1434 (Belgrade Swansboro Road) from NC 24 to SR 1442 (Stella Road) is currently a two lane, 9 feet per lane road. The recommendation is to upgrade the roadway to 12 feet per lane. The speed limit varies between 35 mph to 55 mph and is recommended to stay the same. This is a local need for connectivity from Swansboro to eastern Onslow county and Jones County.

SR 1503 (Bear Creek Road/Sound Road), Local ID: ONSL0026-H

SR 1503 (Bear Creek Road/Sound Road)) from SR 1509 (Queens Creek Road) to NC 172 is a two lane, 8 feet per lane roadway. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

SR 1538 (Morris Landing Road), Local ID: ONSL0027-H

SR 1538 (Morris Landing Road) from US 17 to inner sound (body of water) is a 10 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

SR 1534 (Holly Ridge Rd), Local ID: ONSL0028-H

SR 1534 (Holly Ridge Road) from SR 1538 (Morris Landing Road/Sound Road) to SR 1531 (Tar Landing Road) is a 10 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

SR 1532 (Folkstone Road), Local ID: ONSL0029-H

SR 1532 (Folkstone Road) from US 17 to SR 1531 (Tar Landing Road) is a 10 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

SR 1531 (Tar Landing Road), Local ID: ONSL0030-H

SR 1531 (Tar Landing Road) from SR 1534 (Holly Ridge Road) to SR 1518 (Old Folkstone Road) is a 10 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

SR 1518 (Old Folkstone Road), Local ID: ONSL0031-H

SR 1518 (Old Folkstone Road) from US 17 to SR 1515 (Sneads Ferry Road) is a 10 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

SR 1529 / SR 1530 (Turkey Point Road), Local ID: ONSL0032-H

SR 1529 /SR 1530 (Turkey Point Road) from NC 172 to inner sound (body of water) is a 8 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

NC 210 (Island Drive), Local ID: ONSL0033-H

NC 210 (Island Drive) from Local Road (Seascape Drive) to SR 1568 (New River Inlet Road) is a 10 feet per lane, two lane road. The recommendation is for the road to be upgraded to a boulevard. An additional recommendation is to improve the intersection of NC 210 and SR 1568 (New River Inlet Road). The residents are requesting a potential roundabout be studied that would increase safety at this location. There is a recommendation for both a bicycle and pedestrian route along this roadway.

NC 210 (Local ID): ONSL0034-H

NC 210 from US 17 to Local Road (Seascape Drive) is a 12 feet per lane, two lane road. The roadway exceeded capacity in 2015. In 2015, the volume on this roadway was 17,000 AADT and capacity is 16,400. The recommendation is to upgrade the roadway from a thoroughfare to a boulevard by 2040. In 2040, the volume on the road is expected to rise to 27,000 AADT and the capacity will be 40,800 if upgraded to a boulevard. There is a proposal for an interchange at the intersection of US 17 and NC 210 (Local ID: ONSL0017-H) when the

roadway is upgraded to a boulevard. A portion of this roadway is recommended as a future bicycle route and a portion of the roadway is recommended to become a multi-use path.

SR 1519 (Country Club Road), Local ID: ONSL0035-H

SR 1519 (Country Club Road) from NC 172 to SR 1518 (Old Folkstone Road) is a 10 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

SR 1515 (Sneads Ferry Road), Local ID: ONSL0036-H

SR 1515 (Sneads Ferry Road) from NC 172 to inner sound (body of water) is a 10 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

SR 1238 (Koonce Fork Road), Local ID: ONSL0037-H

SR 1238 (Koonce Fork Road) from NC 24 to US 258 is a 9 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

SR 1568 (New River Inlet Road), Local ID: ONSL0038-H

SR 1568 (New River Inlet Road) from NC 210 to the north end of Topsail Island is a 10 feet per lane, two lane road. The speed limit is 35mph. The recommendation is for the road to be upgraded to a 12 feet per lane roadway. An additional recommendation is to improve the intersection of NC 210 and New River Inlet Road (Local ID ONSL0033-H). There is a recommendation for a multi-use path along this roadway.

Local Road (Blue Top Road), Local ID: ONSL0039-H:

Local Road (Blue Top Road), a local road from US 258 (Richlands Highway) to a dead end southeast of Local Road (Rag Lane) is an unpaved road. Residents along the road have a desire to turn the road over to the state for paving and maintenance purposes, as they cannot afford to pave nor maintain the road. The road is in the petition process to be added to the State Route System. The State is attempting to acquire Right-of-Way at the moment. Once the road is in the state system, it then has to go through prioritization in order to be paved. There were citizens at the Richlands Public Involvement session who came and addressed the need for the roadways to be paved. The district engineer addressed their comments at that moment and therefore have incorporated this project into the CTP.

US 17 Bus (Wilmington Highway), Local ID: ONSL0040-H:

US 17 Business is four lane median, divided, partial control roadway. The recommendation is to upgrade this principal arterial to superstreet conditions between NC 24 Bypass to US 258 (Richlands Highway). The current speed limit is 35 mph. Existing AADT is 15,200 and capacity is 35,900. Lane width is 11 feet with no curb and gutter. This project is currently in the JUMPO 2040 LRTP and the SPOT ID is H170569.

SR 1130 (Old Maplehurst Road), Local ID: ONSL0041-H:

SR 1130 (Old Maplehurst Road) from US 17 (Wilmington Highway) to NC 53 (Burgaw Highway) is an undivided two-lane facility. The proposal is to widen the existing lane width

from 11 to 12 feet. The existing speed limit is 45 mph. There is a proposed interchange at the intersection of US 17 (Wilmington Highway) and SR 1130 (Old Maplehurst Road) as identified in U-5735. The proposal is cross section 3B – please refer to Appendix D for cross sections.

NC 111 (Catherine Lake Road), Local ID: ONSL0042-H:

NC 111 (Catherine Lake Road) from SR 1130 (Haw Branch Road) to SR 1265 (Albert Ellis Airport Road) is in the Runway Protection Zone and needs to be relocated. The airport has purchased the property and completed design for the realignment. The airport has a funded project to extend the length of the runway to alleviate summer restrictions and allow larger aircraft to utilize the airport. The proposal is to realign the roadway to comply with FAA requirements by constructing a roadway on new location. Refer to SPOT ID H150382 for further information. The proposal for the cross section is a two-lane undivided roadway with 55 mph. Refer to Appendix D for cross section 2A.

SR 1829 (Hunters Trail), Local ID: ONSL0043-H

A new route is being proposed from SR 1829 (Hunters Trail) to SR 1829 (Hunters Trail). The proposal is for a new alignment between dead end streets. This will require a pipe or bridge at the stream. The primary reason for this project is to connect the streets together for better access to neighborhoods and schools. The recommended cross section for this roadway is 2C, a 2-lane undivided road with paved shoulders and a 25-35 mph speed. The recommended facility type is minor arterial/ minor thoroughfare. There is also a project to improve the entire roadway of SR 1829 (Hunters Trail) (refer to Local ID: ONSL0046-H.)

NC 258 (Richlands Highway), Local ID: ONSL0044-H

A proposal to upgrade NC 258 from the Lenoir County Line to NC 24 is being recommended. The main purpose for this project is continuity of the corridor. The characteristics of the roadway will match what is being proposed in the Lenoir County CTP, which states:

US 258, Local ID: LENO0102-H (Formally STIP No. R-2235, since removed from the STIP):

US 258 is currently a two-lane major thoroughfare from Jones County to Tyree Road (SR 1341). There is a history of several fatal and injury crashes along this section of roadway. This section of roadway has a higher than average critical crash rate and severity index rating. Through traffic from Jacksonville to points further north mixes with local traffic, creating conflicts with speed and safety, in particular in passing zones and at intersections. While there are not any projected capacity issues along this section of roadway, traffic volumes are high enough that crashes in existing passing zones could increase if not addressed.

The US 258 corridor is identified as a Strategic Transportation Corridor (STC) within the North Carolina Transportation Network^[1] (NCTN). The STC Policy and Map was adopted by the NCDOT on March 4, 2015. The purpose of the NC Transportation Network (NCTN) is to preserve and maximize mobility and connectivity on a core

^[1] For more information on the NCTN, go to:
<https://connect.ncdot.gov/projects/planning/Pages/NCTransportationNetwork.aspx>.

network of multimodal transportation corridors, promoting environmental stewardship and economic prosperity. The US 258 corridor provides a connection from US 70 in Kinston to Camp Lejeune Marine Corps Base in Jacksonville. Additionally, the NCDOT 2040 Plan^[2] identifies the following investments for eastern North Carolina:

- Strengthen Military Connections
 - Improve highway and rail connections between bases and to ports of embarkation and debarkation.
 - Improve highway connections between bases and regional healthcare and education centers.

- Strengthen Highway Connectivity from Mountains to Coast
 - Improve U.S. 258 to from US 70 in Kinston to NC 24-27 just north of Jacksonville to improve freight movements and in-state access to Camp Lejeune.

A crash assessment performed during the development of the CTP identified the following intersections along this section of US 258 as experiencing a high number of crashes between January 1, 2011 and December 31, 2015:

Crash Location	Number of Crashes (2011-15)
Pleasant Hill Rd (SR 1105)	5
Jonestown Rd (SR 1116)	6
Nobles Mill Rd (SR 1120)	6
Sandy Foundation Rd (SR 1137)	11
Woodington Rd (SR 1909)	10

This crash assessment also identified 18 segments along this section of US 258 as experiencing a high number of crashes between January 1, 2011 and December 31, 2015. These sections experienced 4 fatal or serious injury crashes as well as 54 other injury accidents during this time period. Information provided by the local fire departments indicated that several of these crashes were head-on collisions. According to the Onslow County CTP Crash Map, there were numerous crashes (50 and above) that occurred at the intersection of NC 24 and US 258 from January 1, 2007 to December 31, 2011.

Refer to Chapter 1 of the CTP report for more detailed information on this location. The proposed improvements to US 258 will help to reduce congestion and improve mobility in the area.

^[2] For more information on the 25 Year Vision for North Carolina, go to: <https://www.ncdot.gov/performance/reform/2040Plan/>.

Project Description and Overview

The project proposal (LENO0102-H/ONSL0047-H) is to add an alternating passing lane along this section of roadway, improve intersection visibility where applicable, add rumble stripes along the center yellow lines and the white lines along the shoulders, and apply more reflective thermoplastic paint to road markings. The proposed improvements could help address the safety issues along this facility.

US 258 (Kinston Highway), Local ID: ONSL0045-H

US 258 (Kinston Highway) from NC 24 (Beulaville Hwy) to SR 1308 (W Franck Street) is a four lane roadway with a center turning left lane. The recommendation is to convert the roadway to a boulevard – four lane roadway with a median. This proposal is similar to NC 132 in Wilmington, NC.

SR 1829 (Hunters Trail), Local ID: ONSL0046-H

SR 1829 (Hunters Trail) From SR 1406 (Piney Green Road) to NC 24 (Lejeune Blvd) is local road. This two lane undivided residential roadway has a speed limit of 25 mph, and is a 10 foot lane roadway. Currently Hunters Trail does not connect to SR 1406 (Piney Green Road), but dead ends at Local Road (Remington Drive). Local Road (Jeanette Drive) connects to SR 1406 (Piney Green Road) and also ends at a dead end only 0.2 miles from Local Road (Remington Drive). The proposal is upgrade existing roadways Hunters Trail, Remington Drive, and Jeanette Drive to 12 foot lane roadways, and connect Jeannette Drive to Remington Drive with a new roadway (0.2 miles). The residents have expressed a need to connect SR 1406 (Piney Green Road) and NC 24 to their neighborhood to serve the whole subdivision, connect the community and improve access. There is another project recommending the connection of both Hunters Trail (refer to Local ID: ONSL0043-H).

NC 172, Local ID: ONSL0047-H

NC 172 from NC 24 (Freedom Highway) to SR 1503 (Bear Creek Road) is a two lane undivided roadway with 10 foot lanes. The recommendation is to update the roadway to 12 foot lanes, primarily because the roadway is an NC route and a roadway that is used by citizens in Swansboro traveling to the southern end of Camp Lejeune and Sneads Ferry. There is a proposed grade separation at the intersection of NC 24 and NC 172. There is a gate on this road to the base and that is used by all to get to the base. If this road is widened then the gate will also be impacted. Therefore, an enhancement to the gate is also needed to accommodate for the widening.

NC 24 (W Corbett Ave), Local ID: ONSL0048-H

NC 24 (W Corbett Ave) from SR 1434 (Belgrade-Swansboro Road) to end of County Line, is a four lane roadway with a center turning lane in Swansboro, NC. The proposal for this project is to convert NC 24 from SR 1434 (Belgrade-Swansboro Road) to Local Road (Front Street) in Onslow County to a superstreet. A superstreet provides for reduced delay and simultaneous coordination of both main street travel directions at all times of the day. Main street travelers may turn left, right or travel straight through – just like a conventional intersection – side-street travelers who want to cross or turn left at the superstreet intersection must first turn right and then make a U-turn to return to their desired route.²¹

SR 1512 (Old Hammock Road), Local ID: ONSL0049-H

SR 1512 (Old Hammock Road) from SR 1511 (Hammock Beach Road) to edge of Queens Creek (body of water). Currently SR 1512 (Old Hammock Road) is a two lane, 9 foot per lane roadway. The road from SR 1511 (Hammock Beach Road) down to the edge of Queens Creek is called 4-H Camp Road. The recommendation is to upgrade SR 1511 (Hammock Beach Road) to a 12 foot lane roadway and 4-H Camp Road for continuity, also making it a two lane roadway.

NC 24 (Johnson Blvd), Local ID: ONSL0050-H

NC 24 (Johnson Blvd) from Local Road (New Bridge Street) to US 17 (Marine Blvd) is a four lane roadway with a center turning lane in Jacksonville NC. The recommendation is convert the roadway to a boulevard – four lane roadway with a median. This proposal is similar to NC 132 in Wilmington, NC.

In the Downtown Circulation Study, there were recommendations made for Johnson Blvd. Two typical sections were developed, and the recommendation being made in the CTP is similar to option 1:

- Four-lane divided with median
- 16-foot landscaped median
- 11-foot lanes
- 6-foot bike lanes
- Sidewalk with buffer on both sides

For more details, please refer to the Downtown Circulation Study.²²

Proposed Connection (Center Street Extension), Local ID: ONSL0051-H

A new extension is being recommended in the CTP from Center Street to US 17. This recommendation is for a minor thoroughfare. Refer to Cross Section 2A in Appendix D.

²¹ <https://www.ncdot.gov/initiatives-policies/Transportation/safety-mobility/superstreets/Pages/default.aspx>

²² <http://www.davenportworld.com/cubeportfolio/jacksonville-downtown-parking-and-circulation-study/>

Elwood Road Extension, Local ID: ONSL0052-H

A new extension is being recommended in the CTP from the intersection of Elwood Road to New Location Project SR 1406 (Drummer Kellum Road) Extension. This recommendation is for a minor thoroughfare. Refer to Cross Section 2A in Appendix D.

US 17 (Wilmington Highway), Local ID: ONSL0053-H

US 17 from SR 1533 (Hines Stump Sound Church Road) to the Pender County line is a five-lane undivided roadway. The roadway is a four-lane roadway with a width of 12 feet per lane and a center turning lane. As soon as you enter Pender County, the roadway becomes a superstreet. This roadway in Pender County provides a raised median that allows for safe u-turns and right-turn in and right-turn out of driveways. The recommendation is to upgrade this entire segment to superstreet conditions so it flows into Pender County. In addition, Pender County is estimating there will be an extra 3,200-3,400 residential units coming into the Topsail area along with 4 acres of commercial property. There is a proposed interchange at the intersection of NC 50, US 17 (Wilmington Highway) and SR 1538 (Morris Landing Road) since NC 50 is a major thoroughfare and US 17 is proposed to be upgraded to a boulevard with population increasing in the Topsail Beach area.

NC 210 (Island Drive), Local ID: ONSL0054-H

NC 210 (Island Drive) from SR 1558 (New River Inlet Road) to the Pender County line is a 10 feet per lane, two lane road. The speed limit is 35mph. The recommendation is for the road to be upgraded to a 12 feet per lane roadway. An additional recommendation is to improve the intersection of NC 210 and New River Inlet Road (Local ID ONSL0033-H).

SR 1531 (Tar Landing Road/Thomas Landing Road), Local ID: ONSL0055-H

SR 1531 (Tar Landing Road/Thomas Landing Road), from SR 1534 (Holly Ridge Road) to Everett Bay/Stump Sound (inland body of water) is a 10 feet per lane, two lane road. The recommendation is for the road to be upgraded to a 12 feet per lane roadway, a modernization improvement.

Local Road (Pine Valley Drive), Local ID: ONSL0056-H

Local Road (Pine Valley Drive) from Local Road (Brynn Marr Road) to NC 24 is a two-lane minor thoroughfare road with 10 feet per lane. The recommendation is to upgrade the road to a major thoroughfare from 10 feet lanes to 12 feet per lane and add wider shoulders to accommodate bicyclists.

PUBLIC TRANSPORTATION & RAIL

A public transportation and rail assessment was completed during development of the CTP. There is an active rail corridor in Onslow County that connects from Carteret County and Camp Lejeune. However, there are no at-grade highway/railroad crossing improvements proposed within the study area.

Rail Infrastructure in Onslow - Strategic Rail Corridor Network (STRACNET): Under its Railroads and Highways for National Defense program, DOD, with the support of the Department of Transportation (DOT), ensures the Nation's rail and highway infrastructure can support defense emergencies. The Strategic Rail Corridor Network (STRACNET) consists of 38,800 miles of rail lines important to national defense and provides service to 193 defense installations whose mission requires rail service. Jacksonville having such a large military presence falls under this network.²³

Jacksonville Transit offers riders fixed and express routes throughout the City of Jacksonville with stops located downtown, at the Jacksonville Mall, and other area shopping centers, colleges, Onslow Memorial Hospital, memorials, various neighborhoods and area military bases.

(<https://www.jacksonvillenc.gov/223/Transportation>)

There are several proposed bus routes along existing roadways proposed within the study area. Refer to the following link for bus routes and schedules within the City of Jacksonville: <https://www.jacksonvillenc.gov/225/Route-Maps-Schedules>.

Onslow United Transit System (OUTS) is a transit system in that provides safe, reliable and efficient transportation services to all residents in Onslow County, North Carolina where they provide demand-response transport:

<http://onslowunitedtransit.org/welcome.html>

The recommendations are to create bus routes at scheduled service times along the following roadways:

- **Richlands Highway, Local ID: ONSL0001-T** – Richlands Highway (US 258) from SR 1229 to NC 53 and use existing Walgreens Parking Lot as a Park and Ride Lot on NC 53 with a bus stop at intersection of SR 1229 and NC 53.
- **New Bern Highway, Local ID: ONSL0002-T** – New Bern Highway (US 17) from Jones County (continuing in from New Bern) to SR 1324 in Onslow County with a bus stop at the intersection of US 17 and SR 1324 (Ramsey Road).

²³ <https://www.globalsecurity.org/military/facility/stracnet.htm>

- **Wilmington Highway, Local ID: ONSL0003-T** – Wilmington Highway (US 17) from SR 1130 to Pender County line. Several bus stops will be recommended along this route to connect to the City of Wilmington.
- **Freedom Way, Local ID: ONSL0004-T** – Freedom Way (NC 24) from Piney Green Road to SR 1430 with a bus stop at each intersection. This is along the base near the rail station. This will become a helpful route that will allow residents on the base to use transit within a short distance.
- **City Route 101 “Purple Route”, Local ID: ONSL0005-T**: This is a Fixed Route. It operates from downtown to Walmart on Western Boulevard via Onslow Drive, Henderson Drive, Western Boulevard, and McDaniel Drive. The City 101 Route also stops downtown across from the Freedom Fountain on New Bridge Street to connect with the Amtrak Thruway Service and Greyhound bus service. End to end travel time is 36 to 40 minutes depending on the direction of travel.
- **City Route 102 “Green Route”, Local ID: ONSL0006-T**: This is a Fixed Route. It operates from Walmart (NC 24) to the Piney Green Shopping Center. This leg requires 41 to 45 minutes in travel time.
- **City Route 103 “Orange Route”, Local ID: ONSL0007-T**: This is a Fixed Route. It operates from Walmart on Yopp Road through downtown to the Jacksonville Mall via Hargett Street and Country Club Road. The City 103 Route also stops downtown across from the Freedom Fountain on New Bridge Street to connect with the Amtrak Thruway Service and Greyhound bus service. This service runs every half hour.
- **Gold Route, Local ID: ONSL0008-T**: This is an express route. On the weekends and holidays Jacksonville Transit runs an Express Route that accesses Marine Corps Base Camp Lejeune, Camp Johnson, and Marine Corps Air Station New River. The Gold Route runs every other hour, odd hours. These are the following bus stops for this route: NRAS MCX, Yopp Road, New Bridge Street, Knox Landing/Recreation Center, and Lejeune MCX.
- **Scarlet Route, Local ID: ONSL0009-T**: This is an express route. On the weekends and holidays Jacksonville Transit runs an Express Route that accesses Marine Corps Base Camp Lejeune, Camp Johnson, and Marine Corps Air Station New River. This service operates hourly. These are the following bus stops for this route: Marine Mart/Courthouse Bay, Marine Mart/French Creek, Lejeune MCX, Jacksonville Mall, and Walmart on Marine Blvd.
- **Camp Lejeune Railroad, Local ID: ONSL0001-R**: This is a short line railroad that operated between 1941 - 2001. The rail line is now inactive. It was originally constructed to meet the needs for a track connecting Marine Corps base with Atlantic Coast Line Railroad in Jacksonville to supply the marines. In Onslow County, the area being shown on the map is from the MPO Planning Boundary line at Carteret County to Sneads Ferry Road.

BICYCLE

During the development of the CTP, the following facilities were identified as recommended bicycle routes and will need improvement. In accordance with the American Association of State Highway and Transportation Officials (AASHTO), roadways identified as bicycle routes should incorporate the following standards as roadway improvements are made and funding is available:

- Curb & gutter sections require a minimum 5-foot bike lanes or 14 foot wide shoulder lanes.
- Shoulder sections require a minimum 4-foot paved shoulder.
- All bridges along the roadways where bike facilities are recommended shall be equipped with 54-inch railings.

Currently there are many roadways in Onslow County where bicyclists share the roadway. A majority of these roadways do not have sufficient shoulders for safe bicycling. Road shoulders are often a preferred treatment to accommodate bicyclists on rural roads. If a shoulder is intended to be used by bicyclists, it should be paved and a minimum of four feet wide. This improves the safety for those users by helping provide separation between the fast-moving motorized traffic and the slower bikes. Faster confident bicyclists may tend to travel in the main lanes, but this is not true for younger or less confident bike riders. The CTP Steering Committee is in favor of shoulders to accommodate bicyclists primarily due to safety. Highways with paved shoulders have reduced accident rates, as paved shoulders and provide space for bicyclists to ride at their own pace. Please also refer to the Jacksonville-Onslow Area Bicycle Map Plan²⁴.

The following roadways are recommended to have a minimum of 4-foot paved shoulders to accommodate for bicyclists:

US 17, ONSL0001-H: From Jones County border to Pender County border. Since this route is full control access, the bicycle lane would run parallel to the ROW.

NC 111 (Catherine Lake Road), ONSL0008-H, U-5915: From Duplin County Border to NC 258.

SR 1324 (Ramsey Road), ONSL0009-H: From SR 1308 to US 17.

NC 172, ONSL0019-H: From US 17 to NC 24.

NC 53 (Western Boulevard), ONSL0021-H: From NC 17 to NC 24.

SR 1538 (Morris Landing Road), ONSL0028-H: From NC 17 to inner sound (body of water).

NC 210, ONSL0035-H: From US 17 to Pender County border.

SR 1238 (Koonce Fork Road): From Jones County line to NC 24.

NC 24, ONSL0001-B: From Duplin County border to Carteret County border.

SR 1003 (Comfort Road), ONSL0002-B: From Jones County border to NC 24.

US 258, ONSL0003-B: From Jones County border to NC 24.

SR 1314 (NW Bridge Road), ONSL0004-B: From NC 24 to Gum Branch Road.

²⁴ Jacksonville-Onslow Area Bicycle Map Plan: <http://www.mccslejeune-newriver.com/outdoor/000000-jacksonville-onslow-bicycle-map.pdf>

SR 1316 (Rhodestown Road), ONSL0005-B: From NC 24 to Gum Branch Road.
SR 1211 (Fire Tower Road)/SR 1241 (Jim Blake Road), ONSL0006-B: From NC 111 to SR 1213 (Blue Creek Road).
SR 1203 (Nine Mile Road), ONSL0007-B: From SR 1211 to NC 53.
SR 1203 (Ben Williams Road), ONSL0008-B: From 9 Mile Road to Blue Creek Road.
SR 1213 (Blue Creek Road), ONSL0009-B: From NC 53 to US 258.
NC 53, ONSL0010-B: From Pender County border to US 17.
SR 1196 (Pierce Road), ONSL0011-B: From NC 53 to Hardy Graham Road.
SR 1118 (Hardy Graham Road), ONSL0012-B: From Pender County border to NC 53.
SR 1107 (Harris Creek Road), ONSL0013-B: From NC 53 to Hardy Graham Road.
SR 1108 (Holly Shelter Road), ONSL0014-B: From NC 53 to NC 53.
SR 1110 (King Road), ONSL0015-B: From Holly Shelter Road to Haws Run Road.
SR 1107 (Dawson Cabin Road), ONSL0016-B: From Harris Creek Road to US 17.
SR 1119 (High Hill Road), ONSL0017-B: From Dawson Cabin Road to US 17.
NC 50, ONSL0018-B: From Hardy Graham Road to Pender County border.
Local Road (CC Road), ONSL0019-B: From NC 50 to US 17.
SR 1193 (Verona Loop Road), ONSL0020-B: From US 17 to US 17.
SR 1558 (New River Inlet Road), ONSL0021-B: From NC 210 to Sea Gull Lane.
Local Road (Marine Road), ONSL0022-B: From US 172 to Holcomb Road.
Local Road (Holcolm Road), ONSL0023-B: From NC 24 to NC 172.
SR 1503 (Bear Creek Road), ONSL0024-B: From Holcomb Road to NC 172.
SR 1434 (Belgrade-Swansboro Road), ONSL0026-H: From US 17 to NC 24. This section of roadway between Swansboro Loop (SR 1444) and the northern planning area boundary is designated a bicycle route in accordance with the Swansboro Bicentennial Bicycle Trail Route Map.
SR 1432 (Parkertown Road), ONSL0025-B: From Belgrade-Swansboro Road to NC 24.
SR 1436 (Depp Road), ONSL0026-B: From US 17 to Belgrade-Swansboro Road.
SR 1438 (Riggs Road), ONSL0027-B: From Belgrade-Swansboro Road to NC 24.
SR 1425 (Smith Road), ONSL0028-B: From Old 30 to Belgrade-Swansboro Road.
SR 1413 (Rocky Run Road), ONSL0029-B: From SR 1425 to Piney Green Road.
SR 1427 (Grants Creek Road), ONSL0030-B: From Riggs Road to Old 30.
SR 1322 (Summersill School Road), ONSL0031-B: From SR 1308 to SR 1308.
SR 1327 (Kellum Loop Road), ONSL0032-B: From Ramsey Road to US 17.
SR 1409 (Thomas Humphrey Road), ONSL0033-B: from US 17 to Waters Road.
SR 1411 (Waters Road), ONSL0034-B: From Thomas Humphrey Road to SR 1406.
SR 1410 (Halltown Road), ONSL0035-B: From US 17 to SR 1406.
Local Road (Stagecoach Drive), ONSL0036-B: From Western Boulevard to Carolina Forest Boulevard.
Local Road (Lakewood Drive), ONSL0037-B: From Western Boulevard to Lakewood Drive.
SR 1336 (Henderson Drive), ONSL0038-B: From Gum Branch Road to Western Boulevard.
Local Road (Northwoods Drive), ONSL0039-B: From Gum Branch Road to Henderson Drive.
Local Road (Doris Avenue), ONSL0040-B: From Western Boulevard to Williamsburg Drive.
Local Road (Commons Drive South), ONSL0041-B: From Western Boulevard to ONSL0042-B.
Off-road, ONSL0042-B: From Ramsey Road to Commons Drive.

SR 1403 (Country Club Road), ONSL0043-B: From Thomas Humphrey Road to NC 24.
Local Road (Country Club Drive), ONSL0044-B: From Country Club Road to Huff Drive.
Local Road (Hemlock Drive), ONSL0045-B: From Piney Green Road to NC 24.
Local Road (Pine Valley Drive), ONSL0056-H: From Country Club Drive to NC 24.
Local Road (Brynn Marr Road), ONSL0047-B: From Bell Fork Rad to Piney Valley Road.
SR 1406 (Piney Green Road), ONSL0048-B: From Ramsey Road to US 17.
Local Road (New River Drive), ONSL0049-B: From US 17 to NC 24.
Local Roads (Wardola Drive/Kerr Street and Stratford Road/Warlick Street), ONSL0050-B: From Stratford Road to NC 24.
SR 1113 (Murrill Hill Road), ONSL0051-B: From Burgaw Highway to US 17.
SR 1116 (Onslow Pines Road), ONSL0052-B: From Burgaw Highway to US 17.
SR 1215 (Graytown Road), ONSL0053-B: From Haws Run Road to Burgaw Highway.
SR 1212 (Pony Farm Road), ONSL0054-B: From Fire Tower Road to US 258.
SR 1241 (Jim Blake Road), ONSL0055-B: From Fire Tower Road to Blue Creek Road.
SR 1308 (Bell Fork Road), ONSL0056-B: From NC 24 to US 17.

The following roadways are recommended to have a minimum of 6-foot paved shoulders/bike lanes to accommodate for bicyclists:

NC 24 (Johnson Blvd), Local ID: ONSL0057-H: From Jonson Blvd from New Bridge Street to US 17 (Marine Blvd).

All other bicycle route recommendations are from:

- Jacksonville-Onslow Area Bicycle Map Plan²⁵
- Jacksonville Long Range Transportation Plan²⁶
- Swansboro Bicentennial Bicycle Trail Route²⁷
- Swansboro Bicycle Map Plan ²⁸

Before any improvements are made to these facilities the Division of Bicycle and Pedestrian Transportation should be consulted.

²⁵ Jacksonville-Onslow Area Bicycle Map Plan: <http://www.mccslejeune-newriver.com/outdoor/000000-jacksonville-onslow-bicycle-map.pdf>

²⁶ Jacksonville Long Range Transportation Plan: http://jumponc.org/wp-content/uploads/2017/01/JUMPO2040LRTP_Final_Report.pdf

²⁷ <https://www.mapmyride.com/za/port-elizabeth-eastern-cape/swansboro-bicentennial-bicycle-route-plu-route-5114295>

²⁸ http://swansboro-nc.org/vertical/Sites/%7BC7A9863B-59C9-4406-A35B-64EF72677469%7D/uploads/Large_Format_Map.pdf

MULTI-USE PATH

The NCDOT envisions that all citizens of North Carolina and visitors to the state should be able to walk and bicycle safely and conveniently to their desired destinations with reasonable access to roadways. Increased bicycle and pedestrian safety and connectivity are needed within Onslow County. On-road bicycle facilities serve a specific purpose as do sidewalks, but multi use paths offer a unique combination of the two. They cater to both modes of transportation, while typically offering an off-road, safer and more recreational experience.

The purpose of the recommended multi-use paths in the Onslow County Comprehensive Transportation Plan is to provide an adequate safe, and desirable facility that both pedestrian and bicyclists can use for local connectivity within the planning area.

The following multi-use paths are recommended to serve both pedestrians and bicyclists alike:

SR 1568 (New Inlet River Road), ONSL0039-H – from NC 210 to the north end of Topsail Island. Currently this facility is used by bicyclists but without a shoulder it can be dangerous for both bicyclists and drivers. Therefore, there is a recommendation for a multi-use path along this roadway. There is a study that has been done that references this project called the North Topsail Beach Multi-Use Path Study²⁹. This study was done back in 2016. The study states a goal established for New River Inlet was to mitigate congestion along the roadway. The master planning document outlines a 10-foot wide bike path along New River Inlet Road. The proposed bike path would be an extension of the Town's existing paved bike path from Town Hall, located at the intersection of New River Inlet Road and NC 210 to North Topsail Beach Park along New River Inlet Road.

SR 1406 (Piney Green Road), ONSL0048-B – from US 17 to NC 24. This road leads right into Camp Lejeune and although it has shoulders for bicyclists in some parts and in other parts of the road the bicyclists share the roadway with drivers, there are no sidewalks along the roadway.

SR 1511 (Hammocks Beach Road), ONSL0018-H: In Swansboro from Hammock's Beach Park to Schooner Drive.

SR 1512 (Old Hammock Road), ONSL0017-H: In Swansboro from SR 1512 (Hammock Beach Road) to NC 24.

SR 1444 (Swansboro Loop Road), ONSL0001-M: From SR 1434 (Belgrade-Swansboro Road) to SR 1447 (Main Street Extension) is designated a bicycle route in accordance with the Swansboro Bicentennial Bicycle Trail Route Map. The residents would like this road to include a multi-use path.

²⁹ <https://connect.ncdot.gov/municipalities/PlanningGrants/Documents/North%20Topsail%20Beach%20Bike%20Plan.pdf>

SR 1448 (Mt. Pleasant Road/River Reach Drive), ONSL0040-H: In Swansboro from SR 1447 (Main Street Extension) to SR 1448 (Mt. Pleasant Road/River Reach Drive).

Jacksonville Parkway Extension, ONSL0002-M: New Route from Drummer Kellum Road to Western Boulevard.

Jarman Street, ONSL003-M: From Northwood Road to Wilmington Highway.

NC 210, ONSL0034-H: New Route from SR 1518 (Old Folkstone Road) to (SR 1568) New River Inlet.

NC 53 (Western Blvd), ONSL0021-H: From US 17 to Carolina Forest Road.

SR 1448 (Mt. Pleasant Road), Local ID: ONSL0004-M – From Swansboro Loop Road to SR 1448 to dead end at White Oak River. Bicycle recommendations are being made because Mt. Pleasant Road is being designated as a bike route by the Town of Swansboro.

PEDESTRIAN

According to the Statewide Bicycle and Pedestrian Plan, North Carolina's vision for walking and biking is to have a state that "incorporates walking and bicycling into daily life, promoting safe access to destinations, physical activity opportunities for improved health, increased mobility for better transportation efficiency, retention and attraction of economic development, and resource conservation for better environmental stewardship.

Comprehensive Transportation Plan recommendations call for new sidewalks on both sides along the following facilities in order to provide adequate connectivity for pedestrians in the area:

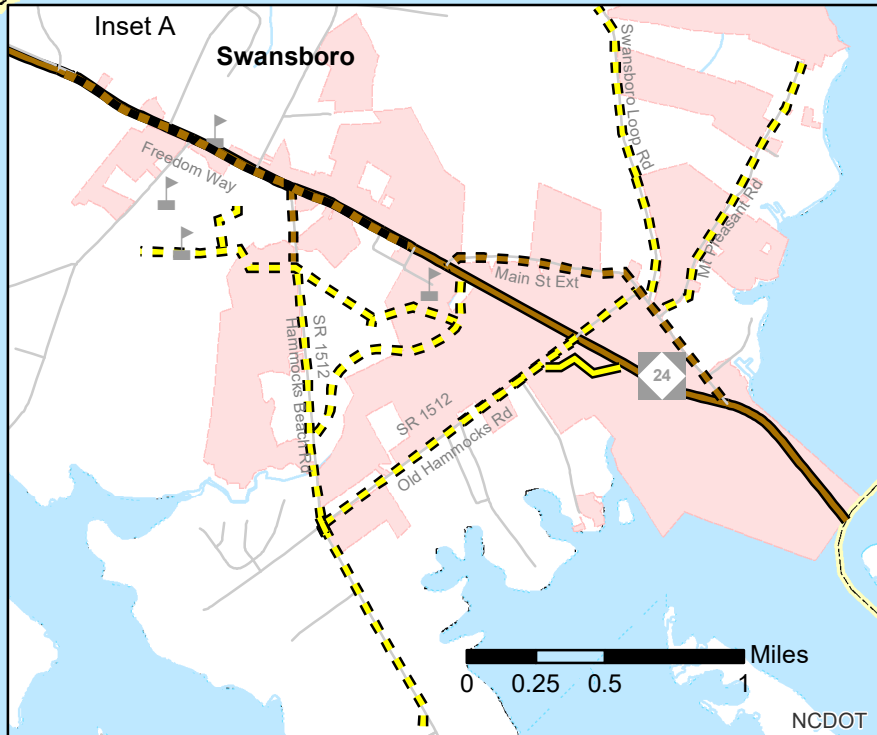
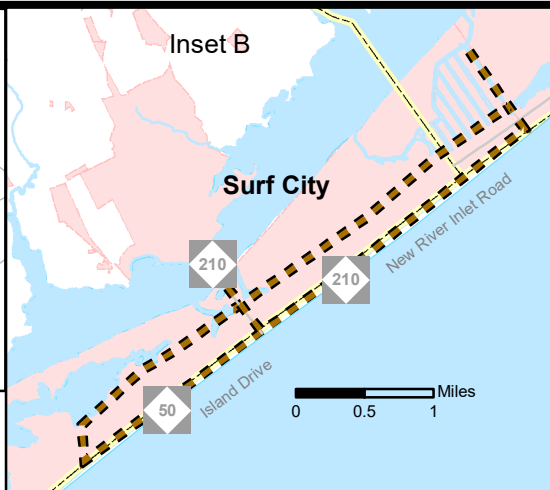
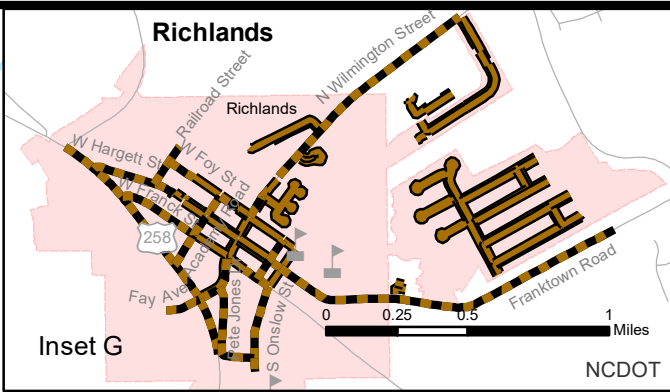
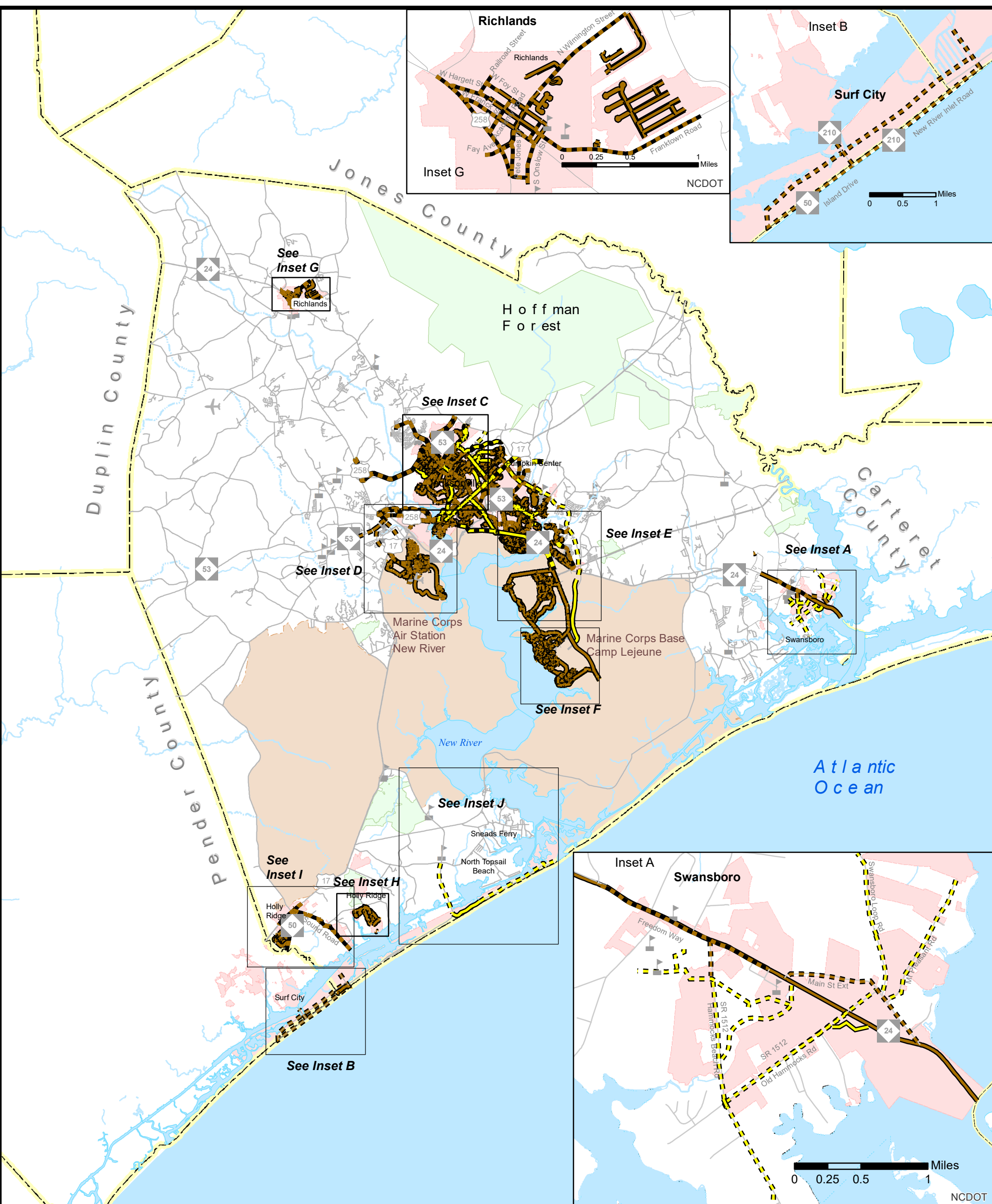
- **NC 24 (Freedom Way), ONSL0006-H:** From SR 1434 (Belgrade Swansboro Road) to SR 1514 (Phillips Loop Road).
- **SR 1447 (Main Street Extension), ONSL0016-H:** From NC 24 (Freedom Way) to SR 1444 (Swansboro Loop Road).
- **SR 1511 (Hammock Beach Road), ONSL0018-H:** From NC 24 (Freedom Way) to Local Road (Wind Dance Lane).
- **SR 1538 (Sound Road), ONSL0028-H:** From US 17 to inner sound (body of water).
- **SR 1568 (New River Inlet Road), ONSL0001-P:** From NC 210 to north end of Topsail Island.
- **Local Road (Fay Ave), ONSL0002-P:** From SR 1308 (West Franck Street) to Local Road (Henrian Street).
- **US 258, ONSL0003-P:** From SR 1301 (Richlands Loop Road) to SR 1003 (Pete Jones Drive).
- **SR 1003 (Pete Jones Street), ONSL0004-P:** From US 258 to SR 1308 (West Franck Street).
- **Local Road (Franktown Road), ONSL0005-P:** From Local Road (South Onslow Street) to Local Road (Life Boulevard).
- **Local Road (South Onslow Street), ONSL0006-P:** From SR 1003 (Pete Jones Street) to Local Road (Franktown Road).
- **Local Road (Academy Road), ONSL0007-P:** From US 258 to Local Road (West Foy Street).
- **Local Road (North Wilmington Street), ONSL0008-P:** From Local Road (West Foy Street) to Local Road (Maidstone Drive).
- **Local Road (Railroad Street), ONSL0009-P:** From Local Road (West Hargett Street) to Local Road (West Foy Street).
- **SR 1306 (West Hargett Street), ONSL0010-P:** From US 258 to Railroad Street.
- **Local Road (West Franktown Street), ONSL0011-P:** From US 258 to Academy Street.
- **US 17, ONSL0012-P:** From Local Road (Burns Street) to Local Road (Maple Street).
- **NC 50 (Ocean Road), ONSL0013-P:** From US 17 to Pender County border.
- **NC 50/NC 210, ONSL0014-P:** - From mainland Onslow County to North Topsail Beach area. The recommendation is to provide pedestrian facilities along NC 50, NC 210 and an off-road pedestrian path north of these roadways.
- **SR 1213 (Blue Creek Road), ONSL0009-B:** New location from NC 53 to US 17.

- **SR 1130 (Old Maplehurst Road), ONSL0043-H:** New location from NC 53 to US 17.
- **NC 53 (Burgaw Highway), R-5023:** From US 258 to SR 1212 (Pony Farm Road).
- **NC 210 (New River Road), ONSL0015-P:** From South SR 1583 (Topsail Road) to Local Road (West 9th Street).
- **NC 210/NC 50 (Broadway Street), ONSL0016-P:** From dead end of Local Road (Broadway Street) to SR 1568 (New River Inlet Road).
- **Local Street (West 9th Street), ONSL0017-P:** From dead end of West 9th Street to SR 1568 (New River Inlet Road).
- **SR 1308 (Gum Branch Road), U-4906:** From SR 1316 (Rhodestown Road) to NC 24 (Lejeune Blvd).
- **SR 1316 (Rhodestown Road), ONSL0005-B:** From SR 1308 (Gum Branch Road) to NC 258 (Richlands Highway).
- **NC 53 (Western Blvd), ONSL0002-H:** From SR 1416 (Henderson Drive) to US 258 (Gum Branch Road).
- **Local Road (Christine Ave), ONSL0018-P:** From Local Road (Northwoods Drive) to Local Road (Clifton Road).
- **Local Road (Brookdale Place), ONSL0019-P:** From SR 1308 (Gum Branch Road) to SR 1416 (Henderson Drive).
- **US 17 (S Marine Blvd), ONSL0020-P:** From Local Road (Broadhurst Road) to US 258.
- **SR 1117 (Blue Creek Road), ONSL0021-P:** From NC 53 to US 258.
- **SR 1403 (Country Club Road), ONSL0012-H:** From Western Blvd to SR 1406 (Piney Green Road).
- **SR 1829 (Hunters Trail Road), ONSL0022-P:** From Local Road (Butler Drive North) to SR 1406 (Piney Green Road).
- **SR 1509 (Wilmington Highway), ONSL0023-P:** From SR 1533 (Hines Stump Sound Church Road) to Dragstrip Road.

You may also find these recommendations in:

- The Jacksonville Bicycle & Pedestrian Transportation Plan³⁰.
- Jacksonville Long Range Transportation Plan.

³⁰ The Jacksonville Bicycle & Pedestrian Transportation Plan: <http://files.jumpo.gethifi.com/bicycle-and-pedestrian/Cover.pdf>



Sidewalks

- Existing
- Needs Improvement
- Recommended

Off-Road

- Existing
- Needs Improvement
- Recommended

Multi-Use Paths

- Existing
- Needs Improvement
- Recommended

- Existing Grade Separation
- Proposed Grade Separation



Sheet 5 of 5

Base map date: April 2018

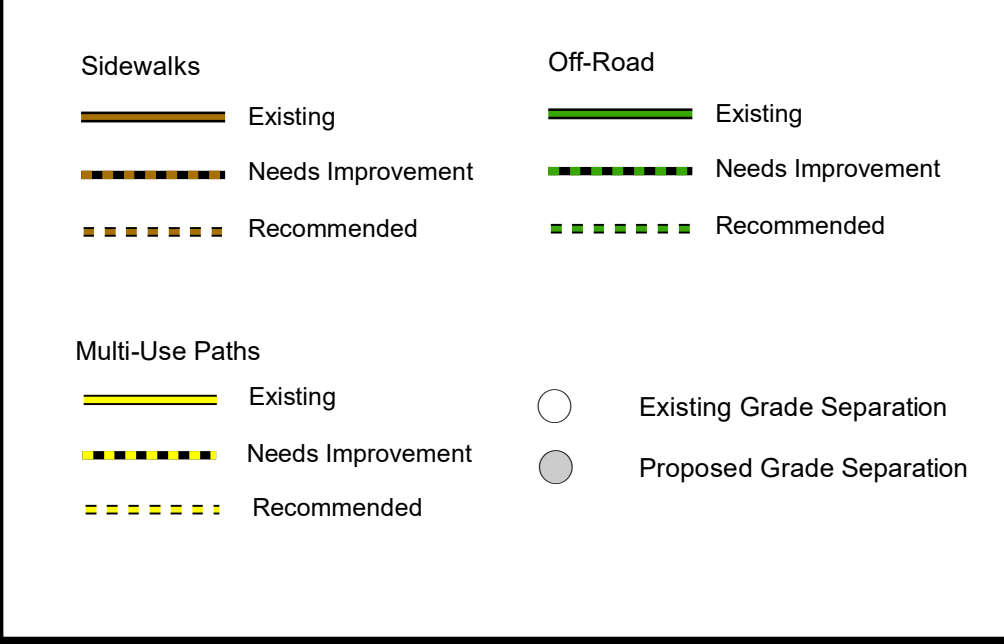
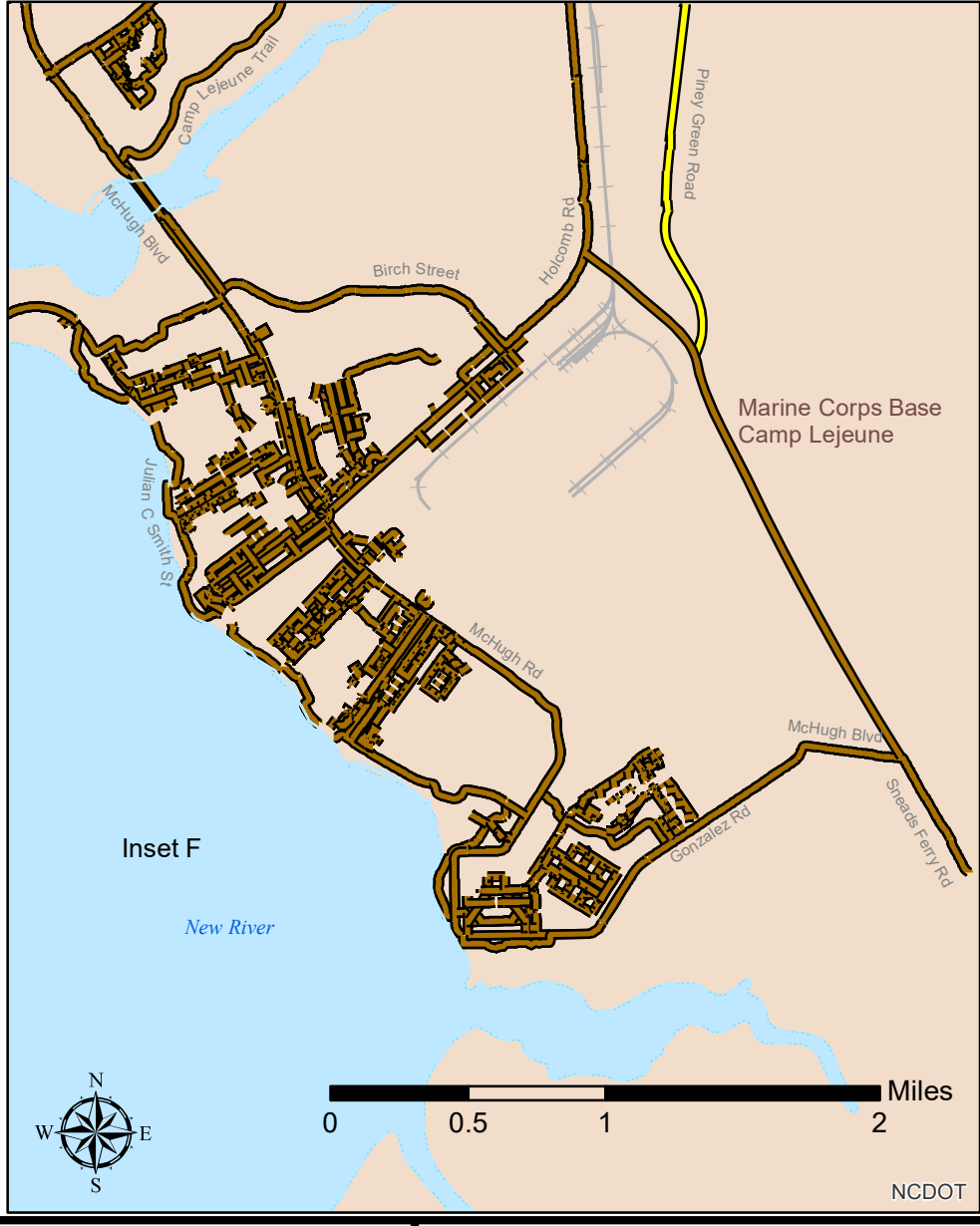
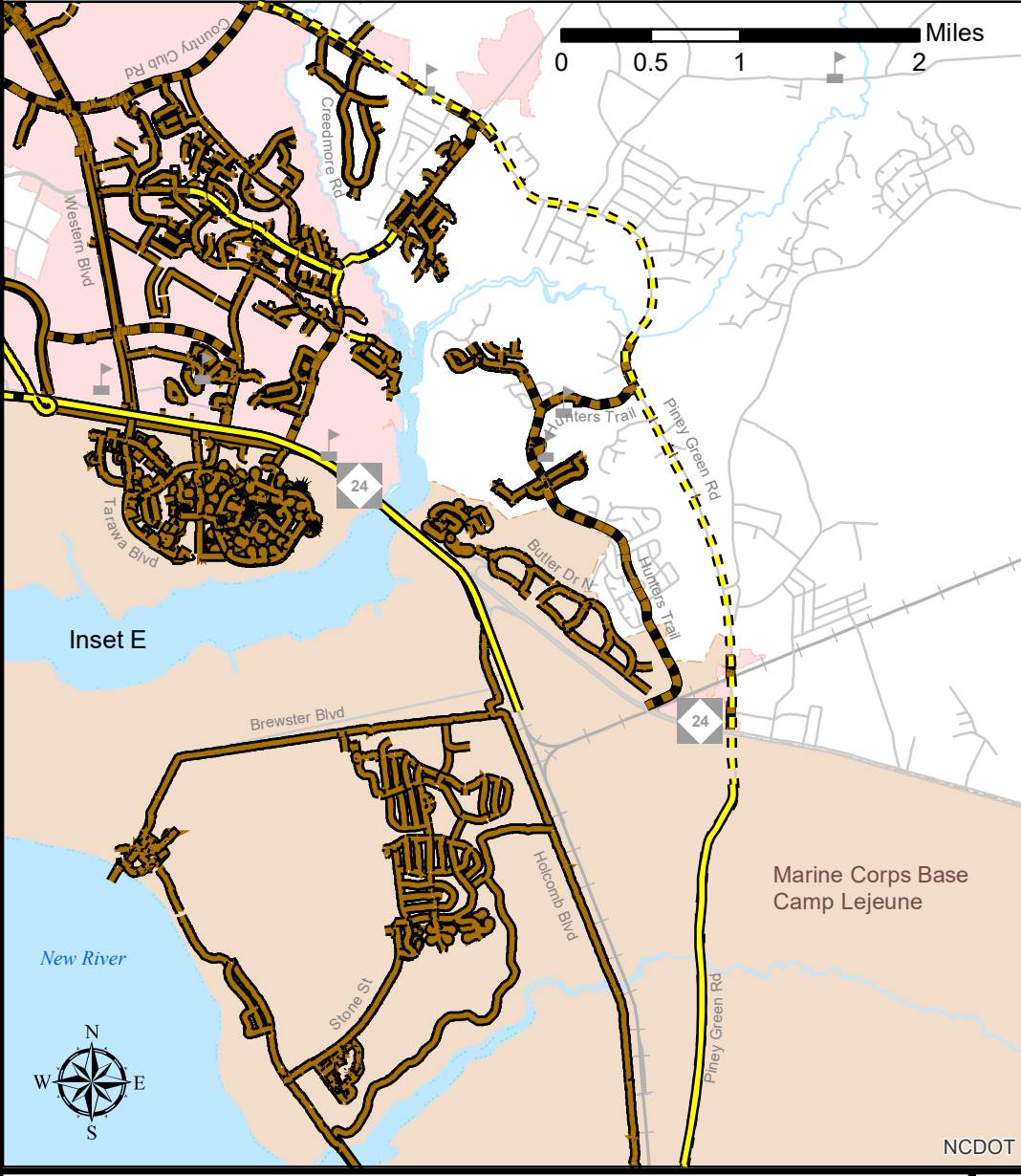
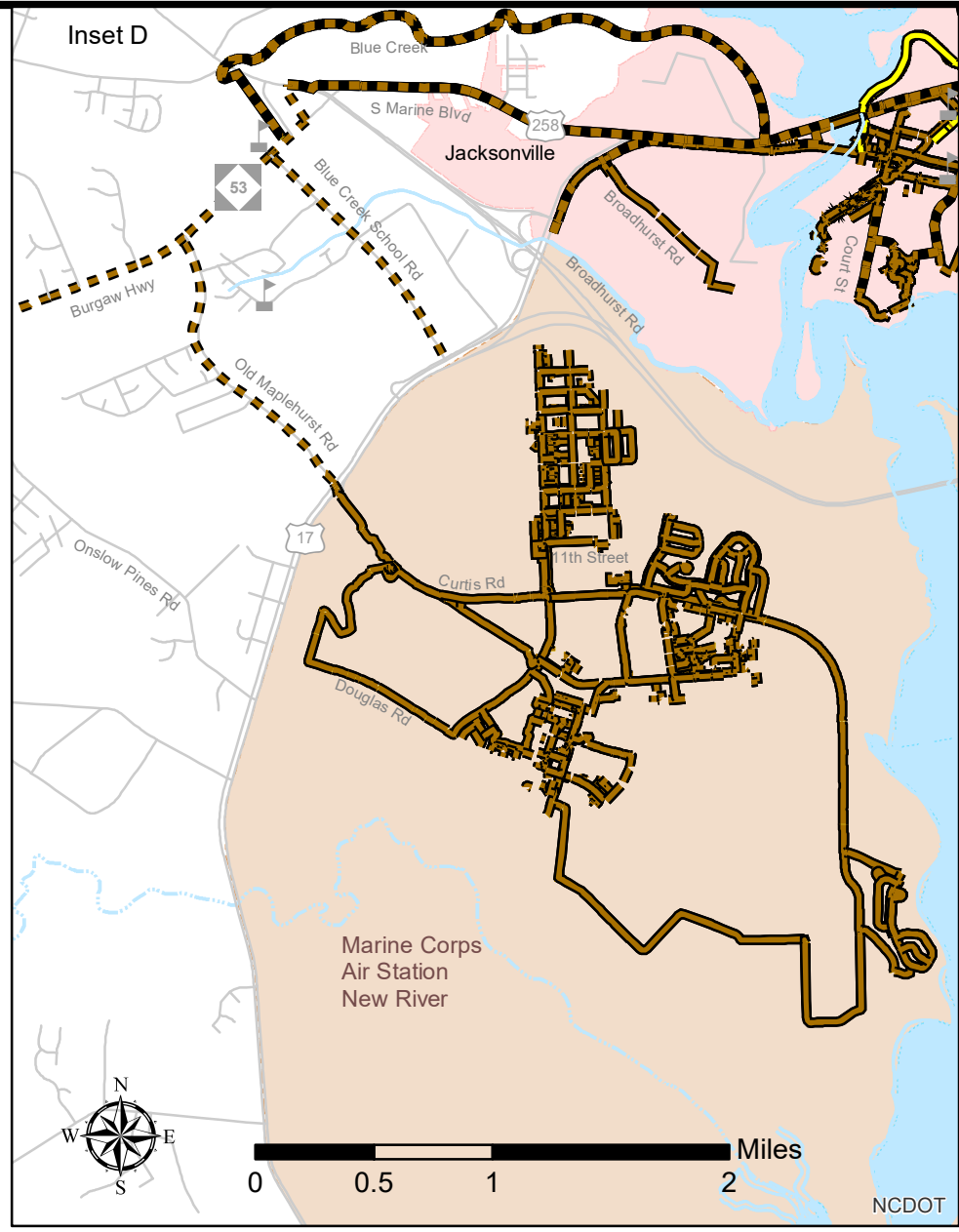
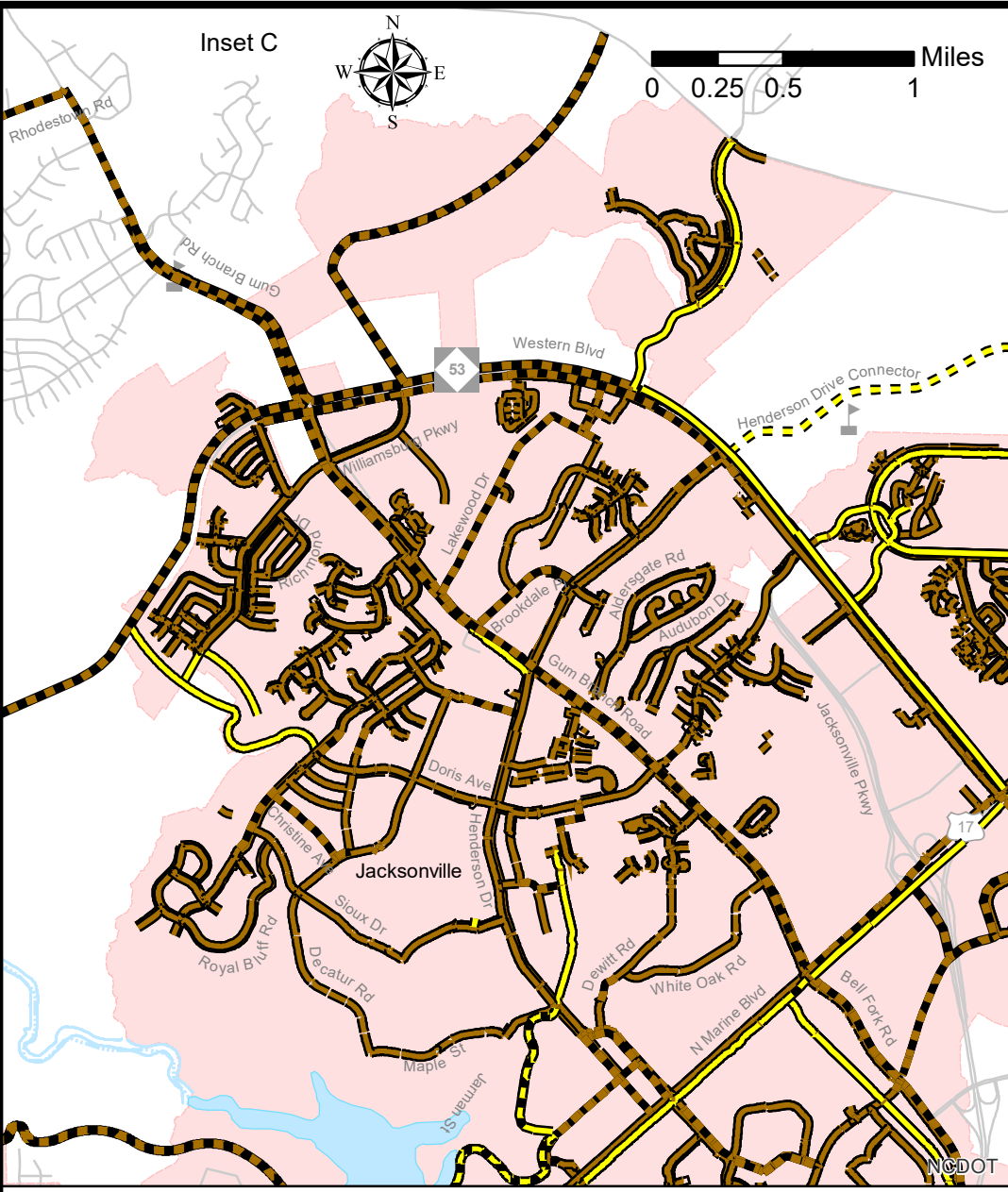
Refer to CTP document for more details

Pedestrian Map

Draft Map

**Onslow County
Comprehensive
Transportation Plan**

Plan date: November 27, 2018

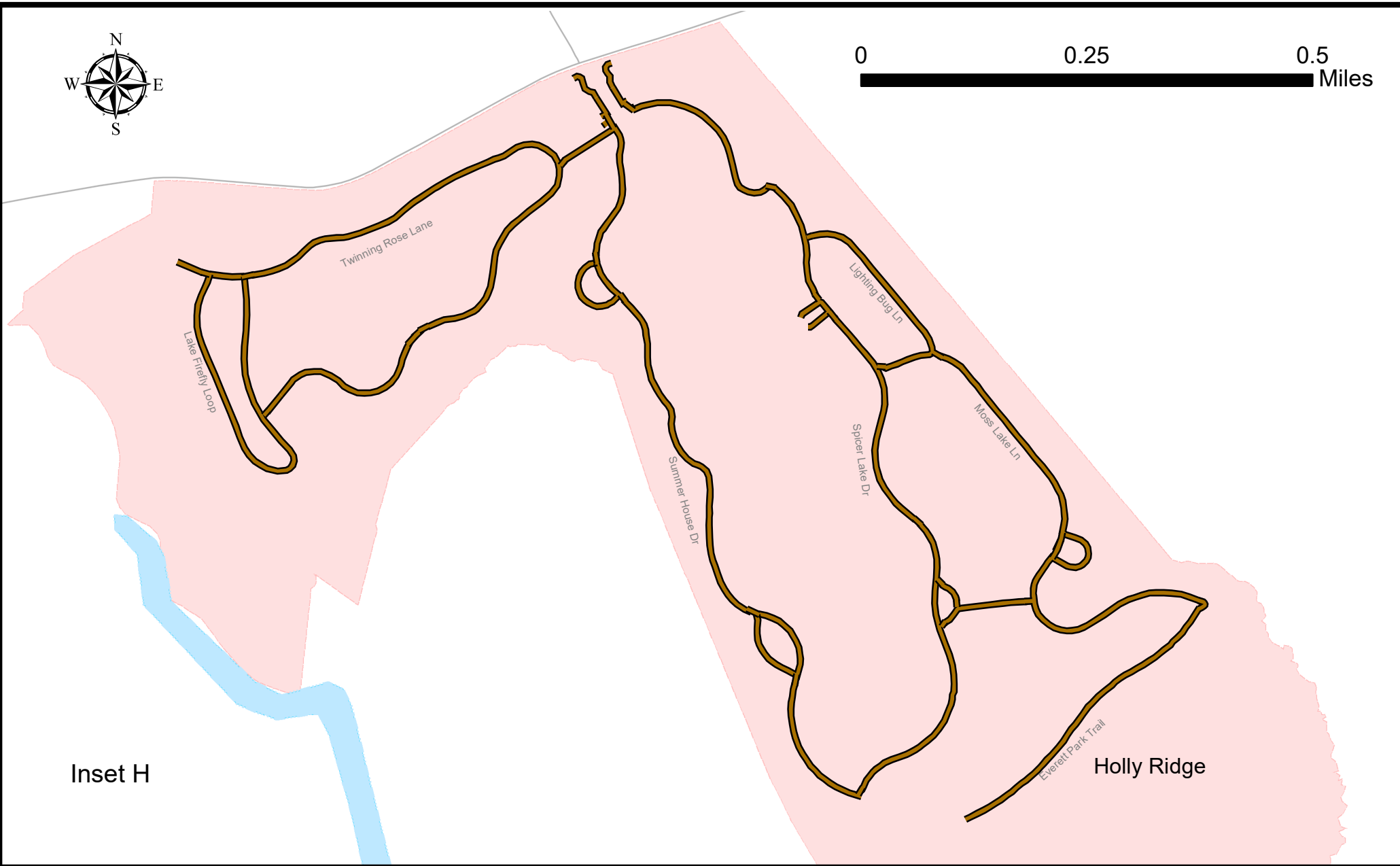



 Sheet 5A of 5
 Base map date: April 2018
 Refer to CTP document for more details

Pedestrian Map
Draft Map
Onslow County
Comprehensive
Transportation Plan
 Plan date: November 27, 2018



0 0.25 0.5 Miles



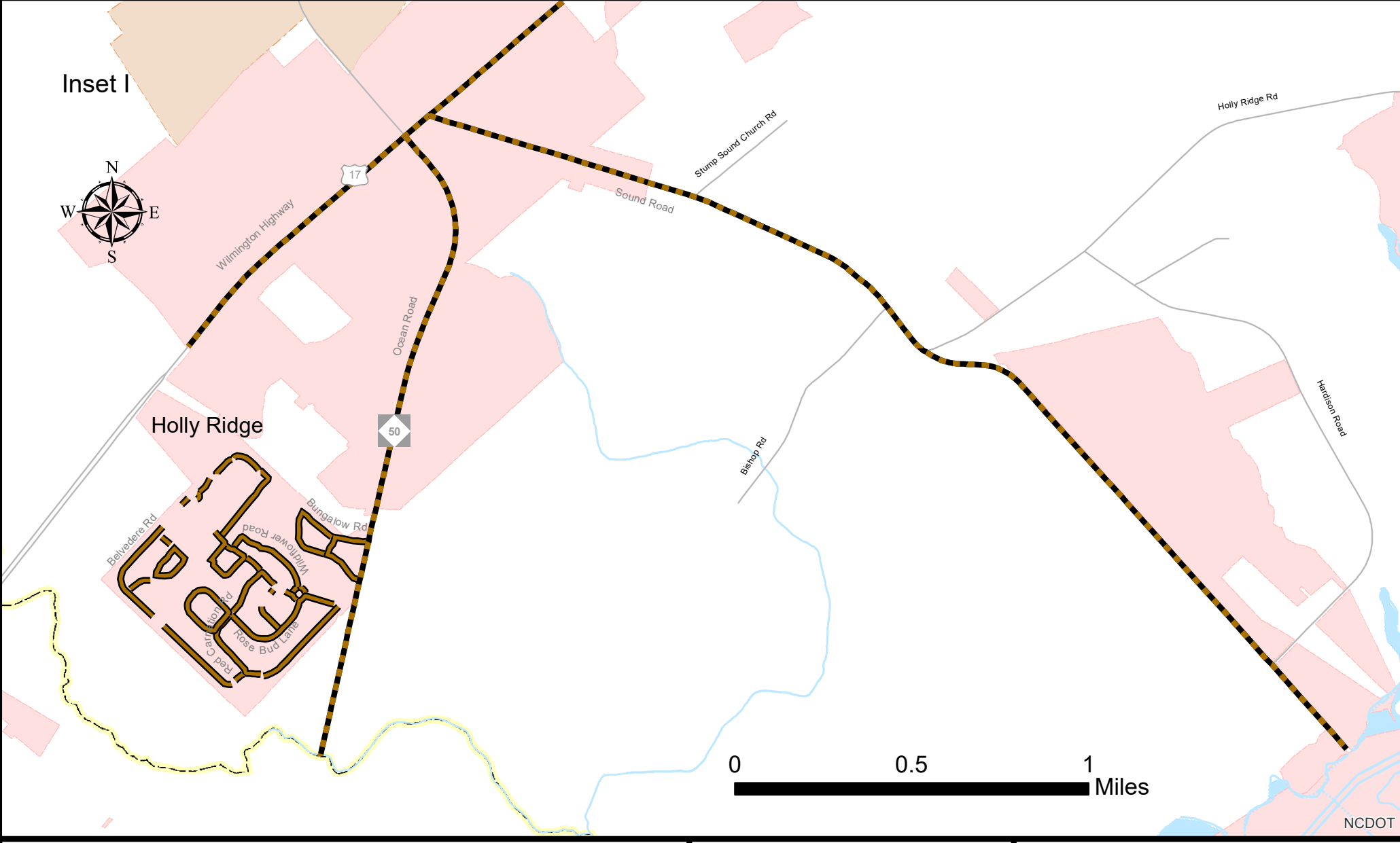
Inset H

Holly Ridge

Inset I



0 0.5 1 Miles



Holly Ridge

NCDOT

Sidewalks

- Existing
- Needs Improvement
- Recommended

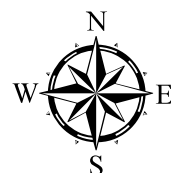
Off-Road

- Existing
- Needs Improvement
- Recommended

Multi-Use Paths

- Existing
- Needs Improvement
- Recommended

- Existing Grade Separation
- Proposed Grade Separation



Sheet 5B of 5

Base map date: April 2018

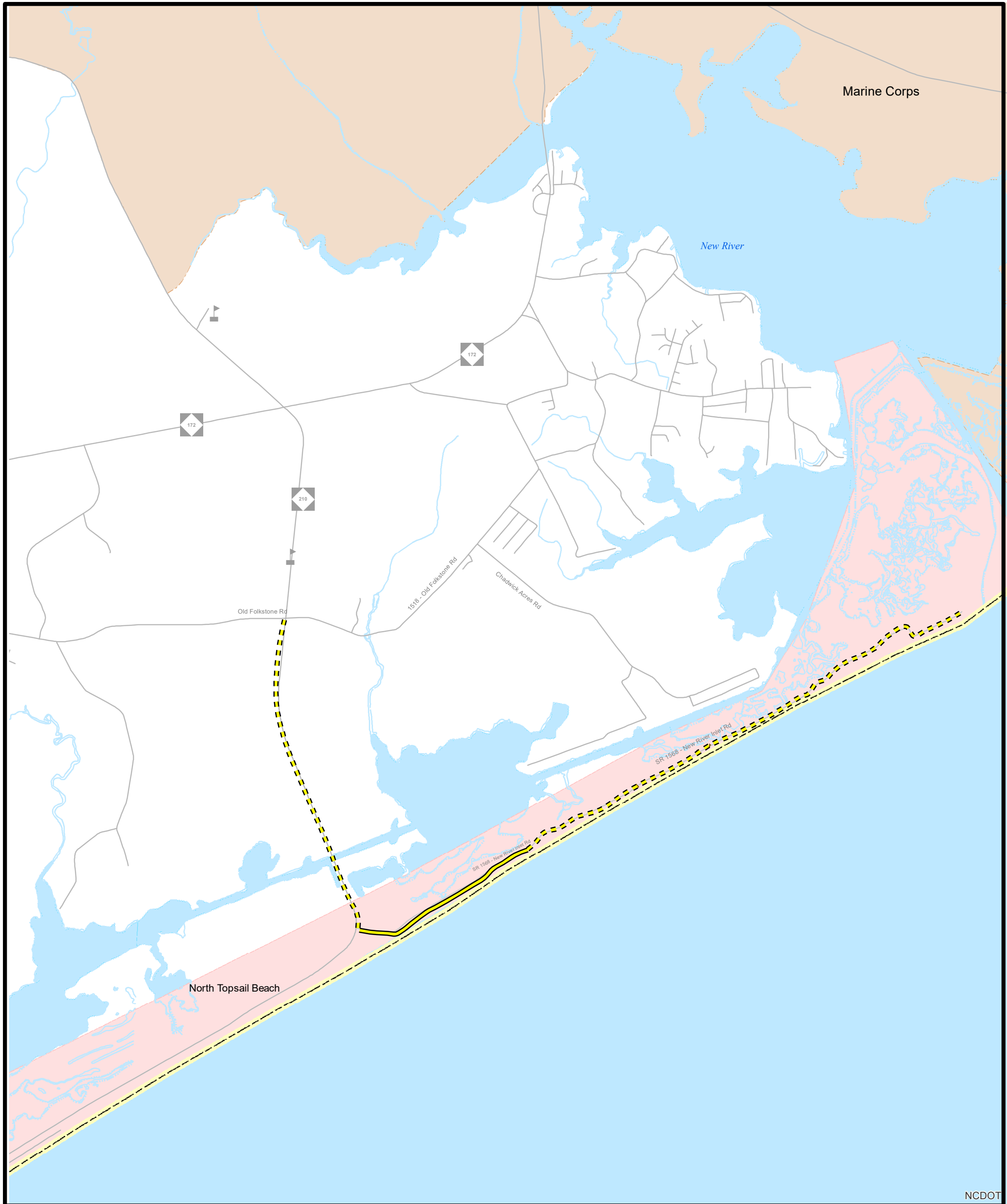
Refer to CTP document for more details

Pedestrian Map

Draft Map

Onslow County
Comprehensive
Transportation Plan

Plan date: November 27, 2018



NCDOT

Sidewalks

- Existing
- Needs Improvement
- Recommended

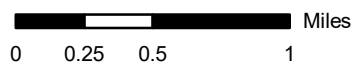
Off-Road

- Existing
- Needs Improvement
- Recommended

Multi-Use Paths

- Existing
- Needs Improvement
- Recommended

- Existing Grade Separation
- Proposed Grade Separation



Sheet 5C of 5

Base map date: April 2018

Refer to CTP document for more details

Pedestrian Map

Inset J

Draft Map

**Onslow County
Comprehensive
Transportation Plan**

Plan date: November 27, 2018

HIGHWAY		
US 17 Upgrade	US 17 Business to Hill Road (SR 1119)	Convert Highway to Freeway
NC 53 / Western Blvd Ext	NC 258 to Gum Branch Road (SR 1308)	Build to Expressway Standards - Superstreet
US 258 (Richlands Highway)	SR 1212 to Bratton Drive	Build to Boulevard Standards - Superstreet
Gum Branch Road (SR 1308)	NC 24 to US 258	Build to Boulevard Standards - Superstreet
Jacksonville Parkway Ext	NC 53 to SR 1324	4-lane median divided
Drummer Kellum Road (SR 1406) Ext	SR 1324 to US 17	Build to Boulevard Standards
US 17 / Piney Green Rd (SR 1406) / Riggs Rd (SR 1428) Connection	US 17 to SR 1406 to SR 1428	Build to Boulevard Standards
NC 24	US 17 to SR 1434	Build to Expressway Standards - Make it 60 MPH everywhere
Proposed NC 111	US 258 to SR 1308	New location - Build to Boulevard Standards
NC 53 (Burgaw Highway)	East of SR 1105 (Haws Run Road) to Us 258 (Richlands Highway)	2 to 3 lanes
Catherine Lake Road (NC 111)	Northwest Onslow County Line to NC 53 (Burgaw Highway)	Upgrade Road to Boulevard - 10' to 12' lanes
Ramsey Road (SR 1324)	SR 1308 to U-5791 (another portion of SR 1324)	Upgrade Road to Boulevard - 10' to 12' lanes with median & paved shoulders
Ramsey Road (SR 1324)	future road U-5791 to US 17	Upgrade Boulevard to Expressway - 10' to 12' lanes with median & paved shoulders
Henderson Drive (SR 1336)	Gum Branch Road (SR 1308) to Western Blvd (NC 53)	Upgrade Road to Boulevard - 10' to 12' lanes
Country Club Road (SR 1403)	NC 24 to Piney Green Road (SR 1406)	Upgrade from Thoroughfare to Boulevard
Rocky Run Road (SR 1413)	Piney Green (SR 1406) to Main Street Ext (SR 1427)	Upgrade from Thoroughfare to Boulevard
Swansboro Loop (SR 1444)	Belgrade Swansboro Road (SR 1434) to Main Street Ext (SR 1447)	Widen Lanes and 4' paved shoulders
Norris Road (SR 1445)	NC 24 to SR 1444 (Swansboro Loop Road)	Widen Lanes and 4' paved shoulders
Main Street Extension (SR 1447)	NC 24 (near Phillips Loop Road) to NC 24 (near Webb Street)	widen from a total of 16 feet lanes to 24 feet lanes
Old Hammock Road (SR 1512)	NC 24 to SR 1511 (Hammock Beach Road)	Widen Lanes and 4' paved shoulders
Hammock Beach Road (SR 1511)	NC 24 to Local Road (John L Hurst Drive)	Widen Lanes and 4' paved shoulders
Sneads Ferry Road (NC 172)	US 17 to border of Camp Lejeune	Upgrade Road to Boulevard
--new location--New Connection SR 1410	SR 1410 (Halltown Road) to new location project US 17/NC 1406/NC 1428 Connection	future boulevard
Western Boulevard (NC 53)	SR 1308 (Bell Fork Road) to SR 1336 (Henderson Drive)	Upgrade Boulevard to Expressway
NC 24 (Lejeune Blvd)	Johnson Blvd to US 17 Bypass	Upgrade from Major Thoroughfare to Boulevard
Local Road (New Bridge Street)	Local Road (Warlick Street) to NC 24	"Road Diet" - Reducing from 4 lanes to 2 lanes and including a median
SR 1509 (Queens Creek Road)	NC 24 and ends at SR 1509 (Bear Creek Road)	Upgrade Road to Boulevard
SR 1501 (Sandridge Road); W-5106	SR 1500 (Starling Road) to SR 1509 (Queens Creek Road)	Is a minor thoroughfare. Recommendation is to upgrade to major thoroughfare. Widen to 3 lanes. Roadway is overcapacity
SR 1434 (Belgrade-Swansboro Road)	NC 24 to SR 1442 (Stella road)	Upgrade to 12' lanes
SR 1503 (Bear Creek Road/Sound Road)	SR 1509 (Queens Creek Road) to NC 24	Upgrade to 12' lanes
SR 1538 (Morris Landing Road)	US 17 to inner sound (body of water)	Upgrade to 12' lanes
SR 1534 (Holly Ridge Road)	SR 1538 (Morris Landing Road/Sound Road) to SR 1531 (Tar Landing Road)	Upgrade to 12' lanes
SR 1532 (Folkstone Road)	US 17 to SR 1531 (Tar Land Road)	Upgrade to 12' lanes
SR 1531 (Tar Landing Road)	SR 1534 (Holly Ridge Road) to SR 1518 (Old Folkstone Road)	Upgrade to 12' lanes
SR 1518 (Old Folkstone Road)	US 17 to SR 1515 (Sneads Ferry Road)	Upgrade to 12' lanes
SR 1529 (Turkey Point Road)	NC 172 to inner sound (body of water)	Upgrade to 12' lanes
NC 210 (Island Drive)	Local Road (Seascape Drive) to SR 1568 (New River Inlet Road)	Upgrade to 12' lanes
NC 210	US 17 to Local Road (Seascape Drive)	Upgrade Road to Boulevard
SR 1519 (Country Club Road)	NC 172 to SR 1518 (Old Folkstone Road)	Upgrade to 12' lanes
SR 1515 (Sneads Ferry Road)	NC 172 to inner sound (body of water)	Upgrade to 12' lanes
SR 1238 (Koonce Fork Road)	NC 24 to US 258	Upgrade to 12' lanes
SR 1568 (New River Inlet Road)	NC 210 to north end of Topsail Island	Upgrade to 12' lanes & install roundabout
Local Road (Blue Top Road)	US 258 (Richlands Highway) to dead end southeast of Local Road (Rag Lane)	Pave the road (it is unpaved)
US 17 Bus (Wilmington Highway)	NC 24 Bypass to US 258 (Richlands Highway)	Upgrade Road to Superstreet
SR 1130 (Old Maplehurst Road)	US 17 (Wilmington Highway) to NC 53 (Burgaw Highway)	Widen existing roadway
NC 111 (Catherine Lake Road)	SR 1130 (Haw Branch Road) to SR 1265 (Airport Road)	realign roadway to be FAA compliant
SR 1829 (Hunters Trail)	Between two dead ends starting on SR 1829 (Hunters Trail) and ending on Hunters Trail	New Location - between two dead ends. Recommended to be a 2-lane undivided road with paved houlders and 25-23 mph speed limit.
NC 258 (Richlands Highway)	Lenoir County Line to NC 24	Safety Improvements
UA 258 (Kinston Highway)	NC 24 to SR 1308 (W Franck Street)	Convert to boulevard - four lane roadway with median
SR 1829 (Hunters Trail)	SR 1406 (Piney Green Road) to NC 24	Upgrade to 12-foot lane roadways and connect Jeanette Drive to Remington Drive with a new roadway
NC 172	NC 24 to SR 1503 (Bear Creek Road)	Update the roadway to 12-foot lanes
NC 24 (W Corbett Ave)	SR 1434 (Belgrade-Swansboro Road) to end of County line	Convert to Superstreet
SR 1512 (Old Hammock Road)	SR 1511 (Hammock Beach Road) to edge of Queens Creek (body of water)	Update the roadway to 12-foot lanes
NC 24 (Johnson Blvd)	Local Road (New Bridge Street) to US 17 (Marine Blvd)	Convert the roadway to a boulevard - four lane with median
Proposed Connection (Center Street Extension)	Center Street to US 17	A new extension - minor thoroughfare
Elwood Road Extension	Elwood Road to New Location Project SR 1406 (Drummer Kellum Road) Extension	Minor thoroughfare
US 17 (Wilmington Highway)	SR 1533 (Hines Stump Sound Church Road) to Pender County line	Convert to Superstreet
NC 210 (Island Drive)	SR 1558 (New River Inlet Road) to Pender County line	Update the roadway to 12-foot lanes
SR 1531 (Tar Landing Road/Thomas Landing Road)	SR 1534 (Holly Ridge Road) to Everette Bay/Stump Sound (inland body of water)	Update the roadway to 12-foot lanes
Local Road (Piney Valley Road)	Local Road (Brynn Marr Road) to NC 24	Update the roadway to 12-foot lanes with wider shoulders

PUBLIC TRANSPORTATION AND RAIL		
Richlands Highway	SR 1229 to NC 53 and use existing Walgreens Parking Lot as a Park and Ride Lot on NC 53 and a bus stop at intersection of SR 1229	
New Bern Highway	New Bern Highway (US 17) from Jones County Line (and continuing in from New Bern) to SR 1324 in Onslow County	bus stop at the intersection of US 17 and SR 1324 (Ramsey Road)
Wilmington Highway	SR 1130 to Pender County line	Additional Bus stops
Freedom Way	Piney Green Road to SR 1430	Bus stop at each intersection
City Route 101 "Purple Route"	downtown to Walmart on Western Boulevard via Onslow Drive, Henderson Drive, Western Boulevard, and McDaniel Drive	Fixed Route
City Route 102 "Green Route"	Walmart (NC 24) to Piney Green Shopping Center	Fixed Route
City Route 103 "Orange Route"	Walmart on Yopp Road through downtown to the Jacksonville Mall via Hargett Street and Country Club Road	Fixed Route
Gold Route	accesses Marine Corps Base Camp Lejeune, Camp Johnson, and Marine Corps Air Station New River (NRAS MCX, Yopp Road, New Bridge Street, Knox Landing/Recreation Center, and Lejeune MCX)	Express Route
Scarlet Route	accesses Marine Corps Base Camp Lejeune, Camp Johnson, and Marine Corps Air Station New River (Marine Mart/Courthouse Bay, Marine Mart/French Creek, Lejeune MCX, Jacksonville Mall, and Walmart on Marine Blvd)	Express Route
Camp Lejeune Railroad	Operated between 1941-2001. Rail line is inactive. Used to connect from Carteret County to Sneads Ferry Road.	Inactive Route

BICYCLE		
US 17	Jones County border to Pender County border	4' Paved Shoulder
NC 111 (Catherine Lake Road)	Duplin County Border to NC 258	4' Paved Shoulder
SR 1324 (Ramsey Road)	SR 1308 to US 17	4' Paved Shoulder
NC 172	US 17 to NC 24	4' Paved Shoulder
NC 53 (Western Boulevard)	NC 17 to NC 24	4' Paved Shoulder
SR 1538 (Morris Landing Road)	NC 17 to inner sound (body of water)	4' Paved Shoulder
NC 210	US 17 to Pender County border	4' Paved Shoulder
SR 1238 (Koonce Fork Road)	Jones County line to NC 24	4' Paved Shoulder
NC 24	Duplin County border to Carteret County border	4' Paved Shoulder
SR 1003 (Comfort Road)	Jones County border to NC 24	4' Paved Shoulder
US 258	Jones County border to NC 24	4' Paved Shoulder
SR 1314 (NW Bridge Road)	NC 24 to Gum Branch Road	4' Paved Shoulder
SR 1316 (Rhodestown Road)	NC 24 to Gum Branch Road	4' Paved Shoulder
SR 1211 (Fire Tower Road)/SR 1241	NC 111 to SR 1213 (Blue Creek Road)	4' Paved Shoulder
SR 1203 (9 Mile Road)	SR 1211 to NC 53	4' Paved Shoulder
SR 1203 (Ben Williams Road)	9 Mile Road to Blue Creek Road	4' Paved Shoulder
SR 1213 (Blue Creek Road)	NC 53 to US 258	4' Paved Shoulder
NC 53	Pender County border to US 17	4' Paved Shoulder
SR 1196 (Pierce Road),	NC 53 to Hardy Graham Road	4' Paved Shoulder
SR 1118 (Hardy Graham Road)	Pender County border to NC 53	4' Paved Shoulder
SR 1107 (Harris Creek Road)	NC 53 to Hardy Graham Road	4' Paved Shoulder
SR 1108 (Holly Shelter Road)	NC 53 to NC 53	4' Paved Shoulder
SR 1110 (King Road)	Holly Shelter Road to Haws Run Road	4' Paved Shoulder
SR 1107 (Dawson Cabin Road)	Harris Creek Road to US 17	4' Paved Shoulder
SR 1119 (High Hill Road)	Dawson Cabin Road to US 17	4' Paved Shoulder
NC 50	Hardy Graham Road to Pender County border	4' Paved Shoulder
Local Road (CC Road)	NC 50 to US 17	4' Paved Shoulder
SR 1193 (Verona Loop Road)	US 17 to US 17	4' Paved Shoulder
SR 1558 (New River Inlet Road)	NC 210 to Sea Gull Lane	4' Paved Shoulder
Local Road (Marine Road)	US 172 to Holcolm Road	4' Paved Shoulder
Local Road (Holcolm Road)	NC 24 to NC 172	4' Paved Shoulder
SR 1503 (Bear Creek Road)	Holcolm Road to NC 172	4' Paved Shoulder
SR 1434 (Belgrade-Swansboro Road)	US 17 to NC 24	This section of roadway between Swansboro Loop (SR 1444) and the northern planning area boundary is designated a bicycle route in accordance with the Swansboro Bicentennial Bicycle Trail Route Map
SR 1432 (Parkertown Road)	Belgrade-Swansboro Road to NC 24	4' Paved Shoulder
SR 1436 (Depp Road)	US 17 to Belgrade-Swansboro Road	4' Paved Shoulder
SR 1438 (Riggs Road)	Belgrade-Swansboro Road to NC 24	4' Paved Shoulder
SR 1425 (Smith Road)	Old 30 to Belgrade-Swansboro Road	4' Paved Shoulder
SR 1413 (Rocky Run Road)	SR 1425 to Piney Green Road	4' Paved Shoulder
SR 1427 (Grants Creek Road)	Riggs Road to Old 30	4' Paved Shoulder
SR 1322 (Summersill School Road)	SR 1308 to SR 1308	4' Paved Shoulder
SR 1327 (Kellum Loop Road)	Ramsey Road to US 17	4' Paved Shoulder
SR 1409 (Thomas Humphrey Road)	US 17 to Waters Road	4' Paved Shoulder

SR 1411 (Waters Road)	Thomas Humphrey Road to SR 1406	4' Paved Shoulder
SR 1410 (Halltown Road)	US 17 to SR 1406	4' Paved Shoulder
Loal Road (Stagecoach Drive)	Western Boulevard to Carolina Forest Boulevard	4' Paved Shoulder
Local Road (Lakewood Drive)	Western Boulevard to Lakewood Drive	4' Paved Shoulder
SR 1336 (Henderson Drive)	Gum Branch Road to Western Boulevard	4' Paved Shoulder
Local Road (Northwoods Drive)	Gum Branch Road to Henderson Drive	4' Paved Shoulder
Local Road (Dorris Drive)	Western Boulevard to Williamsburg Drive	4' Paved Shoulder
Local Road (Commons Drive South)	Western Boulevard to ONSL0042-B	4' Paved Shoulder
Off-road	Ramsey Road to Commons Drive	4' Paved Shoulder
SR 1403 (Country Club Road)	Thomas Humphrey Road to NC 24	4' Paved Shoulder
Local Road (Country Club Drive)	Country Club Road to Huff Drive	4' Paved Shoulder
Local Road (Hemlock Drive)	Piney Green Road to NC 24	4' Paved Shoulder
Local Road (Piney Valley Drive)	Country Club Drive to NC 24	4' Paved Shoulder
Local Road (Brynn Marr Road)	Bell Fork Rad to Piney Valley Road	4' Paved Shoulder
SR 1406 (Piney Green Road)	Gum Branch Road to US 17	4' Paved Shoulder
Local Road (New River Drive)	US 17 to NC 24	4' Paved Shoulder
Local Road (Stratford Road/Warlick Street)	NC 24 to NC 24	4' Paved Shoulder
Local Road (Wardola Drive/Kerr Street)	Stratford Road to NC 24	4' Paved Shoulder
SR 1113 (Murrill Hill Road)	Burgaw Highway to US 17	4' Paved Shoulder
SR 1116 (Onslow Pines Road)	Burgaw Highway to US 17	4' Paved Shoulder
SR 1215 (Graytown Road)	Haws Run Road to Burgaw Highway	4' Paved Shoulder
SR 1212 (Pony Farm Road)	Fire Tower Road to US 258	4' Paved Shoulder
SR 1308 (Bell Fork Road)	NC 24 to US 17	4' Paved Shoulder
SR 1241 (Jim Blake Road)	Fire Tower Road to Blue Creek Road	4' Paved Shoulder

MULTI-USE PATH

SR 1568 (New Inlet River Road)	NC 210 to border of Camp Lejeune	Multi-Use Add 5' Shoulder & Sidewalk
SR 1406 (Piney Green Road)	NC 24 to Camp Lejeune Base entrance gate	Multi-Use Add sidewalk
SR 1444 (Swansboro Loop Road)	SR 1447 to Main Street Extension	Multi-Use
Henderson Drive Connector	Drummer Kellum Road to Western Boulevard	Multi-Use
Jarman Street	Northwood Road to Wilmington Highway	Multi-Use
NC 210	SR 1518 (Old Folkstone Road) to (SR 1568) New River Inlet	Multi-Use
NC 53 (Western Blvd)	US 17 to Carolina Forest Road	Multi-Use
Jarmin Street	Northwoods Road to Marine Boulevard	Multi-Use
	Swansboro	
SR 1511 – Hammock Beach Road	Hammock's Beach Park to Schooner Drive	Multi-Use
SR 1512 – Old Hammock Road	Hammock Beach Road to NC 24	Multi-Use
SR 1448 – Mt Pleasant Road	Main Street Extension to River Reach Drive	Multi-Use

PEDESTRIAN

NC 24 (Freedom Highway)	SR 1434 to SR 1514	Sidewalk on both sides
SR 1447 (Main Street Extension)	Freedom HWY to Swansboro Loop Rd	Sidewalk on both sides
SR 1511 (Hammock Road)	Freedom Highway to Hamrick Road	Sidewalk on both sides
SR 1538 (Sound Road)	US 17 to inner sound (body of water)	Sidewalk on both sides
SR 1568 (New River Inlet Road)	NC 210 to Camp Lejeune border	Sidewalk on both sides
Local Road (Fay Ave)	West Franck Street to Henrian Street	Sidewalk on both sides
US 258	SR 1301 to Pete Jones Street	Sidewalk on both sides
SR 1003 (Pete Jones Street)	US 258 to West Franck Street	Sidewalk on both sides
Local Road (Franktown Road)	South Onslow Street to Life Boulevard	Sidewalk on both sides
Local Road (South Onslow Street)	Pete Jones Street to Franktown Road	Sidewalk on both sides
Local Road (Academic Road)	US 258 to West Foy Street	Sidewalk on both sides
Local Road (North Wilmington Street)	West Foy Street to Maidstone Drive	Sidewalk on both sides
Local Road (Railroad Street)	West Hargett Street	Sidewalk on both sides
SR 1306 (West Hargett Street)	US 258 to Railroad Street	Sidewalk on both sides
Local Road (West Franktown Street)	US 258 to Academic Road	Sidewalk on both sides
US 17	Burns Street to Maple Street	Sidewalk on both sides
NC 50 (Ocean Road)	US 17 to Pender County border	Sidewalk on both sides
NC 50/NC 210 Combined Plan	Mainland Onslow County to North Topsail Beach area	NC 50 - onroad pedestrian NC 210 - off-road pedestrian north
SR 1213 (Blue Creek Road)	NC 53 to US 17	Sidewalk on both sides
SR 1130 (Old Maplehurst Road)	NC 53 to US 17	Sidewalk on both sides
NC 53 (Burgaw Highway)	US 258 to Pony Farm Road	Sidewalk on both sides
NC 210 (New River Road)	South Topsail Road to West 9th Street	Sidewalk on both sides
NC 210/ NC 50 (Broadway Street)	dead end of Broadway Street to New River Inlet Road	Sidewalk on both sides
Local Road (West 9 th Street)	dead end of West 9th Street to New River Inlet Road	Sidewalk on both sides
SR 1308 (Gum Branch Road)	Rhodes town Road to NC 24 (Lejeune Blvd)	Sidewalk on both sides
SR 1316 (Rhodes town Road)	SR 1308 (Gum Branch Road) to NC 258 (Richlands Highway)	Sidewalk on both sides
NC 53 (Western Blvd)	Henderson Drive to US 258 (Gum Branch Road)	Sidewalk on both sides
Local Road (Christine Ave)	Northwoods Drive to Clifton Road	Sidewalk on both sides
Local Road (Brookdale Place)	SR 1308 (Gum Branch Road) to Henderson Drive	Sidewalk on both sides
US 17 (S Marine Blvd)	Broadhurst Road to US 258	Sidewalk on both sides
SR 1117 (Blue Creek Sidewalk)	NC 53 to US 258	Sidewalk on both sides
SR 1403 (Country Club Road)	Western Blvd to Piney Green Road	Sidewalk on both sides
SR 1829 (Hunters Trail Road)	Butler Drive North to Piney Green Road	Sidewalk on both sides
SR 1509 (Wilmington Highway)	Hines Stump Sound Church Road to Dragstrip Road	Sidewalk on both sides

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
Aldermen:
Mike Benson
Jerry Heid
Tom Leonard
Richard Peters



Bryan Chadwick, MPA
Town Manager

Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

Board of Aldermen Special Meeting Minutes Tuesday, September 17, 2019 10:30 A.M.

Present: Mayor Tuman; Mayor Pro Tem McDermon; Aldermen Benson, Heid and Peters; Town Manager Chadwick; Town Clerk Oxley; and Town Attorney Edes

I. Call to Order

Mayor Tuman called the Meeting to order at 10:30 AM.

II. Invocation

Mayor Pro Tem McDermon led the attendees in the Invocation.

III. Pledge of Allegiance

Mayor Tuman led the attendees in the Pledge.

IV. Guidance for Special Meetings

Town Attorney Edes provided guidance. He explained that the UNC School of Government has a blog post on this topic. Because this meeting is not on the regular schedule, today's meeting is a special meeting. With special meetings, the Board cannot deviate from the reasons stated in the notice. In an effort to be as transparent as possible, the official notice included the agenda. With the exception that the board cannot add to the Agenda, the Board is free to hold this meeting and discuss topics advertised.

***There are attachments to these minutes**

V. Approval of Agenda

Mayor Pro Tem McDermon made a motion to approve the Agenda. Alderman Benson made an amendment to the motion to approve the Agenda with the exception that the Minutes from the Emergency Meeting be relocated to Continuing Business for discussion. Alderman Peters seconded the Motion with the amendment. The Motion passed unanimously, 4-0.

VI. Manager's Report

Town Manager Chadwick gave his report. It is attached.

VII. Open Forum- 3 minute limit

Mr. Rick Grant of 202 Sea Dunes requested to address the Board through the forum sheet. He is concerned about federal financing and CBRA. The Board asked him to make a meeting with the Town Manager.

Mr. Frank Rochelle of 4020 Island Drive requested to address the Board through the forum sheet. He received a notice of violation from the Town. The Manager asked him to call and set an appointment.

Mr. Norman Lewis requested to address the Board. He stated an opinion that Board meetings should be at night to accommodate those who have employment obligations.

VIII. Consent Agenda

- A.** Approval of Minutes (April 4, 2019; July 11, 2019; August 1, 2019; ~~September 4, 2019 (Hurricane Dorian Emergency Meetings)~~ relocated from "Consent" to "Continuing Business"
- B.** Department Head Reports
 - 1. Finance Department
 - 2. Fire Department
 - 3. Inspections Department
 - 4. Planning Department
 - 5. Police Department
- C.** Committee Reports
 - 1. Planning Board
 - 2. Board of Adjustment
 - 3. TISPC (Topsail Island Shoreline Protection Commission)
 - 4. ONWASA ([link to minutes](#))
- D.** Motor Vehicle Tax Refunds

Mayor Pro Tem McDermon made a motion to approve the Consent Agenda as amended. Alderman Heid seconded. The Motion passed unanimously, 4-0.

IX. Continuing Business

A. Improving Communications

Mayor Pro Tem McDermon reminded the Board that the Town has a great staff. She wanted to remind her colleagues of the procedures in place of working with the Town Manager to task staff, not around the Town Manager.

The Board discussed. The Mayor made a distinction for the role of Town Clerk. He stated that while the Clerk reports to the Town Manager, the Clerk serves the Board.

The Mayor Pro Tem suggested that it is still appropriate, as a matter of procedure, to include the Town Manager in discussions with the Town Clerk.

B. Revetment Committee Update & Action

Alderman Benson provided an update from the Committee. The Committee received a proposal from Arendell Engineers. The Committee met in July to review. The Committee submitted concerns to the engineer and the proposed agreement was revised.

Alderman Benson made a motion to direct the Town Attorney to review a hold harmless agreement between the Town and Arendell Engineers as it could potentially relate to the Town. The Town Attorney stated for clarification that the Board has not taken action to substitute the engineers. Until formal action is taken, the approved engineer is Greene, but the Attorney can review the agreement as it could potential become relevant to the Town's interests. Mayor Pro Tem McDermon seconded the Motion. The Motion passed unanimously, 4-0.

C. Hurricane Preparedness Plan

(1) Minutes from September 4, 2019 (Hurricane Dorian Emergency Meeting)

Alderman Benson believes his motion at the Emergency Meeting was misinterpreted by staff. He believes his additions to the Hurricane Plan were accepted. Alderman Benson acknowledged that the elected official who made the motion to approve the Hurricane Plan during the

emergency meeting was Alderman Leonard, who could not attend the Special Meeting. Alderman Benson made a motion to table the discussion and the approval of the emergency meeting minutes until Alderman Leonard could be a part of the discussion. Mayor Pro Tem McDermon seconded the Motion. The Motion passed unanimously, 4-0.

D. Resolution Designating Applicant's Agent

Planning Director Hill stated that she needs the Board to appoint agents who can provide signatures for reimbursements. Director Hill proposed herself and Mr. Chadwick. Alderman Benson made a motion to approve the nominations as presented. Mayor Pro Tem McDermon seconded. The Motion passed unanimously, 4-0.

X. New Business

**A. Resolution Expressing Opposition to
Offshore Drilling and Seismic Testing**

Alderman Benson presented the Resolution. He gave a brief history on the topic. The Town previously discussed and decided to wait before taking action until the Governor and General Assembly acted. Now, both entities have officially taken a stance of opposition to offshore drilling and seismic testing.

Alderman Benson stated that these actions could have a strong impact on the Town and contaminate the shoreline. The North Carolina Beach, Inlet & Waterway Association ("NCBIWA") requested that the Town assert its opinion. The other towns on the Island have already adopted resolutions similar to the one proposed by Alderman Benson. Alderman Benson made a motion to approve the Resolution as presented. Mayor Pro Tem McDermon seconded. The Motion passed unanimously, 4-0.

B. Utopia Street Request

The Town Clerk and Planning Director presented a proposal to the Board. A Utopia Street resident requested that the Town either build a wooden walkway or grant an easement so that he may construct the walkway. Staff recommended to the Board that both requests be denied. There was discussion. Mayor Pro Tem made a motion to follow the Town Manager and staff's recommendation to deny the requests. Alderman Heid seconded. The Motion passed unanimously, 4-0.

C. Donation to Jacksonville Onslow Economic Development

Mayor Tuman presented the request that was submitted to him on behalf of the Jacksonville Onslow Economic Development (“JOED”). The Mayor stated that the Town is responsible for approximately \$60 million in commerce generated by tourism. He urged the Board to support the donation to JOED who could represent the Town’s interests.

Alderman Benson spoke against the donation. He commended the Mayor for his involvement with JOED. He acknowledged the difficult time that the Town has had with Onslow County as a governmental unit. His opinion is that if the Board does not support the donation, then it will send a message to Onslow County stakeholders. Alderman Benson made a motion to deny the donation. Alderman Peters seconded. The vote was split, 2-2. The Mayor voted against Alderman Benson’s motion.

Alderman Heid made a motion to make the donation. Mayor Pro Tem McDermon seconded. The vote was split, 2-2. The Mayor voted in support of the Motion. The Resolution was approved.

D. Resolution Approving Financing Terms

Finance Officer Betsy Brothers presented to the Board. The actual cost of the vehicles is lower than she budgeted. She has strategically planned the financing on these assets so to not put a strain on the Town’s finances.

Mayor Pro Tem McDermon made a motion to approve finance terms for the purchase of 5 town vehicles. Alderman Benson seconded. The Motion passed unanimously, 4-0.

XI. Open Forum

Mr. Jeff Meyer asked to address the Board. He asked for clarification that there is a fixed amount of money obligated and no additional money will be spent. The Mayor responded that the Town has no plans to make any further improvements. The Town Attorney stated that the Town agreed to contribute up to a fixed amount. The Board has discretion, but the Town’s contractual obligation is fixed.

Mr. Grant thanked the Town’s police and fire departments for quick responses and help. In his opinion, these efforts instill confidence in the community. The Town Manager described how fire and police brought in trash carts before Hurricane Dorian. He expressed his appreciation for their additional efforts.

XII. Attorney's Report

The Town Attorney began by reporting that House Bill 917 passed. The Legislation appears to expand the Town's authority during an emergency. The Town Attorney will update the Town's emergency ordinances. He also thanked his contacts in the State's General Counsel Office who helped keep the Town apprised of emergency updates.

XIII. Mayor's Report

The Mayor brought to the Board's attention that the public forum for the expansion to the Inlet Hazard Area ("IHA") will be on October 15th in Surf City. He requests that the elected officials look at the proposals. He would like to prepare a Town position and would like to receive the Planning Board's opinion.

XIV. Aldermen's Report

Alderman Peters stated his appreciation for the staff's work during Hurricane Dorian, especially giving up Labor Day holiday plans to prepare the Town for the storm event. He received very few negative comments on the Town's response.

Alderman Benson echoed the remarks made by Alderman Peters. He thanked the Town Manager, staff and emergency services. He also thanked the Clerk for her efforts to increase communication.

Alderman Heid also thanked staff, who managed the situation well in his opinion. He thanked the meeting's attendees.

Mayor Pro Tem McDermon echoed her colleagues' sentiments. She also thanked the Planning Director for putting together the call center. She reported that calls increased on Friday morning. She took the time to explain the CRC's proposal to the Inlet Hazard Area for those who may not understand. The proposal could impact setbacks. She invited public feedback.

Mayor Pro Tem McDermon made a motion to go into closed session. Alderman Benson seconded. The Motion passed unanimously, 4-0.

XV. Closed Session to consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged.

Mayor Pro Tem McDermon made a motion to go back into open session. Alderman Benson seconded. The Motion passed unanimously, 4-0.

XVI. Adjournment

Alderman Heid made a motion to adjourn. Alderman Benson seconded. The Motion passed unanimously, 4-0.

APPROVED:

Daniel Tuman
Mayor

ATTEST:

Laura Oxley, JD, MPA
Town Clerk

Approved: / /2019



Manager's Report – September Meeting

Hurricane Dorian

Overall, North Topsail Beach fared well during Hurricane Dorian. We had minor damage to approximately 12 homes and a small amount of debris.

There was a little loss of sand along the north end. From Bay Court to Surf City, we seem to have gained sand. Chris Gibson's team with TI Coastal has been surveying the beach for official estimates.

Once again, our staff did an amazing job preparing for the storm and working throughout. As you can imagine, the weekend and week prior to the storm was busy with preparations. They gave up their Labor Day holiday and holiday weekend dealing with the storm.

We are already working on after action reports for the storm. India Mackinson (see below) has completed a communications report. It is extremely thorough and entails a complete synopsis of the pros and cons and what transpired. I have tasked staff with completing their own reports by December for any possible recommended changes.

Chad Ray from Onslow County came down last week and took drone footage to document the beach after the storm. We'd like to thank Onslow County for allowing him to do this for us.

Phase 5 Matthew Project

This project was previously approved by FEMA for damages sustained by Hurricane Matthew. If you recall, you approved the bid by S.T. Wooten for the Phase 5 Matthew Project. All contracts have been executed and stockpiling of the 168,000 cy of sand at the ST Wooten sand pit has started.

The truck-haul portion of the project is on schedule to start around November 16th.

Beach Renourishment

Florence Damage

The Shoreline Protection Workgroup has been working with ATM and Fran. He has recently completed his report for FEMA and needs assessment for sand lost during the Florence. FEMA now has it and it is going through their step process.

I have in today's package the proposal from Fran to prepare the bid documents for the Florence project. The Shoreline Protection Workgroup discussed this proposal with him. It has clarifications to the items previously questioned by the Board. This included rock remediation and the type of dredge utilized.

I am recommending this be approved by the Board of Aldermen. It is anticipated that these costs will also be reimbursed by FEMA for the total project.

This project will touch every phase of beach within North Topsail Beach. It includes Category G ("engineered beach") and Category B (dune restoration on natural beach).

US Army Corps of Engineers

NTB/SC Federal Project

Over the past 10 years, we have been advocating for Coastal Storm Damage Reduction project (Federal Project) for towns on Topsail Island. Because of some ineligible sections of our Town, we decided to partner with Surf City. (4 miles NTB and 6 miles SC). Topsail Beach has a separate project.

We have pursued "new start funding" at the federal level to construct the project according the plan. Each year, we have "scored high" on the list. Unfortunately, it was never approved and sometimes deleted through the budget process.

Congress passed a supplemental disaster relief bill that included over \$700 million to the USACE. The Corps has determined the significance of this law to mean that 100% federal disaster financing will be used for the top projects.

We have been working with Surf City to make this beach nourishment a reality. We have sent letters of support to Wilmington and all the way to Washington. We had a conference call with officials in Atlanta.

We were originally told it would be the end of August when we heard any news. At the last TISPC meeting, we were informed it would be a couple of more months before we would receive any word of whether our project will be included in this disaster relief funding.

USACE Dredging ICW/New River Inlet Crossing/Channel to Jacksonville

The contract bids for a Corps project to dredge the ICW – New River Inlet Crossing and the Channel to Jacksonville were let in August. We have not heard if any bid has been awarded as of yet. This pipeline dredging project will place approx. 250,000 cy of sand on the north end of NTB sometime after November 16th. We will let you know when a bid has been awarded and with whom.

Town Park Repairs

The bid packets had to incorporate verbiage for needed insurance coverage. We have been working with the town attorney to make sure this is included. Once this is ready, they will be sent out.

Hurricane Florence Disaster Recovery Fund

NC Office of Recovery and Resiliency

We have received an award of \$250,000. The check came during Hurricane Dorian. This funding will be used for loan repayment and staffing. We will have a budget amendment ready for you in October's packet.

As you will recall, we submitted a grant for a larger amount. They did inform us they would revisit our application once more funding was approved. As you know, more funding was approved last week by the General Assembly and we are hopeful they will do that.

FEMA Reimbursement

We have received three reimbursements over the past 3 weeks. One was for \$107,500 which is the damages sustained to our crossovers. The other was for \$27,500 which is for the damages sustained to our fire departments. The third was for \$36,000 for signs destroyed during the storm.

Terminal Groin

We have the signed agreement regarding the 3rd Party Contractor writing the EIS. Mickey Sugg (USACE) has requested a meeting with those involved to discuss next stages and expected timeframes.

This meeting will be held on Thursday at the Corps office.

Meeting with the Coastal Federation

I had a meeting with Kerri Allen of the NC Coastal Federation the last week of August. Our main purpose was discussing various issues affecting our organizations. I feel it was a positive meeting. We covered the terminal groin, CBRA, sea level rise, and other issues of interests to us both.

We explained our positions on each one of the items. There are some we in which we know we won't agree. I do, however, feel we can have future meetings to discuss possible partnerships.

Jeffreys Lease

We received word last week that the Jeffreys (now LexiGray Property Management) have agreed to extend the leases for their properties for a 5 year term. It also includes another 5 years extension as well. Once we receive the documentation with our requests, I'll forward to you and the town attorney for your consideration.

This is good news for the Town to continue to have parking for visitors to our Town.

Lead for North Carolina at the UNC School of Government Fellows Program

India Mackinson is our new Lead for NC Fellow. Her official title is Project Specialist. She will be with us through June 30, 2020. It could be extended through 2021 if funding is available.

She is already working on several projects for the Town. As I mentioned earlier, she has composed an after-action report on communications during Hurricane Dorian. She will be involved in TISPC issues and meetings.

She is a great addition to the team.

BOARD OF ALDERMEN MEMORANDUM

TO: MAYOR TUMAN AND ALDERMEN
FROM: BETSY BROTHERS
SUBJECT: MONTHLY FINANCIAL REPORT
DATE: OCTOBER 3, 2019

The following events occurred during the month of September 2019 in the Finance Department:

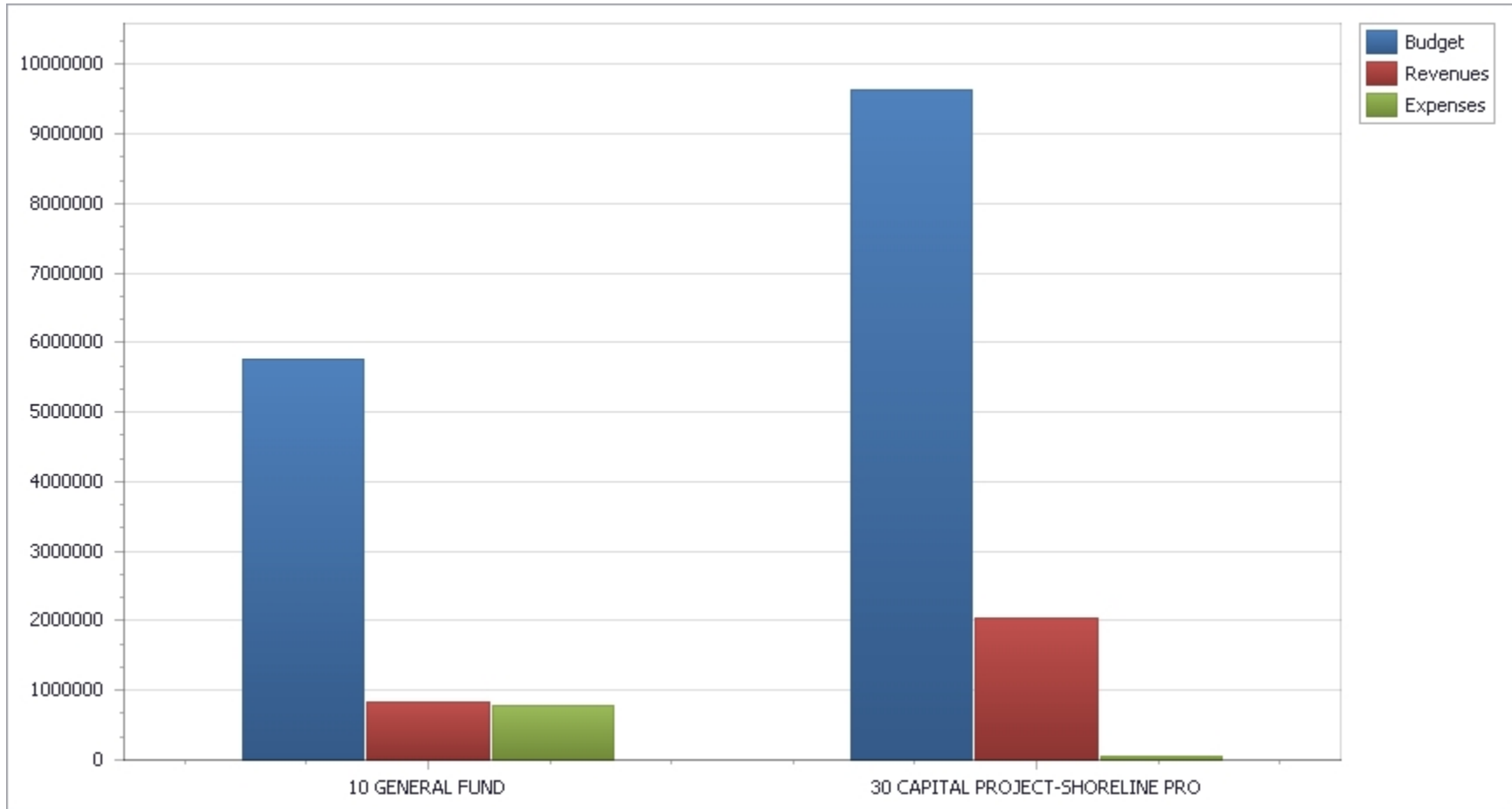
- Received FEMA reimbursement for Project #725 (Crossover Repairs/Replacement) in the amount of **\$107,500** and Project #1223 (Fire Station 1 and 2 Repairs) in the amount of **\$27,597.73**.
- Still waiting on final State FEMA reimbursement for Project # 670 (Debris Removal and Monitoring) and Project #935 (EOC Operations) in the amount of **\$466,881.83**. As of 9-25-2019, both projects were still in the final review process by the State Office and/or a Regional Office in Atlanta.
- The Auditors came on September 11th and 12th to start the Audit process. This year they will be required to do a Single Audit to the funds we received from the State and FEMA that exceeded **\$750,000**.
- In last's finance package, the Budget to Actual Report was inadvertently omitted. Therefore, there are two Budget to Actual reports in this month's package. One for 8-31-2019 and the other for 09-25-2019.
- Approximately **\$162,797.40** in accounts payables was processed during the month of September. A copy of the check registers is enclosed for review. There were several checks that had to be voided and reissued because the vendor never received payment.
- Received approximately \$161,303.55 in Ad Valorem Taxes as of 9-25-2019
- Received approximately **\$3,807.77** in Motor Vehicle Taxes from the State for the period of August 2019
- Received **\$169,354.18** in Sales and Use Tax and **\$61,972.46** of Utility Franchise Tax this month (NCDOR reports included in packet)
- Collected **\$216,568.05** in *Occupancy Tax* as of 9-25-2019 for rental period ending August 2019.
- The NCCMT account earned a total of **\$13,856.98** in interest (reinvestment) for period ending 8-31-2019.

If anyone has any questions, concerns, or needs additional information, please do not hesitate to ask.

Respectfully submitted,

Betsy R. Brothers

Betsy R. Brothers
Finance Officer



Budget vs Actual

NORTH TOPSAIL BEACH

9/23/2019 8:42:43 AM

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Period Ending 8/31/2019

10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Revenues					
10-301-00 AD VALOREM TAX - Current Year	2,446,340	0.00	400,676.81	(2,045,663.19)	16%
10-301-01 AD VALOREM TAX - Prior Years	42,000	0.00	3,515.12	(38,484.88)	8%
10-301-02 AD VALOREM TAX - MOTV	50,000	0.00	7,778.06	(42,221.94)	16%
10-301-05 BEACH RENRSH/DUNE STAB	0	0.00	0.00	0.00	
10-317-00 AD VALOREM TAX Penalties	3,500	0.00	628.55	(2,871.45)	18%
10-317-01 COUNTY TOURISM GRANT	300,000	0.00	0.00	(300,000.00)	
10-325-00 PRIVILEGE LICENSES	100	0.00	0.00	(100.00)	
10-328-00 CABLE FRANCHISE	0	0.00	0.00	0.00	
10-329-00 INTEREST	100,000	0.00	25,441.81	(74,558.19)	25%
10-330-00 LOAN PROCEEDS	167,500	0.00	0.00	(167,500.00)	
10-330-01 P&L INSURANCE PROCEEDS	0	0.00	0.00	0.00	
10-335-00 MISCELLANEOUS	10,000	0.00	1,955.50	(8,044.50)	20%
10-335-01 MEETING ROOM	0	0.00	0.00	0.00	
10-335-02 Shotgun Reimbursement	0	0.00	0.00	0.00	
10-335-03 STATE REIMBURSEMENTS	0	0.00	0.00	0.00	
10-335-05 DEBT SETOFF	0	0.00	0.00	0.00	
10-335-06 RACE INCOME	0	0.00	0.00	0.00	
10-336-03 SEA OATS COST SHARE PROGRAM	40,000	0.00	0.00	(40,000.00)	
10-336-06 DONATIONS-BEAUTIFICATION	200	0.00	0.00	(200.00)	
10-336-07 Town Apperal Purchases	0	0.00	0.00	0.00	
10-336-08 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	
10-337-00 UTILITIES FRANCHISE TAX	331,000	0.00	0.00	(331,000.00)	
10-341-00 BEER & WINE TAX	3,500	0.00	0.00	(3,500.00)	
10-343-00 POWELL BILL ALLOCATIONS	26,300	0.00	0.00	(26,300.00)	
10-345-00 LOCAL OPTION SALES TAX	1,301,398	0.00	237,280.74	(1,064,117.26)	18%
10-347-02 SOLID WASTE DISP TAX	500	0.00	142.72	(357.28)	29%
10-349-00 MOSQUITO CONTROL GRANT	0	0.00	0.00	0.00	
10-350-00 RECREATION -RENTAL FEES	1,000	0.00	0.00	(1,000.00)	
10-350-01 Paid Parking Revenue	25,000	0.00	25,032.21	32.21	100%
10-351-01 OFFICER CITATIONS & COURT	10,000	0.00	1,568.00	(8,432.00)	16%
10-351-02 POLICE ESHARE ACCOUNT	1,250	0.00	0.00	(1,250.00)	
10-351-03 BODY ARMOR REIMBURSMENT	2,000	0.00	0.00	(2,000.00)	
10-352-01 FIRE FINES & VIOLATIONS	2,000	0.00	75.00	(1,925.00)	4%
10-352-02 PARKING/CODE ENFORCEMENT FINES	3,000	0.00	2,036.00	(964.00)	68%

Budget vs Actual

NORTH TOPSAIL BEACH

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Period Ending 8/31/2019

10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-352-03 PLANNING DEPT. FEES	3,000	0.00	850.00	(2,150.00)	28%	
10-355-00 BUILDING PERMITS	70,000	0.00	22,156.25	(47,843.75)	32%	
10-355-01 MECHANICAL PERMITS	19,250	0.00	2,804.00	(16,446.00)	15%	
10-355-02 ELECTRICAL PERMITS	19,250	0.00	6,554.00	(12,696.00)	34%	
10-355-03 PLUMBING PERMITS	1,100	0.00	1,694.00	594.00	154%	
10-355-04 INSULATION PERMITS	1,500	0.00	200.00	(1,300.00)	13%	
10-355-05 HOMEOWNERS RECOVERY FEE	200	0.00	125.00	(75.00)	63%	
10-355-06 TECHNOLOGY FEE	6,750	0.00	1,946.69	(4,803.31)	29%	
10-355-07 REINSPECTION FEE/FINES	1,150	0.00	1,285.00	135.00	112%	
10-355-08 OCCUPANCY TAX ADM	0	0.00	0.00	0.00		
10-357-08 ZONING PERMITS	8,000	0.00	2,475.00	(5,525.00)	31%	
10-359-00 REFUSE COLLECTION FEES	453,840	0.00	73,595.80	(380,244.20)	16%	
10-359-01 REFUSE COLLECT PRIOR YEAR	300	0.00	0.00	(300.00)		
10-359-50 VACANT LOT SWF	12,000	0.00	100.00	(11,900.00)	1%	
10-359-51 ADD'L CART SWF	1,000	0.00	560.00	(440.00)	56%	
10-359-52 ADD'L CART RECYCLING	1,000	0.00	400.00	(600.00)	40%	
10-367-01 SALES TAX REFUNDS	30,000	0.00	0.00	(30,000.00)		
10-367-02 REIMB. PW FROM BF	0	0.00	0.00	0.00		
10-368-00 OTHER STATE REVENUES	0	0.00	0.00	0.00		
10-368-01 GRASS MOWING REIMB	7,500	0.00	0.00	(7,500.00)		
10-368-02 GRANT REIMBURSEMENT	50,000	0.00	0.00	(50,000.00)		
10-383-00 SALE OF FIXED ASSETS	14,000	0.00	0.00	(14,000.00)		
10-383-01 HURRICANE REIMBURSEMENT	200,000	0.00	0.00	(200,000.00)		
10-383-02 SPECIAL ASSESSMENT	0	0.00	0.00	0.00		
10-383-03 SPEC ASSESSMENT-EXT	0	0.00	0.00	0.00		
10-384-00 REIMBURSEMENT FROM F30	0	0.00	0.00	0.00		
10-399-00 APPROP. FUND BALANCE	0	0.00	0.00	0.00		
10-399-01 T/I CAPITAL RESERVE FUND	0	0.00	0.00	0.00		
10-399-02 T/I OTHER FUNDS	0	0.00	0.00	0.00		
Revenues Totals:	5,766,428	0.00	820,876.26	(4,945,551.74)	14%	

Budget vs Actual

NORTH TOPSAIL BEACH

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Period Ending 8/31/2019

10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
Expenses					
10-410-02 SALARIES	57,600	0.00	7,550.00	50,050.00	13%
10-410-04 PROFESSIONAL SERVICES	45,000	0.00	4,083.52	40,916.48	9%
10-410-05 FICA TAX EXPENSE	4,410	0.00	577.60	3,832.40	13%
10-410-14 TRAVEL-TRAINING	3,000	0.00	389.86	2,610.14	13%
10-410-31 Gas, Oil, & Tires	200	0.00	0.00	200.00	
10-410-33 DEPARTMENTAL SUPPLIES	500	0.00	0.00	500.00	
10-410-42 CHARTER CODES SERVICE	5,000	0.00	0.00	5,000.00	
10-410-43 AUDITOR	15,000	0.00	362.45	14,637.55	2%
10-410-45 TAX COLLECTION FEES	38,000	0.00	2,675.05	35,324.95	7%
10-410-50 DONATIONS OTHER	21,000	0.00	6,175.00	14,825.00	29%
AGENCIES					
10-410-51 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	
10-410-53 DUES & SUBSCRIPTIONS	2,500	0.00	1,726.00	774.00	69%
10-410-54 DONATION FOR CFCC ROAD	0	0.00	0.00	0.00	
10-410-57 MISCELLANEOUS	4,000	0.00	987.38	3,012.62	25%
10-410-58 TAX REFUNDS	2,200	0.00	0.00	2,200.00	
10-410-61 LITIGATION	0	0.00	0.00	0.00	
10-410-80 STORM DAMAGE	0	0.00	0.00	0.00	
10-410-95 BOARD EXPENSE ACCOUNT	3,600	0.00	900.00	2,700.00	25%
GOVERNING BODY Totals:	202,010	0.00	25,426.86	176,583.14	13%
10-420-02 SALARIES	316,950	0.00	50,825.34	266,124.66	16%
10-420-03 SALARY ADJUSTMENTS	0	0.00	0.00	0.00	
10-420-05 FICA	24,250	0.00	3,871.40	20,378.60	16%
10-420-06 GROUP INSURANCE	45,480	0.00	6,160.72	39,319.28	14%
10-420-07 RETIREMENT (9.10%)	28,850	0.00	4,487.53	24,362.47	16%
10-420-08 401K (3%)	9,000	0.00	1,368.78	7,631.22	15%
10-420-09 TOWN INSURANCE HRA	30,000	0.00	1,479.80	28,520.20	5%
10-420-10 EMPLOYEE TRAINING	7,000	0.00	1,066.00	5,934.00	15%
10-420-11 POSTAGE	2,500	0.00	366.05	2,133.95	15%
10-420-12 MANAGER EXPENSE ACCT	1,000	0.00	92.80	907.20	9%
10-420-13 TUITION REIMBURSEMENT	0	0.00	0.00	0.00	
10-420-15 BANK CHARGES	2,250	0.00	175.88	2,074.12	8%
10-420-16 M & R EQUIPMENT	2,000	0.00	0.00	2,000.00	
10-420-17 M & R VEHICLE	1,000	0.00	0.00	1,000.00	
10-420-18 CONSUMABLES	4,500	0.00	215.28	4,284.72	5%
10-420-26 ADVERTISING	1,500	0.00	65.61	1,434.39	4%
10-420-31 GAS, OIL & TIRES	1,000	0.00	160.25	839.75	16%
10-420-32 OFFICE SUPPLIES	1,500	0.00	239.83	1,260.17	16%
10-420-33 DEPART SUPPLIES\MATERIALS	5,000	0.00	303.59	4,696.41	6%
10-420-34 TOWN APPAREL EXPENSE	1,000	0.00	0.00	1,000.00	
10-420-45 CONTRACTED SERVICES	54,000	0.00	4,843.48	49,156.52	9%
10-420-53 DUES & SUBSCRIPTIONS	7,000	0.00	979.99	6,020.01	14%

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10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-420-57 MISCELLANEOUS	500	0.00	73.22	426.78	15%	
10-420-74 CAPITAL OUTLAY	0	0.00	960.00	(960.00)		
10-420-75 DEBT SERVICE	0	0.00	0.00	0.00		
10-420-76 LEASE PAYMENTS	23,000	0.00	16,740.94	6,259.06	73%	
10-420-80 STORM DAMAGE	0	0.00	0.00	0.00		
10-420-93 EMPLOY SECURITY COMM	0	0.00	0.00	0.00		
ADMINISTRATION Totals:	569,280	0.00	94,476.49	474,803.51	17%	
10-430-57 ELECTION EXPENSES	4,700	0.00	0.00	4,700.00		
ELECTIONS Totals:	4,700	0.00	0.00	4,700.00		
10-490-02 SALARIES	81,400	0.00	12,330.12	69,069.88	15%	
10-490-03 PART TIME SALARIES	13,000	0.00	2,655.00	10,345.00	20%	
10-490-05 FICA	7,250	0.00	1,146.40	6,103.60	16%	
10-490-06 GROUP INSURANCE	9,400	0.00	1,540.18	7,859.82	16%	
10-490-07 RETIREMENT (9.10%)	7,410	0.00	1,122.04	6,287.96	15%	
10-490-08 401K (3%)	2,450	0.00	369.92	2,080.08	15%	
10-490-10 EMPLOYEE TRAINING	4,000	0.00	0.00	4,000.00		
10-490-11 POSTAGE	0	0.00	0.00	0.00		
10-490-16 EQUIPMENT MAINT / REPAIR	500	0.00	219.00	281.00	44%	
10-490-17 M & R VEHICLES	1,500	0.00	0.00	1,500.00		
10-490-26 ADVERTISEMENT	0	0.00	0.00	0.00		
10-490-31 GAS, OIL, & TIRES	1,000	0.00	127.97	872.03	13%	
10-490-33 DEPARTMENTAL SUPPLIES	1,500	0.00	0.00	1,500.00		
10-490-53 DUES & SUBSCRIPTIONS	6,250	0.00	0.00	6,250.00		
10-490-57 MISCELLANEOUS	250	0.00	0.00	250.00		
10-490-58 CRS-ACTIVITY-FLOOD	1,400	0.00	0.00	1,400.00		
10-490-74 CAPITAL OUTLAY	12,000	0.00	12,000.00	0.00	100%	
10-490-75 DEBT SERVICE	0	0.00	0.00	0.00		
10-490-76 TAXES AND TITLES	0	0.00	0.00	0.00		
10-490-80 STORM DAMAGE	0	0.00	0.00	0.00		
PLANNING/ZONING/CAMA Totals:	149,310	0.00	31,510.63	117,799.37	21%	
10-491-02 SALARIES	121,000	0.00	18,544.00	102,456.00	15%	
10-491-05 FICA	9,300	0.00	1,410.44	7,889.56	15%	
10-491-06 GROUP INSURANCE	18,800	0.00	3,080.36	15,719.64	16%	
10-491-07 RETIREMENT (9.10%)	11,750	0.00	1,687.48	10,062.52	14%	
10-491-08 401K (3%)	3,650	0.00	556.32	3,093.68	15%	
10-491-10 EMPLOYEE TRAINING	4,200	0.00	1,014.74	3,185.26	24%	
10-491-16 M & R EQUIPMENT	0	0.00	0.00	0.00		
10-491-17 M & R VEHICLES	500	0.00	0.00	500.00		
10-491-31 GAS, OIL, & TIRES	2,100	0.00	181.55	1,918.45	9%	
10-491-33 DEPARTMENTAL SUPPLIES	2,600	0.00	47.95	2,552.05	2%	
10-491-45 CONTRACTED SERVICES	1,044	0.00	165.00	879.00	16%	
10-491-53 DUES & SUBSCRIPTIONS	6,450	0.00	98.00	6,352.00	2%	
10-491-57 MISCELLANEOUS	1,230	0.00	48.61	1,181.39	4%	

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10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
10-491-74 CAPITAL OUTLAY	42,626	30,223.00	12,400.00	3.00	100%
10-491-75 DEBT SERVICE	0	0.00	0.00	0.00	
10-491-76 LEASE PAYMENTS	0	0.00	0.00	0.00	
10-491-80 STORM DAMAGE	0	0.00	0.00	0.00	
INSPECTIONS Totals:	225,250	30,223.00	39,234.45	155,792.55	31%
10-500-11 PHONES	30,000	0.00	3,347.21	26,652.79	11%
10-500-13 UTILITIES	60,000	0.00	4,705.47	55,294.53	8%
10-500-15 M & R BUILDINGS/GROUNDS	130,000	74,698.00	8,582.35	46,719.65	64%
10-500-17 LANDSCAPE M & R	13,500	0.00	0.00	13,500.00	
10-500-31 GAS, TIRES, OIL	0	0.00	0.00	0.00	
10-500-33 SUPPLIES FOR BUILDINGS	7,500	0.00	647.46	6,852.54	9%
10-500-43 TOWN HALL CLEANING	0	0.00	0.00	0.00	
10-500-45 PEST CONTROL	2,500	0.00	293.00	2,207.00	12%
10-500-46 SECURITY MONITORING	400	0.00	0.00	400.00	
10-500-54 FLOOD INSURANCE	0	0.00	0.00	0.00	
10-500-57 TOWN SIGN	1,000	0.00	0.00	1,000.00	
10-500-58 CALL BACK/WEB EOC	5,600	0.00	0.00	5,600.00	
10-500-74 CAPITAL OUTLAY	100,000	0.00	0.00	100,000.00	
10-500-80 STORM DAMAGE	0	0.00	0.00	0.00	
PUBLIC BLDGS Totals:	350,500	74,698.00	17,575.49	258,226.51	26%
10-501-09 WORKERS COMPENSATION	48,000	0.00	39,645.89	8,354.11	83%
10-501-13 INSURANCE AND BONDS	102,400	0.00	58,404.00	43,996.00	57%
10-501-17 VFIS INSURANCE	23,100	0.00	18,541.00	4,559.00	80%
10-501-54 FLOOD INSURANCE	5,000	0.00	2,445.00	2,555.00	49%
INSURANCE Totals:	178,500	0.00	119,035.89	59,464.11	67%
10-509-02 PSA Salary	22,780	0.00	3,435.96	19,344.04	15%
10-509-05 FICA TAXES	1,745	0.00	262.84	1,482.16	15%
PSA - RETIRED POLICE OFFICERS Totals:	24,525	0.00	3,698.80	20,826.20	15%
10-510-01 PSA Officer Salary	0	0.00	0.00	0.00	
10-510-02 SALARIES	742,831	0.00	100,841.50	641,989.50	14%
10-510-03 PART-TIME SALARIES	4,237	0.00	135.80	4,101.20	3%
10-510-04 PROFESSIONAL SERVICES	4,160	0.00	1,880.00	2,280.00	45%
10-510-05 FICA	57,200	0.00	7,774.24	49,425.76	14%
10-510-06 GROUP INSURANCE	103,400	0.00	12,998.15	90,401.85	13%
10-510-07 RETIREMENT (9.70%)	72,100	0.00	9,761.59	62,338.41	14%
10-510-08 401K (5%)	37,200	0.00	4,749.42	32,450.58	13%
10-510-09 INTERN Beach Salary	6,480	0.00	1,017.00	5,463.00	16%
10-510-10 EMPLOYEE TRAINING	10,000	0.00	615.00	9,385.00	6%
10-510-12 TUITION ASSISTANCE	1,500	0.00	0.00	1,500.00	
10-510-16 MAINT. & REPAIRS-EQUIP.	4,600	0.00	610.00	3,990.00	13%
10-510-17 MAINT. & REPAIRS-VEHICLES	11,000	0.00	1,171.06	9,828.94	11%

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10 GENERAL FUND						
Description	Budget	Encumbranc	YTD	Variance	Percent	
10-510-31 GAS,OIL, & TIRES	45,000	0.00	4,671.24	40,328.76	10%	
10-510-32 OFFICE SUPPLIES	3,000	0.00	525.73	2,474.27	18%	
10-510-33 DEPARTMENTAL SUPPLIES	9,125	0.00	866.08	8,258.92	9%	
10-510-36 UNIFORMS	12,000	0.00	852.99	11,147.01	7%	
10-510-37 BALLISTIC VEST REPLACE	4,570	0.00	0.00	4,570.00		
10-510-53 DUES & SUBSCRIPTIONS	8,000	0.00	6,188.99	1,811.01	77%	
10-510-57 K-9 EXPENSES	5,000	0.00	2,123.28	2,876.72	42%	
10-510-73 NON-CAPITAL OUTLAY	10,000	0.00	3,335.00	6,665.00	33%	
10-510-74 CAPITAL OUTLAY	108,234	93,209.17	4,055.00	10,969.83	90%	
10-510-75 DEBT SERVICE	47,000	0.00	0.00	47,000.00		
10-510-76 TAXES AND TITLES	2,900	0.00	0.00	2,900.00		
10-510-77 LEASED/RENTED EQUIPMENT	0	0.00	0.00	0.00		
10-510-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00		
10-510-80 STORM DAMAGE	0	0.00	0.00	0.00		
POLICE Totals:	1,309,537	93,209.17	164,172.07	1,052,155.76	20%	
10-545-02 SALARIES	186,134	0.00	25,607.46	160,526.54	14%	
10-545-03 PART TIME SALARIES	17,315	0.00	765.12	16,549.88	4%	
10-545-05 FICA	15,600	0.00	2,009.95	13,590.05	13%	
10-545-06 GROUP INSURANCE	37,600	0.00	6,160.72	31,439.28	16%	
10-545-07 RETIREMENT (9.10%)	17,000	0.00	2,283.67	14,716.33	13%	
10-545-08 401K (3%)	5,600	0.00	765.24	4,834.76	14%	
10-545-14 EMPLOYEE TRAINING	100	0.00	0.00	100.00		
10-545-16 MAINT/REPAIR EQUIPT	15,000	0.00	1,994.74	13,005.26	13%	
10-545-17 MAINT REPAIR - VEHICLES	15,000	0.00	1,890.65	13,109.35	13%	
10-545-31 GAS, OIL, & TIRES	14,000	0.00	2,999.46	11,000.54	21%	
10-545-32 OFFICE SUPPLIES	150	0.00	0.00	150.00		
10-545-33 DEPARTMENTAL SUPPLIES	10,000	0.00	1,391.13	8,608.87	14%	
10-545-34 CHEMICAL-MOSQ CONTROL	11,600	0.00	0.00	11,600.00		
10-545-36 UNIFORMS	6,000	0.00	785.29	5,214.71	13%	
10-545-53 DUES & SUBSCRIPTIONS	100	0.00	39.99	60.01	40%	
10-545-57 MISCELLANEOUS	100	0.00	0.00	100.00		
10-545-74 CAPITAL OUTLAY	32,000	31,362.00	0.00	638.00	98%	
10-545-75 DEBT SERVICE	0	0.00	0.00	0.00		
10-545-76 TAXES AND TITLES	0	0.00	0.00	0.00		
10-545-80 STORM DAMAGE	0	0.00	0.00	0.00		
PUBLIC WORKS Totals:	383,299	31,362.00	46,693.42	305,243.58	20%	
10-560-13 UTILITES-STREET LIGHTS	25,200	0.00	4,852.82	20,347.18	19%	
10-560-15 M&R PUBLIC PARKING	18,000	0.00	0.00	18,000.00		
10-560-33 DEPARTMENTAL SUPPLIES	6,000	0.00	1,074.48	4,925.52	18%	
10-560-43 RIVER ROAD WALK	4,000	0.00	0.00	4,000.00		
10-560-73 STREET REPAIR CONST IMPRO	40,000	0.00	100.00	39,900.00	0%	

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10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
10-560-74 CAPITAL OUTLAY	11,500	0.00	0.00	11,500.00	
10-560-75 DEBT SERVICE	17,000	0.00	0.00	17,000.00	
10-560-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	
10-560-80 STORM DAMAGE	0	0.00	0.00	0.00	
STREETS Totals:	121,700	0.00	6,027.30	115,672.70	5%
10-580-45 SANITATION CONTRACTS	378,840	0.00	60,282.10	318,557.90	16%
10-580-46 TIPPING FEES	59,000	0.00	17,854.62	41,145.38	30%
10-580-47 RECYCLING	16,000	0.00	4,681.93	11,318.07	29%
10-580-58 SOLID WASTE FEE	0	0.00	0.00	0.00	
REFUNDS					
10-580-80 STORM DAMAGE	0	0.00	0.00	0.00	
SANITATION Totals:	453,840	0.00	82,818.65	371,021.35	18%
10-620-12 SNOWFLAKES	4,500	0.00	0.00	4,500.00	
10-620-13 PARK UTILITIES	0	0.00	0.00	0.00	
10-620-14 PARK WELL	500	0.00	0.00	500.00	
10-620-15 PARK MAINTENANCE	10,000	0.00	7,205.00	2,795.00	72%
10-620-17 BIKE PATH M & R	2,500	0.00	0.00	2,500.00	
10-620-27 SPECIAL EVENTS	4,000	0.00	0.00	4,000.00	
10-620-33 PARK SUPPLIES	3,500	0.00	0.00	3,500.00	
10-620-73 BIKE & PED GRANT	0	0.00	0.00	0.00	
10-620-74 CAPITAL OUTLAY	50,000	0.00	0.00	50,000.00	
10-620-80 STORM DAMAGE	0	0.00	0.00	0.00	
RECREATION Totals:	75,000	0.00	7,205.00	67,795.00	10%
10-690-02 SALARIES	598,777	0.00	86,064.82	512,712.18	14%
10-690-03 VOL INCENTIVE PAY	15,000	0.00	450.00	14,550.00	3%
10-690-04 VOLUNTEER APPRECIATION	0	0.00	0.00	0.00	
10-690-05 FICA	45,900	0.00	6,284.48	39,615.52	14%
10-690-06 GROUP INSURANCE	122,150	0.00	18,291.68	103,858.32	15%
10-690-07 RETIREMENT (9.10%)	58,100	0.00	7,865.52	50,234.48	14%
10-690-08 401K (3%)	18,000	0.00	2,584.59	15,415.41	14%
10-690-10 EMPLOYEE TRAINING	4,000	0.00	1,290.00	2,710.00	32%
10-690-13 TUITION ASSITANCE	500	0.00	0.00	500.00	
EXPENSE					
10-690-16 M & R EQUIPMENT	9,000	0.00	666.02	8,333.98	7%
10-690-17 M & R VEHICLES	9,000	0.00	92.68	8,907.32	1%
10-690-31 GAS, OIL, & TIRES	11,000	0.00	785.18	10,214.82	7%
10-690-32 OFFICE SUPPLIES	500	0.00	0.00	500.00	
10-690-33 DEPARTMENTAL SUPPLIES	26,500	0.00	0.00	26,500.00	
10-690-34 FIRE FIGHTER PHYSICALS	4,900	0.00	0.00	4,900.00	
10-690-36 UNIFORMS	7,000	0.00	262.00	6,738.00	4%
10-690-53 DUES & SUBSCRIPTIONS	8,100	0.00	3,108.00	4,992.00	38%
10-690-56 FEDERAL FIRE GRANT	0	0.00	0.00	0.00	
10-690-57 MISCELLANEOUS	250	0.00	0.00	250.00	

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10 GENERAL FUND					
Description	Budget	Encumbranc	YTD	Variance	Percent
10-690-73 COMUNICATIONS EQUIP	6,000	0.00	0.00	6,000.00	
10-690-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	
10-690-75 DEBT SERVICE	70,870	0.00	0.00	70,870.00	
10-690-76 Taxes & Titles	0	0.00	0.00	0.00	
10-690-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	
10-690-80 STORM DAMAGE	0	0.00	0.00	0.00	
FIRE DEPARTMENT Totals:	1,015,547	0.00	127,744.97	887,802.03	13%
10-695-00 DCM Grant-Land Use Plan	7,430	0.00	0.00	7,430.00	
10-695-91 PLANNING BOARD	1,000	0.00	0.00	1,000.00	
10-695-93 BEAUTIFICATION COMM	0	0.00	0.00	0.00	
10-695-94 X-MAS DONATION EXP.	0	0.00	0.00	0.00	
COMMITTES Totals:	8,430	0.00	0.00	8,430.00	
10-720-08 CONTRACTS, PLANS & SPECS	48,000	0.00	0.00	48,000.00	
10-720-10 BEACH LOBBIST CONTRACT	60,000	0.00	10,245.75	49,754.25	17%
10-720-12 BEACH & ACCESS MAINTENANCE	50,000	0.00	3,819.00	46,181.00	8%
10-720-14 BEACH RELATED MEETINGS & CONFERENCES	20,000	0.00	2,100.00	17,900.00	11%
10-720-15 DUNE & CROSSWALK REPAIRS/MAINTENANCE	8,000	0.00	529.62	7,470.38	7%
10-720-36 EASEMENT & LEGAL EXPENSES	1,000	0.00	0.00	1,000.00	
10-720-45 CONTRACTED SERVICES	11,500	0.00	1,847.00	9,653.00	16%
10-720-46 WEED MITIGATION	0	0.00	0.00	0.00	
10-720-53 ASBPA DUES and MEETINGS	2,500	0.00	0.00	2,500.00	
10-720-55 SAND PUSH (GENERAL)	120,000	0.00	0.00	120,000.00	
10-720-59 SEA OATS PROGRAM (50/50)	40,000	0.00	0.00	40,000.00	
10-720-80 STORM DAMAGE	0	0.00	0.00	0.00	
BEACH REN. / DUNE STAB. Totals:	361,000	0.00	18,541.37	342,458.63	5%
10-998-02 Transfer out-Beach Nouris	0	0.00	0.00	0.00	
10-998-04 T/O Capital Reserve Fund	0	0.00	0.00	0.00	
Totals:	0	0.00	0.00	0.00	
10-999-01 CONTINGENCY	334,000	0.00	0.00	334,000.00	
CONTINGENCY Totals:	334,000	0.00	0.00	334,000.00	
Expenses Totals:	5,766,428	229,492.17	784,161.39	4,752,774.44	18%

Budget vs Actual

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10 GENERAL FUND Totals:

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30 CAPITAL PROJECT-SHORELINE PRO					
Description	Budget	Encumbranc	YTD	Variance	Percent
Revenues					
30-301-00 ACCOMMODATION TAX	823,747	0.00	480,384.65	(343,362.35)	58%
30-301-01 Onslow County Contribution	0	0.00	0.00	0.00	
30-301-05 AD VALOREM TAX - Beach	1,384,500	0.00	217,545.97	(1,166,954.03)	16%
30-329-00 INTEREST INCOME	20,000	0.00	5,186.72	(14,813.28)	26%
30-335-00 MISCELLANEOUS / OTHER	0	0.00	0.00	0.00	
30-335-17 NC TRAILS GRANT	0	0.00	0.00	0.00	
30-335-18 Fee in Lieu of Open Space	0	0.00	0.00	0.00	
30-335-20 In-Kind Services	0	0.00	0.00	0.00	
30-335-30 Transfer In GF	0	0.00	0.00	0.00	
30-345-00 LOCAL OPTION SALES TAX	444,630	0.00	81,216.89	(363,413.11)	18%
30-348-03 PARTF Grant	0	0.00	0.00	0.00	
30-348-04 CAMA Park Grant	0	0.00	0.00	0.00	
30-348-05 County Tourism Grant	0	0.00	0.00	0.00	
30-348-06 DWR Grant 15	0	0.00	0.00	0.00	
30-348-07 DWR Grant 16	0	0.00	0.00	0.00	
30-348-08 FEMA - Beach Nourishment PJT	6,930,085	0.00	0.00	(6,930,085.00)	
30-348-09 FEMA REIMBURSEMENTS (POST HURRICANE)	0	0.00	1,243,958.49	1,243,958.49	
30-350-00 STATE FUNDING	0	0.00	0.00	0.00	
30-383-02 SPECIAL ASSESSMENT	25,000	0.00	6,475.82	(18,524.18)	26%
30-398-00 SPECIAL OBLIGATION	0	0.00	0.00	0.00	
BONDS					
30-399-00 APPROP. FUND BALANCE	0	0.00	0.00	0.00	
30-399-01 Trans From Beach Fund	0	0.00	0.00	0.00	
Revenues Totals:	9,627,962	0.00	2,034,768.54	(7,593,193.46)	21%

Budget vs Actual

NORTH TOPSAIL BEACH

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30 CAPITAL PROJECT-SHORELINE PRO

Description	Budget	Encumbranc	YTD	Variance	Percent
Expenses					
30-620-02 Salaries	0	0.00	0.00	0.00	
30-620-04 Engineering-Design	0	0.00	0.00	0.00	
30-620-05 FICA	0	0.00	0.00	0.00	
30-620-07 Retirement	0	0.00	0.00	0.00	
30-620-16 Construction	0	0.00	0.00	0.00	
30-620-26 Advertising	0	0.00	0.00	0.00	
30-620-33 Administrative	0	0.00	0.00	0.00	
30-620-45 Surveying	0	0.00	0.00	0.00	
30-620-46 General Site Work	0	0.00	0.00	0.00	
30-620-47 Paving Old/New	0	0.00	0.00	0.00	
30-620-99 Contingency	0	0.00	0.00	0.00	
RECREATION Totals:	0	0.00	0.00	0.00	
30-720-03 HURRICANE EXPENDITURES	0	0.00	0.00	0.00	
30-720-04 FEMA PHASE 5 ENGINEERING COST	0	0.00	0.00	0.00	
30-720-05 HURRICANE FLORENCE EXPENSES	0	0.00	0.00	0.00	
30-720-06 FEMA - HURRICANE MATTHEW PROJE	6,930,085	0.00	35,824.85	6,894,260.15	1%
30-720-07 Harden Structure Permit/Design	339,650	0.00	2,800.00	336,850.00	1%
30-720-08 CONTRACTS, PLANS, SPECS	110,000	0.00	0.00	110,000.00	
30-720-15 Bank Charges	0	0.00	0.00	0.00	
30-720-16 HURRICANE MATTHEW SVC CONTRACT	0	0.00	0.00	0.00	
30-720-18 OTHER CONTRACTS & PLANS	0	0.00	0.00	0.00	
30-720-36 EASEMENTS/LEGAL	0	0.00	0.00	0.00	
30-720-50 TOWN PARK SOUTH	0	0.00	0.00	0.00	
30-720-51 TOWN GENERATOR	0	0.00	0.00	0.00	
30-720-54 CONSTRUCTION	0	0.00	0.00	0.00	
30-720-55 NEW RIVER DREDGE	0	0.00	0.00	0.00	
30-720-56 OCEAN BAR DESIGN	0	0.00	0.00	0.00	
30-720-57 NORTH END EMERGENCY	0	0.00	0.00	0.00	
30-720-60 PHASE I DEBT SERVICE	0	0.00	0.00	0.00	
30-720-61 PHASE 2-5 DEBT SERVICE	0	0.00	0.00	0.00	
30-720-62 PHASE 5 DEBT SERVICE - USDA	900,115	0.00	0.00	900,115.00	
30-720-63 CONTR. TO FUND BAL	0	0.00	0.00	0.00	
30-720-64 Sandbag Repair Project	200,000	0.00	0.00	200,000.00	
30-720-65 Due To USDA Sinking Fund	900,115	0.00	0.00	900,115.00	
30-720-66 Due To USDA Reserve Fund	90,000	0.00	0.00	90,000.00	

Budget vs Actual

NORTH TOPSAIL BEACH

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30 CAPITAL PROJECT-SHORELINE PRO

Description	Budget	Encumbranc	YTD	Variance	Percent
30-720-67 Reimburse General Fund	0	0.00	0.00	0.00	
30-720-68 Future Projects Fund	157,997	0.00	0.00	157,997.00	
30-720-70 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	
BEACH REN. / DUNE STAB. Totals:	9,627,962	0.00	38,624.85	9,589,337.15	0%
Expenses Totals:	9,627,962	0.00	38,624.85	9,589,337.15	0%

Budget vs Actual

NORTH TOPSAIL BEACH

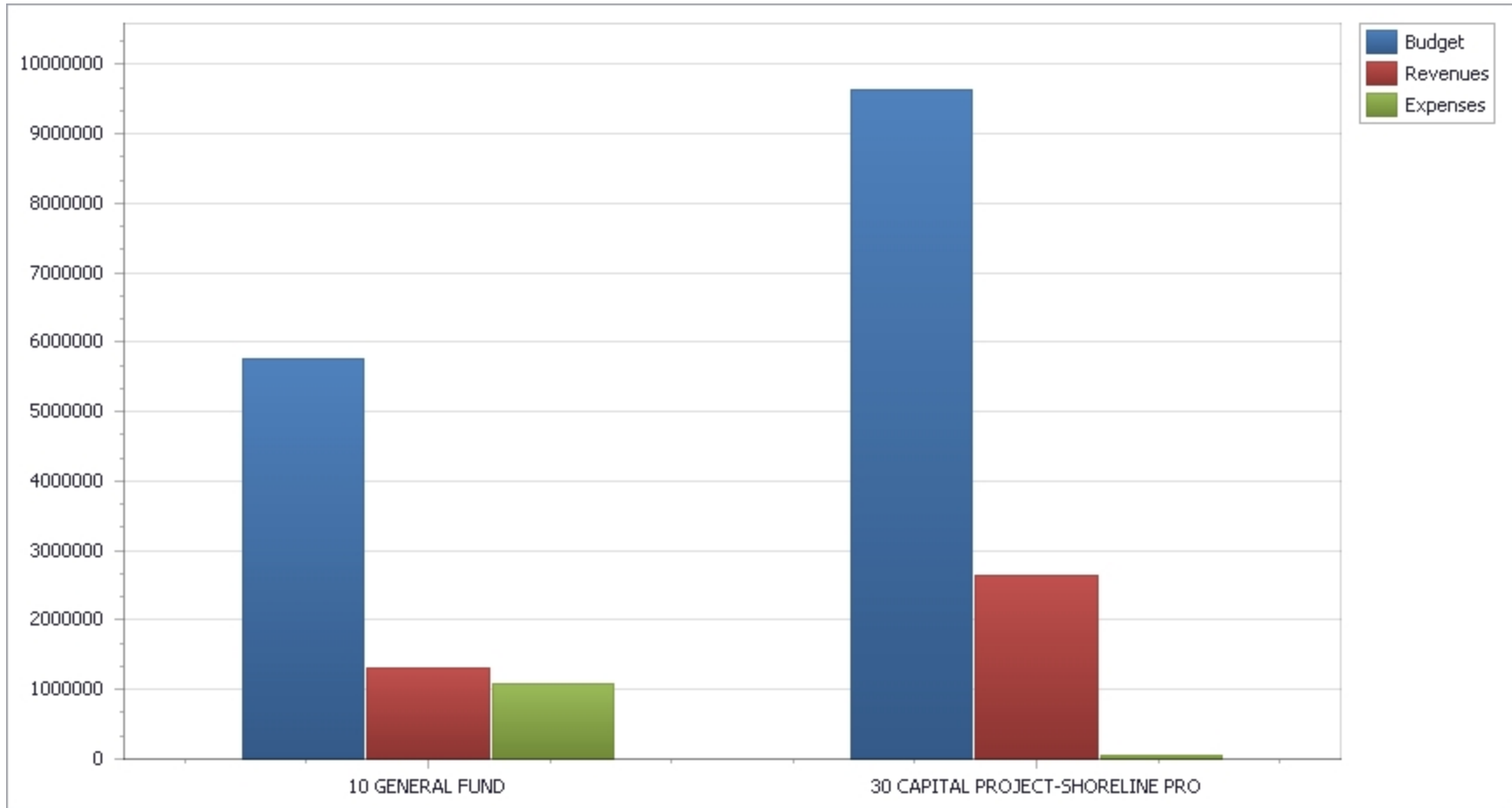
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30 CAPITAL Totals:
PROJECT-SHORELINE
PRO

1,996,143.69



Budget vs Actual

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10 GENERAL FUND					
Description	Budget	MTD	YTD	Variance	Percent
Revenues					
10-301-00 AD VALOREM TAX - Current Year	2,446,340	106,732.26	507,409.07	(1,938,930.93)	21%
10-301-01 AD VALOREM TAX - Prior Years	42,000	65.05	3,580.17	(38,419.83)	9%
10-301-02 AD VALOREM TAX - MOTV	50,000	3,799.63	11,577.69	(38,422.31)	23%
10-301-05 BEACH RENRSH/DUNE STAB	0	0.00	0.00	0.00	
10-317-00 AD VALOREM TAX Penalties	3,500	143.56	772.11	(2,727.89)	22%
10-317-01 COUNTY TOURISM GRANT	300,000	0.00	0.00	(300,000.00)	
10-325-00 PRIVILEGE LICENSES	100	0.00	0.00	(100.00)	
10-328-00 CABLE FRANCHISE	0	0.00	0.00	0.00	
10-329-00 INTEREST	100,000	26.62	25,468.43	(74,531.57)	25%
10-330-00 LOAN PROCEEDS	167,500	0.00	0.00	(167,500.00)	
10-330-01 P&L INSURANCE PROCEEDS	0	4,684.65	4,684.65	4,684.65	
10-335-00 MISCELLANEOUS	10,000	36.00	1,991.50	(8,008.50)	20%
10-335-01 MEETING ROOM	0	0.00	0.00	0.00	
10-335-02 Shotgun Reimbursement	0	0.00	0.00	0.00	
10-335-03 STATE REIMBURSEMENTS	0	0.00	0.00	0.00	
10-335-05 DEBT SETOFF	0	0.00	0.00	0.00	
10-335-06 RACE INCOME	0	0.00	0.00	0.00	
10-336-03 SEA OATS COST SHARE PROGRAM	40,000	0.00	0.00	(40,000.00)	
10-336-06 DONATIONS-BEAUTIFICATION	200	0.00	0.00	(200.00)	
10-336-07 Town Apperal Purchases	0	0.00	0.00	0.00	
10-336-08 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	
10-337-00 UTILITIES FRANCHISE TAX	331,000	61,972.46	61,972.46	(269,027.54)	19%
10-341-00 BEER & WINE TAX	3,500	0.00	0.00	(3,500.00)	
10-343-00 POWELL BILL ALLOCATIONS	26,300	0.00	0.00	(26,300.00)	
10-345-00 LOCAL OPTION SALES TAX	1,301,398	126,168.86	363,449.60	(937,948.40)	28%
10-347-02 SOLID WASTE DISP TAX	500	0.00	142.72	(357.28)	29%
10-349-00 MOSQUITO CONTROL GRANT	0	0.00	0.00	0.00	
10-350-00 RECREATION -RENTAL FEES	1,000	0.00	0.00	(1,000.00)	
10-350-01 Paid Parking Revenue	25,000	7,812.09	32,844.30	7,844.30	131%
10-351-01 OFFICER CITATIONS & COURT	10,000	1,674.00	3,242.00	(6,758.00)	32%
10-351-02 POLICE ESHARE ACCOUNT	1,250	0.00	0.00	(1,250.00)	
10-351-03 BODY ARMOR REIMBURSMENT	2,000	0.00	0.00	(2,000.00)	
10-352-01 FIRE FINES & VIOLATIONS	2,000	500.00	575.00	(1,425.00)	29%
10-352-02 PARKING/CODE ENFORCEMENT FINES	3,000	400.00	2,436.00	(564.00)	81%

Budget vs Actual

NORTH TOPSAIL BEACH

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10 GENERAL FUND						
Description	Budget	MTD	YTD	Variance	Percent	
10-352-03 PLANNING DEPT. FEES	3,000	0.00	850.00	(2,150.00)	28%	
10-355-00 BUILDING PERMITS	70,000	1,449.00	23,605.25	(46,394.75)	34%	
10-355-01 MECHANICAL PERMITS	19,250	1,680.00	4,484.00	(14,766.00)	23%	
10-355-02 ELECTRICAL PERMITS	19,250	980.00	7,534.00	(11,716.00)	39%	
10-355-03 PLUMBING PERMITS	1,100	4,270.00	5,964.00	4,864.00	542%	
10-355-04 INSULATION PERMITS	1,500	70.00	270.00	(1,230.00)	18%	
10-355-05 HOMEOWNERS RECOVERY FEE	200	20.00	145.00	(55.00)	73%	
10-355-06 TECHNOLOGY FEE	6,750	636.89	2,583.58	(4,166.42)	38%	
10-355-07 REINSPECTION FEE/FINES	1,150	75.00	1,360.00	210.00	118%	
10-355-08 OCCUPANCY TAX ADM	0	0.00	0.00	0.00		
10-357-08 ZONING PERMITS	8,000	750.00	3,225.00	(4,775.00)	40%	
10-359-00 REFUSE COLLECTION FEES	453,840	36,733.21	110,329.01	(343,510.99)	24%	
10-359-01 REFUSE COLLECT PRIOR YEAR	300	0.00	0.00	(300.00)		
10-359-50 VACANT LOT SWF	12,000	0.00	100.00	(11,900.00)	1%	
10-359-51 ADD'L CART SWF	1,000	0.00	560.00	(440.00)	56%	
10-359-52 ADD'L CART RECYCLING	1,000	160.00	560.00	(440.00)	56%	
10-367-01 SALES TAX REFUNDS	30,000	0.00	0.00	(30,000.00)		
10-367-02 REIMB. PW FROM BF	0	0.00	0.00	0.00		
10-368-00 OTHER STATE REVENUES	0	0.00	0.00	0.00		
10-368-01 GRASS MOWING REIMB	7,500	0.00	0.00	(7,500.00)		
10-368-02 GRANT FUNDS	50,000	100,000.00	100,000.00	50,000.00	200%	
10-383-00 SALE OF FIXED ASSETS	14,000	0.00	0.00	(14,000.00)		
10-383-01 HURRICANE REIMBURSEMENT	200,000	27,597.73	27,597.73	(172,402.27)	14%	
10-383-02 SPECIAL ASSESSMENT	0	0.00	0.00	0.00		
10-383-03 SPEC ASSESSMENT-EXT	0	0.00	0.00	0.00		
10-384-00 REIMBURSEMENT FROM F30	0	0.00	0.00	0.00		
10-399-00 APPROP. FUND BALANCE	0	0.00	0.00	0.00		
10-399-01 T/I CAPITAL RESERVE FUND	0	0.00	0.00	0.00		
10-399-02 T/I OTHER FUNDS	0	0.00	0.00	0.00		
Revenues Totals:	5,766,428	488,437.01	1,309,313.27	(4,457,114.73)	23%	

Budget vs Actual

NORTH TOPSAIL BEACH
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10 GENERAL FUND					
Description	Budget	MTD	YTD	Variance	Percent
Expenses					
10-410-02 SALARIES	57,600	4,150.00	11,700.00	45,900.00	20%
10-410-04 PROFESSIONAL SERVICES	45,000	2,041.76	6,125.28	38,874.72	14%
10-410-05 FICA TAX EXPENSE	4,410	317.49	895.09	3,514.91	20%
10-410-14 TRAVEL-TRAINING	3,000	0.00	389.86	2,610.14	13%
10-410-31 Gas, Oil, & Tires	200	0.00	0.00	200.00	
10-410-33 DEPARTMENTAL SUPPLIES	500	42.04	42.04	457.96	8%
10-410-42 CHARTER CODES SERVICE	5,000	0.00	0.00	5,000.00	
10-410-43 AUDITOR	15,000	0.00	362.45	14,637.55	2%
10-410-45 TAX COLLECTION FEES	38,000	3,727.99	6,403.04	31,596.96	17%
10-410-50 DONATIONS OTHER AGENCIES	21,000	0.00	6,175.00	14,825.00	29%
10-410-51 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	
10-410-53 DUES & SUBSCRIPTIONS	2,500	0.00	1,726.00	774.00	69%
10-410-54 DONATION FOR CFCC ROAD	0	0.00	0.00	0.00	
10-410-57 MISCELLANEOUS	4,000	0.00	987.38	3,012.62	25%
10-410-58 TAX REFUNDS	2,200	110.11	110.11	2,089.89	5%
10-410-61 LITIGATION	0	0.00	0.00	0.00	
10-410-80 STORM DAMAGE	0	0.00	0.00	0.00	
10-410-95 BOARD EXPENSE ACCOUNT	3,600	0.00	900.00	2,700.00	25%
GOVERNING BODY Totals:	202,010	10,389.39	35,816.25	166,193.75	18%
10-420-02 SALARIES	316,950	30,594.18	81,419.52	235,530.48	26%
10-420-03 SALARY ADJUSTMENTS	0	0.00	0.00	0.00	
10-420-05 FICA	24,250	2,332.09	6,203.49	18,046.51	26%
10-420-06 GROUP INSURANCE	45,480	2,794.64	8,955.36	36,524.64	20%
10-420-07 RETIREMENT (9.10%)	28,850	2,597.01	7,084.54	21,765.46	25%
10-420-08 401K (3%)	9,000	778.06	2,146.84	6,853.16	24%
10-420-09 TOWN INSURANCE HRA	30,000	532.72	2,012.52	27,987.48	7%
10-420-10 EMPLOYEE TRAINING	7,000	471.71	1,537.71	5,462.29	22%
10-420-11 POSTAGE	2,500	35.40	401.45	2,098.55	16%
10-420-12 MANAGER EXPENSE ACCT	1,000	0.00	92.80	907.20	9%
10-420-13 TUITION REIMBURSEMENT	0	0.00	0.00	0.00	
10-420-15 BANK CHARGES	2,250	0.00	175.88	2,074.12	8%
10-420-16 M & R EQUIPMENT	2,000	0.00	0.00	2,000.00	
10-420-17 M & R VEHICLE	1,000	30.00	30.00	970.00	3%
10-420-18 CONSUMABLES	4,500	96.72	312.00	4,188.00	7%
10-420-26 ADVERTISING	1,500	147.02	212.63	1,287.37	14%
10-420-31 GAS, OIL & TIRES	1,000	74.79	235.04	764.96	24%
10-420-32 OFFICE SUPPLIES	1,500	0.00	239.83	1,260.17	16%
10-420-33 DEPART SUPPLIES\MATERIALS	5,000	26.74	330.33	4,669.67	7%
10-420-34 TOWN APPAREL EXPENSE	1,000	60.00	60.00	940.00	6%
10-420-45 CONTRACTED SERVICES	54,000	2,870.31	7,713.79	46,286.21	14%
10-420-53 DUES & SUBSCRIPTIONS	7,000	0.00	979.99	6,020.01	14%

Budget vs Actual

NORTH TOPSAIL BEACH

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10 GENERAL FUND						
Description	Budget	MTD	YTD	Variance	Percent	
10-420-57 MISCELLANEOUS	500	0.00	73.22	426.78	15%	
10-420-74 CAPITAL OUTLAY	0	0.00	960.00	(960.00)		
10-420-75 DEBT SERVICE	0	0.00	0.00	0.00		
10-420-76 LEASE PAYMENTS	23,000	480.00	17,220.94	5,779.06	75%	
10-420-80 STORM DAMAGE	0	0.00	0.00	0.00		
10-420-93 EMPLOY SECURITY COMM	0	0.00	0.00	0.00		
ADMINISTRATION Totals:	569,280	43,921.39	138,397.88	430,882.12	24%	
10-430-57 ELECTION EXPENSES	4,700	0.00	0.00	4,700.00		
ELECTIONS Totals:	4,700	0.00	0.00	4,700.00		
10-490-02 SALARIES	81,400	8,630.98	20,961.10	60,438.90	26%	
10-490-03 PART TIME SALARIES	13,000	1,056.00	3,711.00	9,289.00	29%	
10-490-05 FICA	7,250	741.07	1,887.47	5,362.53	26%	
10-490-06 GROUP INSURANCE	9,400	698.66	2,238.84	7,161.16	24%	
10-490-07 RETIREMENT (9.10%)	7,410	785.42	1,907.46	5,502.54	26%	
10-490-08 401K (3%)	2,450	258.94	628.86	1,821.14	26%	
10-490-10 EMPLOYEE TRAINING	4,000	0.00	0.00	4,000.00		
10-490-11 POSTAGE	0	0.00	0.00	0.00		
10-490-16 EQUIPMENT MAINT / REPAIR	500	0.00	219.00	281.00	44%	
10-490-17 M & R VEHICLES	1,500	0.00	0.00	1,500.00		
10-490-26 ADVERTISEMENT	0	0.00	0.00	0.00		
10-490-31 GAS, OIL, & TIRES	1,000	55.03	183.00	817.00	18%	
10-490-33 DEPARTMENTAL SUPPLIES	1,500	0.00	0.00	1,500.00		
10-490-53 DUES & SUBSCRIPTIONS	6,250	0.00	0.00	6,250.00		
10-490-57 MISCELLANEOUS	250	0.00	0.00	250.00		
10-490-58 CRS-ACTIVITY-FLOOD	1,400	0.00	0.00	1,400.00		
10-490-74 CAPITAL OUTLAY	12,000	0.00	12,000.00	0.00	100%	
10-490-75 DEBT SERVICE	0	0.00	0.00	0.00		
10-490-76 TAXES AND TITLES	0	0.00	0.00	0.00		
10-490-80 STORM DAMAGE	0	0.00	0.00	0.00		
PLANNING/ZONING/CAMA Totals:	149,310	12,226.10	43,736.73	105,573.27	29%	
10-491-02 SALARIES	121,000	9,242.64	27,786.64	93,213.36	23%	
10-491-05 FICA	9,300	702.98	2,113.42	7,186.58	23%	
10-491-06 GROUP INSURANCE	18,800	1,397.32	4,477.68	14,322.32	24%	
10-491-07 RETIREMENT (9.10%)	11,750	841.07	2,528.55	9,221.45	22%	
10-491-08 401K (3%)	3,650	277.28	833.60	2,816.40	23%	
10-491-10 EMPLOYEE TRAINING	4,200	125.00	1,139.74	3,060.26	27%	
10-491-16 M & R EQUIPMENT	0	0.00	0.00	0.00		
10-491-17 M & R VEHICLES	500	0.00	0.00	500.00		
10-491-31 GAS, OIL, & TIRES	2,100	178.76	360.31	1,739.69	17%	
10-491-33 DEPARTMENTAL SUPPLIES	2,600	0.00	47.95	2,552.05	2%	
10-491-45 CONTRACTED SERVICES	1,044	0.00	165.00	879.00	16%	
10-491-53 DUES & SUBSCRIPTIONS	6,450	0.00	98.00	6,352.00	2%	
10-491-57 MISCELLANEOUS	1,230	0.00	48.61	1,181.39	4%	

Budget vs Actual

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10 GENERAL FUND					
Description	Budget	MTD	YTD	Variance	Percent
10-491-74 CAPITAL OUTLAY	42,626	0.00	12,400.00	30,226.00	29%
10-491-75 DEBT SERVICE	0	0.00	0.00	0.00	
10-491-76 LEASE PAYMENTS	0	0.00	0.00	0.00	
10-491-80 STORM DAMAGE	0	0.00	0.00	0.00	
INSPECTIONS Totals:	225,250	12,765.05	51,999.50	173,250.50	23%
10-500-11 PHONES	30,000	1,337.45	4,684.66	25,315.34	16%
10-500-13 UTILITIES	60,000	0.00	4,705.47	55,294.53	8%
10-500-15 M & R BUILDINGS/GROUNDS	130,000	2,653.00	11,235.35	118,764.65	9%
10-500-17 LANDSCAPE M & R	13,500	0.00	0.00	13,500.00	
10-500-31 GAS, TIRES, OIL	0	0.00	0.00	0.00	
10-500-33 SUPPLIES FOR BUILDINGS	7,500	0.00	647.46	6,852.54	9%
10-500-43 TOWN HALL CLEANING	0	0.00	0.00	0.00	
10-500-45 PEST CONTROL	2,500	0.00	293.00	2,207.00	12%
10-500-46 SECURITY MONITORING	400	0.00	0.00	400.00	
10-500-54 FLOOD INSURANCE	0	0.00	0.00	0.00	
10-500-57 TOWN SIGN	1,000	0.00	0.00	1,000.00	
10-500-58 CALL BACK/WEB EOC	5,600	0.00	0.00	5,600.00	
10-500-74 CAPITAL OUTLAY	100,000	0.00	0.00	100,000.00	
10-500-80 STORM DAMAGE	0	0.00	0.00	0.00	
PUBLIC BLDGS Totals:	350,500	3,990.45	21,565.94	328,934.06	6%
10-501-09 WORKERS COMPENSATION	48,000	0.00	39,645.89	8,354.11	83%
10-501-13 INSURANCE AND BONDS	102,400	0.00	58,404.00	43,996.00	57%
10-501-17 VFIS INSURANCE	23,100	0.00	18,541.00	4,559.00	80%
10-501-54 FLOOD INSURANCE	5,000	0.00	2,445.00	2,555.00	49%
INSURANCE Totals:	178,500	0.00	119,035.89	59,464.11	67%
10-509-02 PSA Salary	22,780	1,717.98	5,153.94	17,626.06	23%
10-509-05 FICA TAXES	1,745	131.42	394.26	1,350.74	23%
PSA - RETIRED POLICE OFFICERS Totals:	24,525	1,849.40	5,548.20	18,976.80	23%
10-510-01 PSA Officer Salary	0	0.00	0.00	0.00	
10-510-02 SALARIES	742,831	61,292.97	162,134.47	580,696.53	22%
10-510-03 PART-TIME SALARIES	4,237	0.00	135.80	4,101.20	3%
10-510-04 PROFESSIONAL SERVICES	4,160	0.00	1,880.00	2,280.00	45%
10-510-05 FICA	57,200	4,662.64	12,436.88	44,763.12	22%
10-510-06 GROUP INSURANCE	103,400	5,589.28	18,587.43	84,812.57	18%
10-510-07 RETIREMENT (9.70%)	72,100	5,918.63	15,680.22	56,419.78	22%
10-510-08 401K (5%)	37,200	2,887.42	7,636.84	29,563.16	21%
10-510-09 INTERN Beach Salary	6,480	0.00	1,017.00	5,463.00	16%
10-510-10 EMPLOYEE TRAINING	10,000	58.28	673.28	9,326.72	7%
10-510-12 TUITION ASSISTANCE	1,500	0.00	0.00	1,500.00	
10-510-16 MAINT. & REPAIRS-EQUIP.	4,600	0.00	610.00	3,990.00	13%
10-510-17 MAINT. & REPAIRS-VEHICLES	11,000	349.90	1,520.96	9,479.04	14%

Budget vs Actual

NORTH TOPSAIL BEACH

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Period Ending 9/25/2019

10 GENERAL FUND						
Description	Budget	MTD	YTD	Variance	Percent	
10-510-31 GAS,OIL, & TIRES	45,000	3,523.42	8,194.66	36,805.34	18%	
10-510-32 OFFICE SUPPLIES	3,000	0.00	525.73	2,474.27	18%	
10-510-33 DEPARTMENTAL SUPPLIES	9,125	536.85	1,402.93	7,722.07	15%	
10-510-36 UNIFORMS	12,000	335.60	1,188.59	10,811.41	10%	
10-510-37 BALLISTIC VEST REPLACE	4,570	0.00	0.00	4,570.00		
10-510-53 DUES & SUBSCRIPTIONS	8,000	0.00	6,188.99	1,811.01	77%	
10-510-57 K-9 EXPENSES	5,000	44.78	2,168.06	2,831.94	43%	
10-510-73 NON-CAPITAL OUTLAY	10,000	0.00	3,335.00	6,665.00	33%	
10-510-74 CAPITAL OUTLAY	108,234	(1,462.00)	2,593.00	105,641.00	2%	
10-510-75 DEBT SERVICE	47,000	0.00	0.00	47,000.00		
10-510-76 TAXES AND TITLES	2,900	0.00	0.00	2,900.00		
10-510-77 LEASED/RENTED EQUIPMENT	0	0.00	0.00	0.00		
10-510-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00		
10-510-80 STORM DAMAGE	0	0.00	0.00	0.00		
POLICE Totals:	1,309,537	83,737.77	247,909.84	1,061,627.16	19%	
10-545-02 SALARIES	186,134	15,327.93	40,935.39	145,198.61	22%	
10-545-03 PART TIME SALARIES	17,315	769.68	1,534.80	15,780.20	9%	
10-545-05 FICA	15,600	1,231.47	3,241.42	12,358.58	21%	
10-545-06 GROUP INSURANCE	37,600	2,794.64	8,955.36	28,644.64	24%	
10-545-07 RETIREMENT (9.10%)	17,000	1,394.82	3,678.49	13,321.51	22%	
10-545-08 401K (3%)	5,600	459.84	1,225.08	4,374.92	22%	
10-545-14 EMPLOYEE TRAINING	100	0.00	0.00	100.00		
10-545-16 MAINT/REPAIR EQUIPT	15,000	411.75	2,406.49	12,593.51	16%	
10-545-17 MAINT REPAIR - VEHICLES	15,000	1,237.35	3,128.00	11,872.00	21%	
10-545-31 GAS, OIL, & TIRES	14,000	2,037.65	5,037.11	8,962.89	36%	
10-545-32 OFFICE SUPPLIES	150	0.00	0.00	150.00		
10-545-33 DEPARTMENTAL SUPPLIES	10,000	453.55	1,844.68	8,155.32	18%	
10-545-34 CHEMICAL-MOSQ CONTROL	11,600	0.00	0.00	11,600.00		
10-545-36 UNIFORMS	6,000	0.00	785.29	5,214.71	13%	
10-545-53 DUES & SUBSCRIPTIONS	100	0.00	39.99	60.01	40%	
10-545-57 MISCELLANEOUS	100	0.00	0.00	100.00		
10-545-74 CAPITAL OUTLAY	32,000	0.00	0.00	32,000.00		
10-545-75 DEBT SERVICE	0	0.00	0.00	0.00		
10-545-76 TAXES AND TITLES	0	0.00	0.00	0.00		
10-545-80 STORM DAMAGE	0	0.00	0.00	0.00		
PUBLIC WORKS Totals:	383,299	26,118.68	72,812.10	310,486.90	19%	
10-560-13 UTILITES-STREET LIGHTS	25,200	2,426.41	7,279.23	17,920.77	29%	
10-560-15 M&R PUBLIC PARKING	11,000	0.00	0.00	11,000.00		
10-560-16 M & R EQUIPMENT	7,000	0.00	0.00	7,000.00		
10-560-33 DEPARTMENTAL SUPPLIES	6,000	0.00	1,074.48	4,925.52	18%	
10-560-43 RIVER ROAD WALK	4,000	0.00	0.00	4,000.00		
10-560-73 STREET REPAIR CONST	40,000	0.00	100.00	39,900.00	0%	

Budget vs Actual

NORTH TOPSAIL BEACH

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10 GENERAL FUND					
Description	Budget	MTD	YTD	Variance	Percent
IMPRO					
10-560-74 CAPITAL OUTLAY	11,500	0.00	0.00	11,500.00	
10-560-75 DEBT SERVICE	17,000	0.00	0.00	17,000.00	
10-560-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	
10-560-80 STORM DAMAGE	0	0.00	0.00	0.00	
STREETS Totals:	121,700	2,426.41	8,453.71	113,246.29	7%
10-580-45 SANITATION CONTRACTS	378,840	0.00	60,282.10	318,557.90	16%
10-580-46 TIPPING FEES	59,000	0.00	17,854.62	41,145.38	30%
10-580-47 RECYCLING	16,000	0.00	4,681.93	11,318.07	29%
10-580-58 SOLID WASTE FEE	0	0.00	0.00	0.00	
REFUNDS					
10-580-80 STORM DAMAGE	0	0.00	0.00	0.00	
SANITATION Totals:	453,840	0.00	82,818.65	371,021.35	18%
10-620-12 SNOWFLAKES	4,500	0.00	0.00	4,500.00	
10-620-13 PARK UTILITIES	0	0.00	0.00	0.00	
10-620-14 PARK WELL	500	0.00	0.00	500.00	
10-620-15 PARK MAINTENANCE	10,000	0.00	7,205.00	2,795.00	72%
10-620-17 BIKE PATH M & R	2,500	0.00	0.00	2,500.00	
10-620-27 SPECIAL EVENTS	4,000	0.00	0.00	4,000.00	
10-620-33 PARK SUPPLIES	3,500	0.00	0.00	3,500.00	
10-620-73 BIKE & PED GRANT	0	0.00	0.00	0.00	
10-620-74 CAPITAL OUTLAY	50,000	0.00	0.00	50,000.00	
10-620-80 STORM DAMAGE	0	0.00	0.00	0.00	
RECREATION Totals:	75,000	0.00	7,205.00	67,795.00	10%
10-690-02 SALARIES	598,777	64,283.46	150,348.28	448,428.72	25%
10-690-03 VOL INCENTIVE PAY	15,000	225.00	675.00	14,325.00	5%
10-690-04 VOLUNTEER APPRECIATION	0	0.00	0.00	0.00	
10-690-05 FICA	45,900	4,762.76	11,047.24	34,852.76	24%
10-690-06 GROUP INSURANCE	122,150	7,685.26	25,976.94	96,173.06	21%
10-690-07 RETIREMENT (9.10%)	58,100	5,849.79	13,715.31	44,384.69	24%
10-690-08 401K (3%)	18,000	1,928.50	4,513.09	13,486.91	25%
10-690-10 EMPLOYEE TRAINING	4,000	155.00	1,445.00	2,555.00	36%
10-690-13 TUITION ASSITANCE	500	0.00	0.00	500.00	
EXPENSE					
10-690-16 M & R EQUIPMENT	9,000	0.00	666.02	8,333.98	7%
10-690-17 M & R VEHICLES	9,000	0.00	92.68	8,907.32	1%
10-690-31 GAS, OIL, & TIRES	11,000	574.81	1,359.99	9,640.01	12%
10-690-32 OFFICE SUPPLIES	500	0.00	0.00	500.00	
10-690-33 DEPARTMENTAL SUPPLIES	26,500	0.00	0.00	26,500.00	
10-690-34 FIRE FIGHTER PHYSICALS	4,900	0.00	0.00	4,900.00	
10-690-36 UNIFORMS	7,000	0.00	262.00	6,738.00	4%
10-690-53 DUES & SUBSCRIPTIONS	8,100	0.00	3,108.00	4,992.00	38%
10-690-56 FEDERAL FIRE GRANT	0	0.00	0.00	0.00	

Budget vs Actual

NORTH TOPSAIL BEACH

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10 GENERAL FUND					
Description	Budget	MTD	YTD	Variance	Percent
10-690-57 MISCELLANEOUS	250	0.00	0.00	250.00	
10-690-73 COMUNICATIONS EQUIP	6,000	0.00	0.00	6,000.00	
10-690-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	
10-690-75 DEBT SERVICE	70,870	0.00	0.00	70,870.00	
10-690-76 Taxes & Titles	0	0.00	0.00	0.00	
10-690-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	
10-690-80 STORM DAMAGE	0	0.00	0.00	0.00	
FIRE DEPARTMENT Totals:	1,015,547	85,464.58	213,209.55	802,337.45	21%
10-695-00 DCM Grant-Land Use Plan	7,430	4,890.00	4,890.00	2,540.00	66%
10-695-91 PLANNING BOARD	1,000	0.00	0.00	1,000.00	
10-695-93 BEAUTIFICATION COMM	0	0.00	0.00	0.00	
10-695-94 X-MAS DONATION EXP.	0	0.00	0.00	0.00	
COMMITTEES Totals:	8,430	4,890.00	4,890.00	3,540.00	58%
10-720-08 CONTRACTS, PLANS & SPECS	48,000	0.00	0.00	48,000.00	
10-720-10 BEACH LOBBIST CONTRACT	60,000	0.00	10,245.75	49,754.25	17%
10-720-12 BEACH & ACCESS MAINTENANCE	50,000	2,047.00	5,866.00	44,134.00	12%
10-720-14 BEACH RELATED MEETINGS & CONFERENCES	20,000	0.00	2,100.00	17,900.00	11%
10-720-15 DUNE & CROSSWALK REPAIRS/MAINTENANCE	8,000	0.00	529.62	7,470.38	7%
10-720-36 EASEMENT & LEGAL EXPENSES	1,000	0.00	0.00	1,000.00	
10-720-45 CONTRACTED SERVICES	11,500	0.00	1,847.00	9,653.00	16%
10-720-46 WEED MITIGATION	0	0.00	0.00	0.00	
10-720-53 ASBPA DUES and MEETINGS	2,500	0.00	0.00	2,500.00	
10-720-55 SAND PUSH (GENERAL)	120,000	0.00	0.00	120,000.00	
10-720-59 SEA OATS PROGRAM (50/50)	40,000	0.00	0.00	40,000.00	
10-720-80 STORM DAMAGE	0	0.00	0.00	0.00	
BEACH REN. / DUNE STAB. Totals:	361,000	2,047.00	20,588.37	340,411.63	6%
10-998-02 Transfer out-Beach Nouris	0	0.00	0.00	0.00	
10-998-04 T/O Capital Reserve Fund	0	0.00	0.00	0.00	
Totals:	0	0.00	0.00	0.00	
10-999-01 CONTINGENCY	334,000	0.00	0.00	334,000.00	
CONTINGENCY Totals:	334,000	0.00	0.00	334,000.00	
Expenses Totals:	5,766,428	289,826.22	1,073,987.61	4,692,440.39	19%

Budget vs Actual

NORTH TOPSAIL BEACH

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10 GENERAL FUND Totals:

198,610.79

235,325.66

Budget vs Actual

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30 CAPITAL PROJECT-SHORELINE PRO

Description	Budget	MTD	YTD	Variance	Percent
Revenues					
30-301-00 ACCOMMODATION TAX	823,747	216,568.05	696,952.70	(126,794.30)	85%
30-301-01 Onslow County Contribution	0	0.00	0.00	0.00	
30-301-05 AD VALOREM TAX - Beach	1,384,500	57,506.24	275,052.21	(1,109,447.79)	20%
30-329-00 INTEREST INCOME	20,000	366.50	5,553.22	(14,446.78)	28%
30-335-00 MISCELLANEOUS / OTHER	0	0.00	0.00	0.00	
30-335-17 NC TRAILS GRANT	0	0.00	0.00	0.00	
30-335-18 Fee in Lieu of Open Space	0	0.00	0.00	0.00	
30-335-20 In-Kind Services	0	0.00	0.00	0.00	
30-335-30 Transfer In GF	0	0.00	0.00	0.00	
30-345-00 LOCAL OPTION SALES TAX	444,630	43,185.32	124,402.21	(320,227.79)	28%
30-348-03 PARTF Grant	0	0.00	0.00	0.00	
30-348-04 CAMA Park Grant	0	0.00	0.00	0.00	
30-348-05 County Tourism Grant	0	0.00	0.00	0.00	
30-348-06 DWR Grant 15	0	0.00	0.00	0.00	
30-348-07 DWR Grant 16	0	0.00	0.00	0.00	
30-348-08 FEMA - Beach Nourishment PJT	6,930,085	35,824.85	35,824.85	(6,894,260.15)	1%
30-348-09 FEMA REIMBURSEMENTS (POST HURRICANE)	0	107,500.00	1,351,458.49	1,351,458.49	
30-350-00 STATE FUNDING	0	150,000.00	150,000.00	150,000.00	
30-383-02 SPECIAL ASSESSMENT	25,000	3,355.41	9,831.23	(15,168.77)	39%
30-398-00 SPECIAL OBLIGATION	0	0.00	0.00	0.00	
BONDS					
30-399-00 APPROP. FUND BALANCE	0	0.00	0.00	0.00	
30-399-01 Trans From Beach Fund	0	0.00	0.00	0.00	
Revenues Totals:	9,627,962	614,306.37	2,649,074.91	(6,978,887.09)	28%

Budget vs Actual

NORTH TOPSAIL BEACH

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Period Ending 9/25/2019

30 CAPITAL PROJECT-SHORELINE PRO

Description	Budget	MTD	YTD	Variance	Percent
Expenses					
30-620-02 Salaries	0	0.00	0.00	0.00	
30-620-04 Engineering-Design	0	0.00	0.00	0.00	
30-620-05 FICA	0	0.00	0.00	0.00	
30-620-07 Retirement	0	0.00	0.00	0.00	
30-620-16 Construction	0	0.00	0.00	0.00	
30-620-26 Advertising	0	0.00	0.00	0.00	
30-620-33 Administrative	0	0.00	0.00	0.00	
30-620-45 Surveying	0	0.00	0.00	0.00	
30-620-46 General Site Work	0	0.00	0.00	0.00	
30-620-47 Paving Old/New	0	0.00	0.00	0.00	
30-620-99 Contingency	0	0.00	0.00	0.00	
RECREATION Totals:	0	0.00	0.00	0.00	
30-720-03 HURRICANE EXPENDITURES	600,000	5,579.33	5,579.33	594,420.67	1%
30-720-04 FEMA PHASE 5 ENGINEERING COST	0	0.00	0.00	0.00	
30-720-05 HURRICANE FLORENCE EXPENSES	0	0.00	0.00	0.00	
30-720-06 FEMA - HURRICANE MATTHEW PROJE	6,930,085	0.00	35,824.85	6,894,260.15	1%
30-720-07 Harden Structure Permit/Design	339,650	0.00	2,800.00	336,850.00	1%
30-720-08 CONTRACTS, PLANS, SPECS	110,000	0.00	0.00	110,000.00	
30-720-15 Bank Charges	0	0.00	0.00	0.00	
30-720-16 HURRICANE MATTHEW SVC CONTRACT	0	0.00	0.00	0.00	
30-720-18 OTHER CONTRACTS & PLANS	0	0.00	0.00	0.00	
30-720-36 EASEMENTS/LEGAL	0	0.00	0.00	0.00	
30-720-50 TOWN PARK SOUTH	0	0.00	0.00	0.00	
30-720-51 TOWN GENERATOR	0	0.00	0.00	0.00	
30-720-54 CONSTRUCTION	0	0.00	0.00	0.00	
30-720-55 NEW RIVER DREDGE	0	0.00	0.00	0.00	
30-720-56 OCEAN BAR DESIGN	0	0.00	0.00	0.00	
30-720-57 NORTH END EMERGENCY	0	0.00	0.00	0.00	
30-720-60 PHASE I DEBT SERVICE	0	0.00	0.00	0.00	
30-720-61 PHASE 2-5 DEBT SERVICE	0	0.00	0.00	0.00	
30-720-62 PHASE 5 DEBT SERVICE - USDA	900,115	0.00	0.00	900,115.00	
30-720-63 CONTR. TO FUND BAL	0	0.00	0.00	0.00	
30-720-64 Sandbag Repair Project	200,000	0.00	0.00	200,000.00	
30-720-65 Due To USDA Sinking Fund	300,115	0.00	0.00	300,115.00	
30-720-66 Due To USDA Reserve Fund	90,000	0.00	0.00	90,000.00	

Budget vs Actual

NORTH TOPSAIL BEACH

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30 CAPITAL PROJECT-SHORELINE PRO

Description	Budget	MTD	YTD	Variance	Percent
30-720-67 Reimburse General Fund	0	0.00	0.00	0.00	
30-720-68 Future Projects Fund	157,997	0.00	0.00	157,997.00	
30-720-70 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	
BEACH REN. / DUNE STAB. Totals:	9,627,962	5,579.33	44,204.18	9,583,757.82	0%
Expenses Totals:	9,627,962	5,579.33	44,204.18	9,583,757.82	0%

Budget vs Actual

NORTH TOPSAIL BEACH

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30 CAPITAL	Totals:	608,727.04	2,604,870.73
PROJECT-SHORELINE			
PRO			

A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 9/1/2019 Date To - 9/25/2019

NORTH TOPSAIL BEACH
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Check Number	Bank	Vendor	Date	Amount
44004	1	BB&T	09/02/2019	<u>\$1,859.77</u>
		10-201-00	\$1,859.77	
44005	1	CROSSLEY MCINTOSH COLLIER	09/02/2019	<u>\$2,041.76</u>
		10-201-00	\$2,041.76	
44006	1	DANIEL TUMAN	09/02/2019	<u>\$150.00</u>
		10-201-00	\$150.00	
44007	1	DAVID M. BENSON	09/02/2019	<u>\$150.00</u>
		10-201-00	\$150.00	
44008	1	DIGITAL ALLY	09/02/2019	<u>\$4,055.00</u>
		10-201-00	\$4,055.00	
44009	1	HEID GERALD	09/02/2019	<u>\$150.00</u>
		10-201-00	\$150.00	
44010	1	JOANN MCDERMON	09/02/2019	<u>\$150.00</u>
		10-201-00	\$150.00	
44011	1	KATHY PARKER	09/02/2019	<u>\$2,500.00</u>
		10-201-00	\$2,500.00	
44012	1	NC INTERLOCAL RISK MGMT AGENCY	09/02/2019	<u>\$39,645.89</u>
		10-201-00	\$39,645.89	
44013	1	NC STATE BUREAU	09/02/2019	<u>\$144.00</u>
		10-201-00	\$144.00	
44014	1	ONSLOW COUNTY TAX COLLECTOR	09/02/2019	<u>\$2,675.05</u>
		10-201-00	\$2,675.05	
44015	1	PLEASURE ISLAND ANIMAL HOSPITAL	09/02/2019	<u>\$2,123.28</u>
		10-201-00	\$2,123.28	
44016	1	RICHARD C. PETERS	09/02/2019	<u>\$150.00</u>
		10-201-00	\$150.00	
44017	1	T-N-T ENTERPRISES	09/02/2019	<u>\$1,583.80</u>
		10-201-00	\$1,583.80	
44018	1	THOMAS E LEONARD	09/02/2019	<u>\$150.00</u>
		10-201-00	\$150.00	
44019	1	VERIZON WIRELESS	09/02/2019	<u>\$860.29</u>
		10-201-00	\$860.29	
44020	1	PETTY CASH	09/03/2019	<u>\$2,500.00</u>
		10-201-00	\$2,500.00	
44021	1	Springer Eubank	09/03/2019	<u>\$2,919.07</u>

A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 9/1/2019 Date To - 9/25/2019

NORTH TOPSAIL BEACH
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Check Number	Bank	Vendor	Date	Amount
		30-201-00	\$2,919.07	
44022	1	ADVANCE AUTO PARTS	09/13/2019	<u>\$174.44</u>
		10-201-00	\$174.44	
44023	1	AMERICAN UNIFORM	09/13/2019	<u>\$359.09</u>
		10-201-00	\$359.09	
44024	1	AUGUSTA ENGINE PARTS	09/13/2019	<u>\$419.55</u>
		10-201-00	\$419.55	
44025	1	CAROLINA CONTAINERS &	09/13/2019	<u>\$101.89</u>
		10-201-00	\$101.89	
44026	1	CHARTER COMMUNICATIONS	09/13/2019	<u>\$220.95</u>
		10-201-00	\$220.95	
44027	1	CINTAS CORPORATION	09/13/2019	<u>\$1,448.80</u>
		10-201-00	\$1,448.80	
44028	1	COMPUTER WARRIORS, INC.	09/13/2019	<u>\$2,049.02</u>
		10-201-00	\$2,049.02	
44029	1	COOPER & SON SMALL ENGINE INC.	09/13/2019	<u>\$417.29</u>
		10-201-00	\$417.29	
44030	1	DELL FINANCIAL SERVICES	09/13/2019	<u>\$16,740.94</u>
		10-201-00	\$16,740.94	
44031	1	DODSON PEST CONTROL	09/13/2019	<u>\$89.00</u>
		10-201-00	\$89.00	
44032	1	ENC NEWSPAPER	09/13/2019	<u>\$147.02</u>
		10-201-00	\$147.02	
44033	1	GALLS LLC	09/13/2019	<u>\$251.42</u>
		10-201-00	\$251.42	
44034	1	GRAINGER	09/13/2019	<u>\$440.57</u>
		10-201-00	\$440.57	
44035	1	GREATAMERICAN FINANCIAL SERVS	09/13/2019	<u>\$513.60</u>
		10-201-00	\$513.60	
44036	1	GREEN RECYCLING SOLUTION LLC	09/13/2019	<u>\$207.00</u>
		30-201-00	\$207.00	
44037	1	HOLLY RIDGE TIRE	09/13/2019	<u>\$30.00</u>
		10-201-00	\$30.00	
44038	1	JONES ONSLOW ELECTRIC COMPANY	09/13/2019	<u>\$3,565.30</u>
		10-201-00	\$3,565.30	

A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 9/1/2019 Date To - 9/25/2019

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Check Number	Bank	Vendor	Date	Amount
44039	1	LOWE'S HOME CENTERS	09/13/2019	<u>\$480.98</u>
		10-201-00	\$480.98	
44040	1	MOBILE COMMUNICATIONS AMERICA	09/13/2019	<u>\$652.70</u>
		10-201-00	\$652.70	
44041	1	N.C. DEPARTMENT OF LABOR	09/13/2019	<u>\$35.00</u>
		10-201-00	\$35.00	
44042	1	NAPA FOUR CORNERS	09/13/2019	<u>\$147.44</u>
		10-201-00	\$147.44	
44043	1	NC DEPARTMENT OF PUBLIC SAFETY	09/13/2019	<u>\$600.00</u>
		10-201-00	\$600.00	
44044	1	NC PERMITTING PERSONNEL ASSOC	09/13/2019	<u>\$125.00</u>
		10-201-00	\$125.00	
44045	1	ONSLOW COUNTY SOLID WASTE DEPT	09/13/2019	<u>\$8,623.51</u>
		10-201-00	\$8,623.51	
44046	1	ONSLOW FIRE EXTINGUISHER INC	09/13/2019	<u>\$62.06</u>
		10-201-00	\$62.06	
44047	1	ONSLOW WATER & SEWER AUTHORITY	09/13/2019	<u>\$324.25</u>
		10-201-00	\$324.25	
44048	1	SELECTIVE INSURANCE	09/13/2019	<u>\$2,445.00</u>
		10-201-00	\$2,445.00	
44049	1	SOUTHERN SOFTWARE INC.	09/13/2019	<u>\$4,166.00</u>
		10-201-00	\$4,166.00	
44050	1	THREAD FX	09/13/2019	<u>\$64.20</u>
		10-201-00	\$64.20	
44051	1	UNC SCHOOL OF GOVERNMENT	09/13/2019	<u>\$990.00</u>
		10-201-00	\$990.00	
44052	1	VILLAGE HARDWARE	09/13/2019	<u>\$13.02</u>
		10-201-00	\$13.02	
44053	1	WASTE INDUSTRIES	09/13/2019	<u>\$30,141.05</u>
		10-201-00	\$30,141.05	
44054	1	ADVANCED OFFICE SOLUTIONS	09/20/2019	<u>\$1,058.60</u>
		10-201-00	\$1,058.60	
44055	1	BLACKS TIRE SERVICE	09/20/2019	<u>\$1,234.32</u>
		10-201-00	\$1,234.32	
44056	1	CARVE and COMPANY	09/20/2019	<u>\$417.30</u>

A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 9/1/2019 Date To - 9/25/2019

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Check Number	Bank	Vendor	Date	Amount
		10-201-00	\$417.30	
44057	1	CUSTOM BUILT HOMES OF THE CAROLINAS	09/20/2019	\$650.00
		10-201-00	\$650.00	
44058	1	DAN HOFFMAN KOEBLEY COLLISION	09/20/2019	\$796.59
		10-201-00	\$796.59	
44059	1	DANI ROBYN AHRENS	09/20/2019	\$29.67
		10-201-00	\$29.67	
44060	1	EDWIN GEORGE & ZACHARY ROBERT McDERMON	09/20/2019	\$7.02
		10-201-00	\$7.02	
44061	1	FIRST CITIZENS BANK CC	09/20/2019	\$4,957.46
		10-201-00	\$2,413.13	
		30-201-00	\$2,544.33	
44062	1	GOLD SHIELD TECHNOLOGIES	09/20/2019	\$240.00
		10-201-00	\$240.00	
44063	1	HOLLAND CONSULTING PLANNERS	09/20/2019	\$4,890.00
		10-201-00	\$4,890.00	
44064	1	JIMMY WAYNE BRYANT	09/20/2019	\$73.42
		10-201-00	\$73.42	
44065	1	ONSLow COUNTY TAX COLLECTOR	09/20/2019	\$3,727.99
		10-201-00	\$3,727.99	
44066	1	RICK'S REPAIR SERVICE	09/20/2019	\$30.00
		10-201-00	\$30.00	
44067	1	SIMPLE COMMUNICATION	09/20/2019	\$42.80
		10-201-00	\$42.80	
44068	1	STAPLES CREDIT PLAN	09/20/2019	\$117.88
		10-201-00	\$117.88	
44069	1	STATE INFORMATION PROCESS SVC.	09/20/2019	\$152.30
		10-201-00	\$152.30	
44070	1	T-N-T ENTERPRISES	09/20/2019	\$2,063.80
		10-201-00	\$2,063.80	
44071	1	TOWN OF SURF CITY	09/20/2019	\$1,500.00
		10-201-00	\$1,500.00	
44072	1	VERIZON WIRELESS	09/20/2019	\$954.25
		10-201-00	\$954.25	
69		Checks Totaling -		\$162,797.40

A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 9/1/2019 Date To - 9/25/2019

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Check Number	Bank	Vendor	Date	Amount
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Totals By Fund

	Checks	Voids	Total
10	\$157,127.00		\$157,127.00
30	\$5,670.40		\$5,670.40
Totals:	\$162,797.40		\$162,797.40

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
ALAMANCE (PER CAPITA)	1,604,741.36	741,011.23	788,269.63	-	39.18	-	-	-	(405,186.29)	2,728,875.11
ALAMANCE	10,777.49	4,976.65	5,294.04	-	0.26	-	-	-	4,353.60	25,402.04
BURLINGTON *	514,612.72	237,629.45	252,784.40	-	12.56	-	-	-	207,879.39	1,212,918.52
ELON	119,693.06	55,269.91	58,794.77	-	2.92	-	-	-	48,350.38	282,111.04
GIBSONVILLE *	35,575.01	16,427.25	17,474.90	-	0.87	-	-	-	14,370.64	83,848.67
GRAHAM	146,985.97	67,872.78	72,201.40	-	3.59	-	-	-	59,375.44	346,439.18
GREEN LEVEL	21,181.81	9,780.99	10,404.78	-	0.52	-	-	-	8,556.45	49,924.55
HAW RIVER	23,785.43	10,983.25	11,683.71	-	0.58	-	-	-	9,608.20	56,061.17
MEBANE *	110,566.04	51,055.38	54,311.46	-	2.70	-	-	-	44,663.49	260,599.07
OSSIPEE	5,737.67	2,649.45	2,818.42	-	0.14	-	-	-	2,317.75	13,523.43
SWEPSONVILLE	14,137.63	6,528.25	6,944.59	-	0.35	-	-	-	5,710.95	33,321.77
TOTAL	2,607,794.19	1,204,184.59	1,280,982.10	-	63.67	-	-	-	-	5,093,024.55
ALEXANDER (PER CAPITA)	229,462.81	261,459.91	118,900.37	-	-	135,699.76	-	48,731.33	(17,511.10)	776,743.08
TAYLORSVILLE	12,888.74	14,685.99	6,678.54	-	-	7,622.15	-	-	17,511.10	59,386.52
TOTAL	242,351.55	276,145.90	125,578.91	-	-	143,321.91	-	48,731.33	-	836,129.60
ALLEGHANY (PER CAPITA)	86,788.86	73,874.99	42,175.02	-	5.56	22,690.98	-	-	(13,261.59)	212,273.82
SPARTA	13,764.88	11,716.72	6,689.04	-	0.88	3,598.83	-	-	13,261.59	49,031.94
TOTAL	100,553.74	85,591.71	48,864.06	-	6.44	26,289.81	-	-	-	261,305.76
ANSON (PER CAPITA)	109,883.11	129,962.88	57,172.84	-	-	57,497.67	-	31,132.87	(64,874.67)	320,774.70
ANSONVILLE	2,606.81	3,083.17	1,356.34	-	-	1,364.04	-	-	3,700.12	12,110.48
LILESVILLE	2,287.43	2,705.43	1,190.16	-	-	1,196.93	-	-	3,246.80	10,626.75
MCFARLAN	509.27	602.34	264.98	-	-	266.48	-	-	722.86	2,365.93
MORVEN	2,080.27	2,460.41	1,082.37	-	-	1,088.52	-	-	2,952.74	9,664.31
PEACHLAND	1,769.52	2,092.88	920.69	-	-	925.93	-	-	2,511.67	8,220.69
POLKTON	12,874.36	15,226.99	6,698.61	-	-	6,736.67	-	-	18,273.96	59,810.59
WADESBORO	23,577.82	27,886.37	12,267.68	-	-	12,337.38	-	-	33,466.52	109,535.77
TOTAL	155,588.59	184,020.47	80,953.67	-	-	81,413.62	-	31,132.87	-	533,109.22
ASHE (PER CAPITA)	294,798.78	173,086.10	144,607.11	-	-	47,344.11	-	71,909.30	(19,022.87)	712,722.53
JEFFERSON	16,945.18	9,949.08	8,312.09	-	-	2,721.36	-	-	9,887.88	47,815.59
LANSING	1,666.56	978.49	817.49	-	-	267.65	-	-	972.47	4,702.66
WEST JEFFERSON	13,988.38	8,213.04	6,861.69	-	-	2,246.51	-	-	8,162.52	39,472.14
TOTAL	327,398.90	192,226.71	160,598.38	-	-	52,579.63	-	71,909.30	-	804,712.92
AVERY (PER CAPITA)	332,616.13	125,925.50	157,918.17	-	-	-	-	-	(15,047.83)	601,411.97
BANNER ELK	20,861.48	7,897.97	9,904.53	-	-	-	-	-	6,125.75	44,789.73
BEECH MOUNTAIN *	481.71	182.37	228.70	-	-	-	-	-	141.45	1,034.23
CROSSNORE	3,612.79	1,367.77	1,715.27	-	-	-	-	-	1,060.86	7,756.69
ELK PARK	8,392.76	3,177.42	3,984.68	-	-	-	-	-	2,464.45	18,019.31
GRANDFATHER VILLAGE	463.17	175.35	219.90	-	-	-	-	-	136.00	994.42
NEWLAND	13,209.80	5,001.11	6,271.70	-	-	-	-	-	3,878.92	28,361.53
SEVEN DEVILS *	574.33	217.44	272.68	-	-	-	-	-	168.66	1,233.11
SUGAR MOUNTAIN	3,649.84	1,381.80	1,732.86	-	-	-	-	-	1,071.74	7,836.24
TOTAL	383,862.01	145,326.73	182,248.49	-	-	-	-	-	-	711,437.23
BEAUFORT (PER CAPITA)	441,128.16	284,813.80	209,077.36	-	4.05	11,282.42	-	-	(82,827.41)	863,478.38
AURORA	4,596.64	2,967.81	2,178.62	-	0.04	117.56	-	-	3,106.51	12,967.18
BATH	2,210.10	1,426.95	1,047.50	-	0.02	56.53	-	-	1,493.62	6,234.72
BELHAVEN	14,857.82	9,592.93	7,042.02	-	0.14	380.01	-	-	10,041.22	41,914.14
CHOCOWINITY	7,633.22	4,928.38	3,617.84	-	0.07	195.23	-	-	5,158.69	21,533.43

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
PANTEGO	1,625.05	1,049.21	770.21	-	0.01	41.56	-	-	1,098.24	4,584.28
WASHINGTON	87,623.88	56,574.24	41,530.26	-	0.80	2,241.09	-	-	59,218.01	247,188.28
WASHINGTON PARK	4,011.59	2,590.08	1,901.33	-	0.04	102.60	-	-	2,711.12	11,316.76
TOTAL	563,686.46	363,943.40	267,165.14	-	5.17	14,417.00	-	-	-	1,209,217.17

BERTIE (PER CAPITA)	66,538.39	106,822.19	39,676.95	-	3.40	61,336.88	-	-	(39,560.49)	234,817.32
ASKEWVILLE	772.84	1,240.74	460.85	-	0.04	712.43	-	-	1,533.36	4,720.26
AULANDER	2,782.23	4,466.65	1,659.05	-	0.14	2,564.74	-	-	5,520.07	16,992.88
COLERAIN	635.07	1,019.56	378.70	-	0.03	585.43	-	-	1,260.01	3,878.80
KELFORD	769.48	1,235.34	458.84	-	0.04	709.33	-	-	1,526.68	4,699.71
LEWISTON WOODVILLE	1,727.13	2,772.78	1,029.89	-	0.09	1,592.12	-	-	3,426.71	10,548.72
POWELLSVILLE	853.48	1,370.20	508.93	-	0.04	786.76	-	-	1,693.35	5,212.76
ROXOBEL	735.88	1,181.40	438.81	-	0.04	678.36	-	-	1,460.02	4,494.51
WINDSOR	11,663.19	18,724.35	6,954.78	-	0.60	10,751.45	-	-	23,140.29	71,234.66
TOTAL	86,477.69	138,833.21	51,566.80	-	4.42	79,717.50	-	-	-	356,599.62

BLADEN (AD VALOREM)	230,196.26	225,697.76	116,784.66	-	(1.14)	76,007.04	-	-	(39,061.36)	609,623.22
BLADENBORO	5,232.37	5,130.12	2,654.52	-	(0.03)	1,727.64	-	-	5,949.40	20,694.02
CLARKTON	4,145.55	4,064.54	2,103.15	-	(0.02)	1,368.79	-	-	4,713.65	16,395.66
DUBLIN	784.07	768.75	397.78	-	-	258.89	-	-	891.53	3,101.02
EAST ARCADIA	479.07	469.71	243.05	-	-	158.18	-	-	544.72	1,894.73
ELIZABETH TOWN	16,317.81	15,998.92	8,278.46	-	(0.08)	5,387.87	-	-	18,553.95	64,536.93
TAR HEEL	241.14	236.42	122.34	-	-	79.62	-	-	274.18	953.70
WHITE LAKE	7,153.61	7,013.82	3,629.22	-	(0.04)	2,362.01	-	-	8,133.93	28,292.55
TOTAL	264,549.88	259,380.04	134,213.18	-	(1.31)	87,350.04	-	-	-	745,491.83

BRUNSWICK (PER CAPITA)	1,677,203.38	750,370.55	860,370.51	-	(12.60)	-	-	-	(303,478.56)	2,984,453.28
BALD HEAD ISLAND	2,250.80	1,007.00	1,154.61	-	(0.02)	-	-	-	837.44	5,249.83
BELVILLE	28,320.76	12,670.53	14,527.96	-	(0.21)	-	-	-	10,537.06	66,056.10
BOILING SPRING LAKES	85,445.39	38,227.74	43,831.71	-	(0.64)	-	-	-	31,790.95	199,295.15
BOLIVIA	2,034.68	910.30	1,043.75	-	(0.02)	-	-	-	757.02	4,745.73
CALABASH	25,357.73	11,344.89	13,007.99	-	(0.19)	-	-	-	9,434.64	59,145.06
CAROLINA SHORES	46,811.13	20,943.01	24,013.14	-	(0.35)	-	-	-	17,416.63	109,183.56
CASWELL BEACH	5,748.06	2,571.65	2,948.64	-	(0.04)	-	-	-	2,138.64	13,406.95
HOLDEN BEACH	8,100.83	3,624.26	4,155.56	-	(0.06)	-	-	-	3,014.02	18,894.61
LELAND	240,261.88	107,491.70	123,249.36	-	(1.81)	-	-	-	89,392.23	560,393.36
NAVASSA	23,742.60	10,622.29	12,179.46	-	(0.18)	-	-	-	8,833.71	55,377.88
NORTHWEST	10,682.20	4,779.15	5,479.75	-	(0.08)	-	-	-	3,974.44	24,915.46
OAK ISLAND	97,017.79	43,405.17	49,768.11	-	(0.73)	-	-	-	36,096.61	226,286.95
OCEAN ISLE BEACH	8,215.26	3,675.46	4,214.26	-	(0.06)	-	-	-	3,056.58	19,161.50
ST JAMES	62,300.58	27,872.90	31,958.90	-	(0.47)	-	-	-	23,179.66	145,311.57
SANDY CREEK	3,738.81	1,672.72	1,917.93	-	(0.03)	-	-	-	1,391.07	8,720.50
SHALLOTTE	59,731.67	26,723.59	30,641.11	-	(0.45)	-	-	-	22,223.87	139,319.79
SOUTHPORT	44,267.90	19,805.19	22,708.51	-	(0.33)	-	-	-	16,470.40	103,251.67
SUNSET BEACH	53,487.53	23,929.99	27,437.99	-	(0.40)	-	-	-	19,900.66	124,755.77
VARNAMTOWN	8,151.69	3,647.02	4,181.65	-	(0.06)	-	-	-	3,032.93	19,013.23
TOTAL	2,492,870.67	1,115,295.11	1,278,790.90	-	(18.73)	-	-	-	-	4,886,937.95

BUNCOMBE (AD VALOREM)	4,185,358.63	1,484,252.77	2,031,050.83	-	11.81	-	-	1,296,565.93	(359,748.22)	8,637,491.75
ASHEVILLE	1,175,035.13	416,702.44	570,215.43	-	3.32	-	-	-	298,336.92	2,460,293.24
BILTMORE FOREST	46,759.90	16,582.45	22,691.42	-	0.13	-	-	-	11,872.15	97,906.05
BLACK MOUNTAIN	73,762.84	26,158.50	35,795.28	-	0.21	-	-	-	18,728.09	154,444.92
MONTREAT	18,191.69	6,451.31	8,827.98	-	0.05	-	-	-	4,618.80	38,089.83
WEAVERVILLE	60,257.45	21,369.09	29,241.45	-	0.17	-	-	-	15,299.14	126,167.30

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
WOODFIN	42,903.86	15,214.99	20,820.18	-	0.12	-	-	-	10,893.12	89,832.27
TOTAL	5,602,269.50	1,986,731.55	2,718,642.57	-	15.81	-	-	1,296,565.93	-	11,604,225.36
BURKE (PER CAPITA)	693,754.34	497,140.53	329,984.81	-	15.05	137,966.39	-	-	(186,441.10)	1,472,420.02
CONNELLY SPRINGS	12,724.73	9,118.46	6,052.52	-	0.28	2,530.56	-	-	9,878.88	40,305.43
DREXEL	14,069.83	10,082.36	6,692.33	-	0.31	2,798.06	-	-	10,923.15	44,566.04
GLEN ALPINE	11,876.46	8,510.61	5,649.05	-	0.26	2,361.86	-	-	9,220.32	37,618.56
HICKORY *	512.06	366.94	243.56	-	0.01	101.83	-	-	397.54	1,621.94
HILDEBRAN	15,254.39	10,931.21	7,255.76	-	0.33	3,033.63	-	-	11,842.80	48,318.12
LONG VIEW *	5,663.10	4,058.15	2,693.66	-	0.12	1,126.22	-	-	4,396.56	17,937.81
MORGANTON	129,685.40	92,931.85	61,684.97	-	2.81	25,790.44	-	-	100,681.64	410,777.11
RHODHISS *	5,632.47	4,036.20	2,679.09	-	0.12	1,120.13	-	-	4,372.78	17,840.79
RUTHERFORD COLLEGE	10,607.75	7,601.46	5,045.59	-	0.23	2,109.56	-	-	8,235.37	33,599.96
VALDESE	34,123.74	24,452.89	16,230.99	-	0.74	6,786.16	-	-	26,492.06	108,086.58
TOTAL	933,904.27	669,230.66	444,212.33	-	20.26	185,724.84	-	-	-	2,233,092.36
CABARRUS (AD VALOREM)	2,187,369.17	1,034,165.65	1,116,437.38	-	0.02	-	-	781,532.63	(453,349.27)	4,666,155.58
CONCORD	695,125.18	328,648.03	354,793.22	-	0.01	-	-	-	284,795.08	1,663,361.52
HARRISBURG	97,289.28	45,997.37	49,656.64	-	-	-	-	-	39,859.75	232,803.04
KANNAPOLIS *	291,200.18	137,676.45	148,629.12	-	-	-	-	-	119,305.67	696,811.42
LOCUST *	2,703.63	1,278.25	1,379.94	-	-	-	-	-	1,107.70	6,469.52
MIDLAND	10,658.40	5,039.18	5,440.07	-	-	-	-	-	4,366.78	25,504.43
MOUNT PLEASANT	9,553.96	4,517.01	4,876.36	-	-	-	-	-	3,914.29	22,861.62
TOTAL	3,293,899.80	1,557,321.94	1,681,212.73	-	0.03	-	-	781,532.63	-	7,313,967.13
CALDWELL (PER CAPITA)	549,085.99	417,045.72	266,647.45	-	0.94	99,142.00	-	-	(215,437.54)	1,116,484.56
BLOWING ROCK *	705.91	536.16	342.80	-	-	127.46	-	-	587.69	2,300.02
CAJAH MOUNTAIN	18,096.18	13,744.54	8,787.88	-	0.03	3,267.41	-	-	15,065.56	58,961.60
CEDAR ROCK	1,926.35	1,463.11	935.47	-	-	347.82	-	-	1,603.74	6,276.49
GAMEWELL	26,692.31	20,273.54	12,962.34	-	0.04	4,819.52	-	-	22,222.06	86,969.81
GRANITE FALLS	30,630.88	23,264.99	14,874.98	-	0.05	5,530.66	-	-	25,501.02	99,802.58
HICKORY *	138.55	105.23	67.28	-	-	25.02	-	-	115.34	451.42
HUDSON	26,085.37	19,812.54	12,667.59	-	0.04	4,709.93	-	-	21,716.75	84,992.22
LENOIR	117,700.83	89,396.98	57,157.94	-	0.20	21,251.85	-	-	97,989.05	383,496.85
RHODHISS *	2,348.62	1,783.84	1,140.54	-	-	424.06	-	-	1,955.28	7,652.34
RUTHERFORD COLLEGE *	-	-	-	-	-	-	-	-	-	-
SAWMILLS	34,450.61	26,166.18	16,729.92	-	0.06	6,220.34	-	-	28,681.05	112,248.16
TOTAL	807,861.60	613,592.83	392,314.19	-	1.36	145,866.07	-	-	-	1,959,636.05
CAMDEN (PER CAPITA)	66,532.65	68,586.53	38,304.57	-	-	40,534.63	-	-	(331.66)	213,626.72
ELIZABETH CITY *	282.63	291.35	162.72	-	-	172.19	-	-	331.66	1,240.55
TOTAL	66,815.28	68,877.88	38,467.29	-	-	40,706.82	-	-	-	214,867.27
CARTERET (AD VALOREM)	1,103,305.23	401,021.37	529,371.25	-	(80.81)	-	-	-	(131,582.92)	1,902,034.12
ATLANTIC BEACH	54,790.89	19,915.00	26,288.94	-	(4.01)	-	-	-	14,760.50	115,751.32
BEAUFORT	71,310.93	25,919.58	34,215.33	-	(5.22)	-	-	-	19,210.93	150,651.55
BOGUE	824.36	299.63	395.53	-	(0.07)	-	-	-	222.07	1,741.52
CAPE CARTERET	18,457.03	6,708.63	8,855.77	-	(1.35)	-	-	-	4,972.26	38,992.34
CEDAR POINT	5,062.85	1,840.21	2,429.18	-	(0.37)	-	-	-	1,363.91	10,695.78
EMERALD ISLE	95,517.01	34,717.83	45,829.53	-	(7.00)	-	-	-	25,731.99	201,789.36
INDIAN BEACH	21,880.86	7,953.10	10,498.54	-	(1.60)	-	-	-	5,894.64	46,225.54
MOREHEAD CITY	148,952.53	54,140.18	71,468.15	-	(10.91)	-	-	-	40,127.34	314,677.29
NEWPORT	26,434.03	9,608.05	12,683.18	-	(1.94)	-	-	-	7,121.24	55,844.56
PELETIER	973.35	353.79	467.02	-	(0.07)	-	-	-	262.22	2,056.31

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
PINE KNOLL SHORES	44,231.44	16,076.92	21,222.46	-	(3.24)	-	-	-	11,915.82	93,443.40
TOTAL	1,591,740.51	578,554.29	763,724.88	-	(116.59)	-	-	-	-	2,933,903.09
CASWELL (AD VALOREM)	87,866.48	154,959.32	52,357.66	-	-	111,107.48	-	-	(5,908.99)	400,381.95
MILTON	294.83	519.96	175.68	-	-	372.82	-	-	651.69	2,014.98
YANCEYVILLE	2,378.49	4,194.65	1,417.29	-	-	3,007.61	-	-	5,257.30	16,255.34
TOTAL	90,539.80	159,673.93	53,950.63	-	-	114,487.91	-	-	-	418,652.27
CATAWBA (PER CAPITA)	1,712,210.18	772,873.84	827,273.34	-	10.81	-	-	559,862.17	(307,779.94)	3,564,450.40
BROOKFORD	4,058.19	1,831.82	1,960.76	-	0.03	-	-	-	1,596.15	9,446.95
CATAWBA	6,571.38	2,966.25	3,175.04	-	0.04	-	-	-	2,584.62	15,297.33
CLAREMONT	15,895.21	7,174.93	7,679.95	-	0.10	-	-	-	6,251.85	37,002.04
CONOVER	91,520.36	41,311.34	44,219.08	-	0.58	-	-	-	35,996.46	213,047.82
HICKORY *	441,303.96	199,200.01	213,220.90	-	2.79	-	-	-	173,572.07	1,027,299.73
LONG VIEW *	44,781.00	20,213.68	21,636.44	-	0.28	-	-	-	17,613.10	104,244.50
MAIDEN *	36,860.46	16,638.43	17,809.54	-	0.23	-	-	-	14,497.82	85,806.48
NEWTON	141,534.57	63,887.23	68,384.00	-	0.89	-	-	-	55,667.87	329,474.56
TOTAL	2,494,735.31	1,126,097.53	1,205,359.05	-	15.75	-	-	559,862.17	-	5,386,069.81
CHATHAM (PER CAPITA)	582,053.68	440,782.15	312,644.57	-	-	110,143.24	-	-	(101,139.30)	1,344,484.34
CARY *	19,469.56	14,744.06	10,457.89	-	-	3,684.27	-	-	15,623.64	63,979.42
GOLDSTON	2,176.60	1,648.31	1,169.14	-	-	411.88	-	-	1,746.64	7,152.57
PITTSBORO	36,826.46	27,888.23	19,780.98	-	-	6,968.75	-	-	29,551.94	121,016.36
SILER CITY	67,563.21	51,164.79	36,290.93	-	-	12,785.13	-	-	54,217.08	222,021.14
TOTAL	708,089.51	536,227.54	380,343.51	-	-	133,993.27	-	-	-	1,758,653.83
CHEROKEE (PER CAPITA)	346,534.49	182,822.83	166,390.15	-	-	18,151.92	-	84,603.31	(21,173.36)	777,329.34
ANDREWS	21,924.06	11,566.58	10,526.94	-	-	1,148.41	-	-	11,045.14	56,211.13
MURPHY	20,104.03	10,606.38	9,653.05	-	-	1,053.08	-	-	10,128.22	51,544.76
TOTAL	388,562.58	204,995.79	186,570.14	-	-	20,353.41	-	84,603.31	-	885,085.23
CHOWAN (AD VALOREM)	106,027.22	95,499.37	51,177.29	-	(0.16)	18,765.46	-	-	(19,221.49)	252,247.69
EDENTON	18,555.38	16,712.95	8,956.32	-	(0.03)	3,284.06	-	-	19,221.49	66,730.17
TOTAL	124,582.60	112,212.32	60,133.61	-	(0.19)	22,049.52	-	-	-	318,977.86
CLAY (AD VALOREM)	103,046.92	78,843.07	53,145.68	-	-	26,843.74	-	22,412.72	(931.29)	283,360.84
HAYESVILLE	1,129.10	863.90	582.33	-	-	294.13	-	-	931.29	3,800.75
TOTAL	104,176.02	79,706.97	53,728.01	-	-	27,137.87	-	22,412.72	-	287,161.59
CLEVELAND (AD VALOREM)	803,744.71	561,791.63	387,684.66	-	6.25	94,819.63	-	-	(167,647.39)	1,680,399.49
BELWOOD	280.84	196.30	135.46	-	-	33.13	-	-	209.98	855.71
BOILING SPRINGS	12,493.99	8,732.89	6,026.45	-	0.10	1,473.94	-	-	9,341.30	38,068.67
CASAR	76.28	53.31	36.79	-	-	9.00	-	-	57.03	232.41
EARL	217.93	152.33	105.12	-	-	25.71	-	-	162.94	664.03
FALLSTON	247.12	172.73	119.20	-	-	29.15	-	-	184.76	752.96
GROVER	1,615.05	1,128.87	779.02	-	0.01	190.53	-	-	1,207.50	4,920.98
KINGS MOUNTAIN *	79,412.37	55,506.68	38,304.40	-	0.62	9,368.46	-	-	59,373.69	241,966.22
KINGSTOWN	1,001.76	700.20	483.20	-	0.01	118.18	-	-	748.98	3,052.33
LATTIMORE	433.50	303.00	209.10	-	-	51.14	-	-	324.11	1,320.85
LAWNDALE	608.35	425.22	293.44	-	-	71.77	-	-	454.85	1,853.63
MOORESBORO	-	-	-	-	-	-	-	-	-	-
PATTERSON SPRINGS	373.05	260.75	179.94	-	-	44.01	-	-	278.92	1,136.67
POLKVILLE	161.70	113.02	78.00	-	-	19.08	-	-	120.91	492.71
SHELBY	126,979.57	88,754.62	61,248.34	-	0.99	14,980.07	-	-	94,937.93	386,901.52

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
WACO	327.00	228.56	157.73	-	-	38.58	-	-	244.49	996.36
TOTAL	1,027,973.22	718,520.11	495,840.85	-	7.98	121,272.38	-	-	-	2,363,614.54
COLUMBUS (PER CAPITA)	409,379.64	258,006.35	197,309.73	-	(6.87)	173,511.84	-	-	(75,909.80)	962,290.89
BOARDMAN	1,098.46	692.28	529.43	-	(0.01)	465.57	-	-	713.57	3,499.30
BOLTON	4,964.70	3,128.94	2,392.85	-	(0.08)	2,104.24	-	-	3,225.13	15,815.78
BRUNSWICK	8,072.11	5,087.35	3,890.54	-	(0.14)	3,421.29	-	-	5,243.73	25,714.88
CERRO GORDO	1,416.41	892.68	682.67	-	(0.02)	600.33	-	-	920.12	4,512.19
CHADBOURN	12,827.21	8,084.19	6,182.36	-	(0.22)	5,436.70	-	-	8,332.70	40,862.94
FAIR BLUFF	6,634.02	4,181.01	3,197.41	-	(0.11)	2,811.77	-	-	4,309.54	21,133.64
LAKE WACCAMAW	10,644.76	6,708.73	5,130.48	-	(0.18)	4,511.69	-	-	6,914.96	33,910.44
SANDYFIELD	3,367.58	2,122.38	1,623.08	-	(0.06)	1,427.32	-	-	2,187.62	10,727.92
TABOR CITY	29,824.20	18,796.32	14,374.44	-	(0.50)	12,640.71	-	-	19,374.13	95,009.30
WHITEVILLE	38,004.71	23,951.99	18,317.23	-	(0.64)	16,107.95	-	-	24,688.30	121,069.54
TOTAL	526,233.80	331,652.22	253,630.22	-	(8.83)	223,039.41	-	-	-	1,334,546.82
CRAVEN (AD VALOREM)	975,039.69	549,626.50	489,726.76	-	2.09	60,478.62	-	-	(220,759.44)	1,854,114.22
BRIDGETON	5,348.43	3,014.89	2,686.32	-	0.01	331.75	-	-	2,909.05	14,290.45
COVE CITY	840.01	473.51	421.91	-	-	52.10	-	-	456.88	2,244.41
DOVER	1,009.59	569.10	507.08	-	-	62.62	-	-	549.13	2,697.52
HAVELOCK	93,317.84	52,602.94	46,870.14	-	0.20	5,788.21	-	-	50,756.16	249,335.49
NEW BERN	268,592.58	151,404.71	134,904.23	-	0.58	16,659.94	-	-	146,089.20	717,651.24
RIVER BEND	13,346.84	7,523.57	6,703.63	-	0.03	827.86	-	-	7,259.43	35,661.36
TRENT WOODS	18,127.44	10,218.38	9,104.75	-	0.04	1,124.39	-	-	9,859.62	48,434.62
VANCEBORO	5,294.99	2,984.77	2,659.48	-	0.01	328.43	-	-	2,879.97	14,147.65
TOTAL	1,380,917.41	778,418.37	693,584.30	-	2.96	85,653.92	-	-	-	2,938,576.96
CUMBERLAND (PER CAPITA)	2,401,987.43	1,343,976.78	1,187,408.59	-	1.66	2,934.42	-	933,919.35	(955,726.39)	4,914,501.84
EASTOVER	26,844.08	15,019.99	13,270.22	-	0.02	32.79	-	-	14,551.29	69,718.39
FALCON *	2,452.83	1,372.42	1,212.54	-	-	3.00	-	-	1,329.60	6,370.39
FAYETTEVILLE	1,515,459.30	847,940.38	749,158.54	-	1.05	1,851.38	-	-	821,480.81	3,935,891.46
GODWIN	992.96	555.59	490.86	-	-	1.21	-	-	538.25	2,578.87
HOPE MILLS	121,626.38	68,053.24	60,125.30	-	0.08	148.59	-	-	65,929.67	315,883.26
LINDEN	912.57	510.61	451.13	-	-	1.11	-	-	494.67	2,370.09
SPRING LAKE	82,802.22	46,330.08	40,932.80	-	0.06	101.16	-	-	44,884.38	215,050.70
STEDMAN	7,979.50	4,464.75	3,944.62	-	0.01	9.75	-	-	4,325.43	20,724.06
WADE	4,044.31	2,262.90	1,999.28	-	-	4.94	-	-	2,192.29	10,503.72
TOTAL	4,165,101.58	2,330,486.74	2,058,993.88	-	2.88	5,088.35	-	933,919.35	-	9,493,592.78
CURRITUCK (PER CAPITA)	945,615.87	181,167.43	470,312.41	-	78.42	-	-	-	-	1,597,174.13
TOTAL	945,615.87	181,167.43	470,312.41	-	78.42	-	-	-	-	1,597,174.13
DARE (AD VALOREM)	1,769,276.85	273,328.01	855,096.36	-	-	-	-	-	24,648.27	2,922,349.49
DUCK	113,846.36	17,587.64	55,022.26	-	-	-	-	-	(3,549.31)	182,906.95
KILL DEVIL HILLS	218,605.13	33,771.37	105,652.46	-	-	-	-	-	(6,815.29)	351,213.67
KITTY HAWK	112,148.39	17,325.33	54,201.62	-	-	-	-	-	(3,496.37)	180,178.97
MANTEO	52,641.77	8,132.40	25,441.91	-	-	-	-	-	(1,641.17)	84,574.91
NAGS HEAD	218,681.92	33,783.23	105,689.57	-	-	-	-	-	(6,817.68)	351,337.04
SOUTHERN SHORES	74,686.49	11,538.00	36,096.19	-	-	-	-	-	(2,328.45)	119,992.23
TOTAL	2,559,886.91	395,465.98	1,237,200.37	-	-	-	-	-	-	4,192,553.26
DAVIDSON (PER CAPITA)	1,155,409.31	866,002.92	573,714.46	-	4.46	308,475.37	-	335,881.76	(341,342.76)	2,898,145.52
DENTON	10,991.59	8,238.42	5,457.84	-	0.04	2,934.57	-	-	8,930.81	36,553.27
HIGH POINT *	42,420.93	31,795.36	21,063.97	-	0.16	11,325.70	-	-	34,467.60	141,073.72

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
LEXINGTON	125,987.74	94,430.39	62,558.77	-	0.48	33,636.66	-	-	102,366.78	418,980.82
MIDWAY	33,702.50	25,260.71	16,734.86	-	0.13	8,998.02	-	-	27,383.75	112,079.97
THOMASVILLE *	185,235.82	138,838.04	91,978.20	-	0.71	49,454.93	-	-	150,506.66	616,014.36
WALLBURG	21,768.44	16,315.89	10,809.04	-	0.08	5,811.82	-	-	17,687.16	72,392.43
TOTAL	1,575,516.33	1,180,881.73	782,317.14	-	6.06	420,637.07	-	335,881.76	-	4,295,240.09
DAVIE (AD VALOREM)	393,053.44	260,542.90	201,736.22	-	-	87,789.24	-	-	(27,062.19)	916,059.61
BERMUDA RUN	9,077.85	6,017.42	4,659.24	-	-	2,027.55	-	-	6,172.49	27,954.55
COOLEEMEE	1,680.68	1,114.07	862.62	-	-	375.38	-	-	1,142.78	5,175.53
MOCKSVILLE	29,041.67	19,250.82	14,905.75	-	-	6,486.51	-	-	19,746.92	89,431.67
TOTAL	432,853.64	286,925.21	222,163.83	-	-	96,678.68	-	-	-	1,038,621.36
DUPLIN (PER CAPITA)	383,328.15	354,893.70	197,151.09	-	11.22	134,608.83	-	100,546.85	(97,542.23)	1,072,997.61
BEULAVILLE	8,590.82	7,953.58	4,418.38	-	0.25	3,016.74	-	-	9,065.65	33,045.42
CALYPSO	3,547.99	3,284.81	1,824.78	-	0.10	1,245.91	-	-	3,744.10	13,647.69
FAISON *	6,287.52	5,821.13	3,233.76	-	0.18	2,207.91	-	-	6,635.04	24,185.54
GREENEVERS	4,144.64	3,837.20	2,131.65	-	0.12	1,455.43	-	-	4,373.73	15,942.77
HARRELLS *	154.00	142.58	79.21	-	-	54.08	-	-	162.51	592.38
KENANSVILLE	5,357.26	4,959.87	2,755.32	-	0.16	1,881.25	-	-	5,653.37	20,607.23
MAGNOLIA	6,197.70	5,737.96	3,187.56	-	0.18	2,176.37	-	-	6,540.26	23,840.03
MOUNT OLIVE *	327.23	302.96	168.30	-	0.01	114.91	-	-	345.32	1,258.73
ROSE HILL	10,656.72	9,866.23	5,480.90	-	0.31	3,742.20	-	-	11,245.74	40,992.10
TEACHEY	2,425.19	2,245.30	1,247.31	-	0.07	851.63	-	-	2,559.24	9,328.74
WALLACE *	25,400.38	23,516.23	13,063.77	-	0.74	8,919.55	-	-	26,804.31	97,704.98
WARSAW	19,343.79	17,908.91	9,948.79	-	0.57	6,792.73	-	-	20,412.96	74,407.75
TOTAL	475,761.39	440,470.46	244,690.82	-	13.91	167,067.54	-	100,546.85	-	1,428,550.97
DURHAM (PER CAPITA)	3,567,495.67	1,358,881.95	1,787,399.27	3,131,577.88	11.54	-	-	1,580,302.90	(870,573.27)	10,555,095.94
CHAPEL HILL *	37,184.56	14,163.84	18,630.34	-	0.12	-	-	-	10,532.40	80,511.26
DURHAM *	3,020,995.14	1,150,716.40	1,513,589.64	-	9.78	-	-	-	855,686.42	6,540,997.38
MORRISVILLE *	-	-	-	-	-	-	-	-	-	-
RALEIGH *	15,373.36	5,855.81	7,702.42	-	0.05	-	-	-	4,354.45	33,286.09
TOTAL	6,641,048.73	2,529,618.00	3,327,321.67	3,131,577.88	21.49	-	-	1,580,302.90	-	17,209,890.67
EDGECOMBE (PER CAPITA)	396,948.04	246,219.84	191,045.17	-	20.68	99,107.22	-	134,927.48	(149,290.05)	918,978.38
CONETOE	2,031.18	1,259.90	977.58	-	0.11	507.13	-	-	1,291.27	6,067.17
LEGGETT	425.63	264.01	204.85	-	0.02	106.27	-	-	270.58	1,271.36
MACCLESFIELD	3,300.68	2,047.35	1,588.57	-	0.17	824.09	-	-	2,098.34	9,859.20
PINETOPS	9,491.32	5,887.30	4,568.03	-	0.49	2,369.73	-	-	6,033.89	28,350.76
PRINCEVILLE	16,376.48	10,158.04	7,881.76	-	0.85	4,088.77	-	-	10,410.96	48,916.86
ROCKY MOUNT *	118,227.11	73,334.18	56,900.94	-	6.16	29,518.12	-	-	75,160.07	353,146.58
SHARPSBURG *	1,463.65	907.88	704.43	-	0.08	365.43	-	-	930.49	4,371.96
SPEED	582.50	361.32	280.35	-	0.03	145.44	-	-	370.31	1,739.95
TARBORO	80,164.78	49,724.79	38,582.11	-	4.18	20,014.98	-	-	50,962.86	239,453.70
WHITAKERS *	2,770.49	1,718.49	1,333.40	-	0.14	691.72	-	-	1,761.28	8,275.52
TOTAL	631,781.86	391,883.10	304,067.19	-	32.91	157,738.90	-	134,927.48	-	1,620,431.44
FORSYTH (AD VALOREM)	3,882,435.79	1,639,967.82	1,874,535.40	-	(30.25)	-	-	-	(793,862.15)	6,603,046.61
BETHANIA	1,482.16	626.07	715.62	-	(0.03)	-	-	-	521.82	3,345.64
CLEMMONS	36,764.94	15,529.77	17,751.02	-	(0.29)	-	-	-	12,943.65	82,989.09
HIGH POINT *	6,885.45	2,908.46	3,324.46	-	(0.05)	-	-	-	2,424.13	15,542.45
KERNERSVILLE *	232,702.85	98,295.30	112,354.65	-	(1.81)	-	-	-	81,926.53	525,277.52
KING *	3,900.87	1,647.76	1,883.44	-	(0.03)	-	-	-	1,373.36	8,805.40
LEWISVILLE	35,141.01	14,843.81	16,966.94	-	(0.27)	-	-	-	12,371.91	79,323.40

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
RURAL HALL	18,061.49	7,629.30	8,720.53	-	(0.14)	-	-	-	6,358.82	40,770.00
TOBACCOVILLE *	1,433.68	605.59	692.21	-	(0.01)	-	-	-	504.74	3,236.21
WALKERTOWN	13,333.31	5,632.08	6,437.65	-	(0.10)	-	-	-	4,694.19	30,097.13
WINSTON-SALEM	1,905,168.26	804,756.30	919,862.05	-	(14.84)	-	-	-	670,743.00	4,300,514.77
TOTAL	6,137,309.81	2,592,442.26	2,963,243.97	-	(47.82)	-	-	-	-	11,692,948.22
FRANKLIN (AD VALOREM)	491,715.84	429,814.29	267,926.66	-	77.62	190,357.45	-	-	(41,319.67)	1,338,572.19
BUNN	1,784.96	1,560.25	972.59	-	0.28	691.01	-	-	1,723.25	6,732.34
FRANKLINTON	8,901.07	7,780.52	4,850.02	-	1.41	3,445.86	-	-	8,593.34	33,572.22
LOUISBURG	12,617.07	11,028.72	6,874.80	-	1.99	4,884.43	-	-	12,180.87	47,587.88
WAKE FOREST *	5,435.38	4,751.12	2,961.63	-	0.86	2,104.19	-	-	5,247.47	20,500.65
YOUNGVILLE	14,060.85	12,290.74	7,661.49	-	2.22	5,443.36	-	-	13,574.74	53,033.40
TOTAL	534,515.17	467,225.64	291,247.19	-	84.38	206,926.30	-	-	-	1,499,998.68
GASTON (AD VALOREM)	1,838,853.61	1,175,504.81	892,456.93	-	19.33	119,980.72	-	543,743.65	(468,247.05)	4,102,312.00
BELMONT	89,861.99	57,445.14	43,613.02	-	0.94	5,863.28	-	-	59,375.74	256,160.11
BESSEMER CITY	21,223.39	13,567.26	10,300.42	-	0.22	1,384.77	-	-	14,023.22	60,499.28
CHERRYVILLE	21,717.61	13,883.19	10,540.28	-	0.23	1,417.02	-	-	14,349.78	61,908.11
CRAMERTON	29,083.26	18,591.75	14,115.07	-	0.31	1,897.61	-	-	19,216.59	82,904.59
DALLAS	14,610.54	9,339.93	7,090.98	-	0.15	953.30	-	-	9,653.82	41,648.72
GASTONIA	385,117.81	246,190.25	186,910.50	-	4.04	25,128.00	-	-	254,464.19	1,097,814.79
HIGH SHOALS	1,413.11	903.34	685.83	-	0.01	92.20	-	-	933.71	4,028.20
KINGS MOUNTAIN *	7,916.42	5,060.65	3,842.10	-	0.08	516.53	-	-	5,230.72	22,566.50
LOWELL	14,724.92	9,413.05	7,146.50	-	0.15	960.77	-	-	9,729.40	41,974.79
MCADENVILLE	5,317.69	3,399.39	2,580.85	-	0.06	346.97	-	-	3,513.63	15,158.59
MOUNT HOLLY	88,586.96	56,630.06	42,994.20	-	0.93	5,780.08	-	-	58,533.27	252,525.50
RANLO	10,882.24	6,956.58	5,281.51	-	0.11	710.04	-	-	7,190.38	31,020.86
SPENCER MOUNTAIN	-	-	-	-	-	-	-	-	-	-
STANLEY	18,210.69	11,641.36	8,838.26	-	0.19	1,188.20	-	-	12,032.60	51,911.30
TOTAL	2,547,520.24	1,628,526.76	1,236,396.45	-	26.75	166,219.49	-	543,743.65	-	6,122,433.34
GATES (PER CAPITA)	52,836.01	80,555.75	26,720.37	-	-	56,179.86	-	-	(2,681.25)	213,610.74
GATESVILLE	1,399.54	2,133.80	707.78	-	-	1,488.12	-	-	2,681.25	8,410.49
TOTAL	54,235.55	82,689.55	27,428.15	-	-	57,667.98	-	-	-	222,021.23
GRAHAM (AD VALOREM)	90,101.84	57,548.03	43,873.47	-	-	24,373.47	-	20,772.21	(4,574.35)	232,094.67
FONTANA DAM	144.00	91.97	70.12	-	-	38.95	-	-	-	345.04
ROBBINSVILLE	4,413.18	2,818.70	2,148.92	-	-	1,193.81	-	-	2,908.78	13,483.39
LAKE SANTEE LAH	2,527.00	1,614.00	1,230.48	-	-	683.58	-	-	1,665.57	7,720.63
TOTAL	97,186.02	62,072.70	47,322.99	-	-	26,289.81	-	20,772.21	-	253,643.73
GRANVILLE (PER CAPITA)	338,690.45	327,817.84	177,238.38	-	16.99	115,977.37	-	-	(138,214.16)	821,526.87
BUTNER	44,757.13	43,320.34	23,421.63	-	2.24	15,326.13	-	-	49,713.88	176,541.35
CREEDMOOR	25,874.41	25,043.79	13,540.21	-	1.30	8,860.14	-	-	28,739.95	102,059.80
OXFORD	47,828.29	46,292.90	25,028.78	-	2.40	16,377.78	-	-	53,125.17	188,655.32
STEM	3,588.65	3,473.45	1,877.96	-	0.18	1,228.86	-	-	3,986.08	14,155.18
STOVALL	2,384.95	2,308.39	1,248.06	-	0.12	816.68	-	-	2,649.08	9,407.28
TOTAL	463,123.88	448,256.71	242,355.02	-	23.23	158,586.96	-	-	-	1,312,345.80
GREENE (AD VALOREM)	85,538.72	139,391.87	50,223.52	-	-	96,737.16	-	19,084.47	(8,998.90)	381,976.84
HOOKERTON	627.92	1,023.24	368.68	-	-	710.12	-	-	1,270.47	4,000.43
SNOW HILL	3,296.00	5,371.09	1,935.23	-	-	3,727.50	-	-	6,668.83	20,998.65
WALSTONBURG	523.69	853.40	307.48	-	-	592.25	-	-	1,059.60	3,336.42
TOTAL	89,986.33	146,639.60	52,834.91	-	-	101,767.03	-	19,084.47	-	410,312.34

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
GUILFORD (AD VALOREM)	5,152,435.50	2,214,231.95	2,502,956.80	-	54.66	-	-	-	(1,152,990.60)	8,716,688.31
ARCHDALE *	1,170.14	502.86	568.43	-	0.01	-	-	-	422.44	2,663.88
BURLINGTON *	8,393.78	3,607.18	4,077.54	-	0.09	-	-	-	3,030.25	19,108.84
GIBSONVILLE *	21,660.92	9,308.66	10,522.47	-	0.23	-	-	-	7,819.85	49,312.13
GREENSBORO	2,327,879.63	1,000,393.97	1,130,840.39	-	24.69	-	-	-	840,392.45	5,299,531.13
HIGH POINT *	773,414.01	332,370.58	375,710.06	-	8.20	-	-	-	279,211.73	1,760,714.58
JAMESTOWN	28,827.81	12,388.60	14,004.01	-	0.31	-	-	-	10,407.18	65,627.91
KERNERSVILLE *	10,407.72	4,472.66	5,055.88	-	0.11	-	-	-	3,757.31	23,693.68
OAK RIDGE	10,761.60	4,624.74	5,227.79	-	0.11	-	-	-	3,885.06	24,499.30
PLEASANT GARDEN	2,591.50	1,113.68	1,258.90	-	0.03	-	-	-	935.57	5,899.68
SEDALIA	1,908.78	820.29	927.25	-	0.02	-	-	-	689.08	4,345.42
STOKESDALE	-	-	-	-	-	-	-	-	-	-
SUMMERFIELD	5,629.52	2,419.26	2,734.71	-	0.06	-	-	-	2,032.32	12,815.87
WHITSETT	1,128.41	484.93	548.16	-	0.01	-	-	-	407.36	2,568.87
TOTAL	8,346,209.32	3,586,739.36	4,054,432.39	-	88.53	-	-	-	-	15,987,469.60
HALIFAX (AD VALOREM)	421,148.92	278,343.39	203,915.46	-	85.34	47,222.27	-	121,818.71	(106,382.58)	966,151.51
ENFIELD	8,732.65	5,771.54	4,228.25	-	1.77	979.17	-	-	6,045.58	25,758.96
HALIFAX	996.84	658.83	482.66	-	0.20	111.77	-	-	690.11	2,940.41
HOBGOOD	789.68	521.91	382.35	-	0.16	88.54	-	-	546.69	3,329.33
LITTLETON	3,317.20	2,192.39	1,606.15	-	0.67	371.95	-	-	2,296.49	9,784.85
ROANOKE RAPIDS	122,519.02	80,974.58	59,322.29	-	24.82	13,737.72	-	-	84,819.37	361,397.80
SCOTLAND NECK	8,176.81	5,404.17	3,959.12	-	1.66	916.84	-	-	5,660.76	24,119.36
WELDON	9,134.22	6,036.94	4,422.68	-	1.85	1,024.19	-	-	6,323.58	26,943.46
TOTAL	574,815.34	379,903.75	278,318.96	-	116.47	64,452.45	-	121,818.71	-	1,419,425.68
HARNETT (AD VALOREM)	901,094.44	832,460.93	487,069.60	-	31.23	387,469.58	-	230,212.18	(123,145.58)	2,715,192.38
ANGIER *	19,780.81	18,274.17	10,692.14	-	0.69	8,505.73	-	-	20,547.48	77,801.02
BENSON *	8.67	8.01	4.68	-	-	3.73	-	-	9.00	34.09
BROADWAY *	30.69	28.35	16.59	-	-	13.20	-	-	31.89	120.72
COATS	7,539.46	6,965.20	4,075.31	-	0.26	3,241.96	-	-	7,831.68	29,653.87
DUNN	52,123.65	48,153.56	28,174.46	-	1.81	22,413.11	-	-	54,143.85	205,010.44
ERWIN	16,169.02	14,937.48	8,739.86	-	0.56	6,952.66	-	-	16,795.70	63,595.28
LILLINGTON	22,898.48	21,154.37	12,377.34	-	0.79	9,846.32	-	-	23,785.98	90,063.28
TOTAL	1,019,645.22	941,982.07	551,149.98	-	35.34	438,446.29	-	230,212.18	-	3,181,471.08
HAYWOOD (PER CAPITA)	699,990.97	360,739.64	336,476.20	-	10.30	3,321.69	-	195,751.37	(94,085.91)	1,502,204.26
CANTON	49,901.71	25,716.79	23,987.08	-	0.73	236.80	-	-	24,254.05	124,097.16
CLYDE	14,164.76	7,299.80	6,808.81	-	0.21	67.22	-	-	6,884.59	35,225.39
MAGGIE VALLEY	15,901.77	8,194.96	7,643.77	-	0.23	75.46	-	-	7,728.85	39,545.04
WAYNESVILLE	113,609.59	58,548.59	54,610.59	-	1.67	539.12	-	-	55,218.42	282,527.98
TOTAL	893,568.80	460,499.78	429,526.45	-	13.14	4,240.29	-	195,751.37	-	1,983,599.83
HENDERSON (AD VALOREM)	1,224,363.85	724,085.52	613,575.38	-	11.55	48,029.71	-	-	(143,509.59)	2,466,556.42
FLAT ROCK	13,893.54	8,216.60	6,962.58	-	0.13	545.02	-	-	8,115.11	37,732.98
FLETCHER	55,741.61	32,965.44	27,934.25	-	0.53	2,186.65	-	-	32,558.24	151,386.72
HENDERSONVILLE	124,633.36	73,707.84	62,458.53	-	1.18	4,889.15	-	-	72,797.36	338,487.42
LAUREL PARK	22,790.94	13,478.50	11,421.41	-	0.22	894.05	-	-	13,312.01	61,897.13
MILLS RIVER	28,376.88	16,782.01	14,220.73	-	0.27	1,113.18	-	-	16,574.71	77,067.78
SALUDA *	260.49	154.06	130.54	-	-	10.22	-	-	152.16	707.47
TOTAL	1,470,060.67	869,389.97	736,703.42	-	13.88	57,667.98	-	-	-	3,133,835.92
HERTFORD (AD VALOREM)	186,867.83	136,848.14	85,870.67	-	73.49	31,096.05	-	45,614.52	(42,507.85)	443,862.85

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
AHOSKIE	34,501.59	25,266.40	15,854.38	-	13.57	5,741.30	-	-	27,851.01	109,228.25
COFIELD	2,038.73	1,493.01	936.85	-	0.80	339.26	-	-	1,645.74	6,454.39
COMO	225.71	165.29	103.72	-	0.09	37.56	-	-	182.20	714.57
HARRELLSVILLE	306.62	224.54	140.90	-	0.12	51.02	-	-	247.52	970.72
MURFREESBORO	12,373.99	9,061.80	5,686.18	-	4.87	2,059.12	-	-	9,988.76	39,174.72
WINTON	3,211.71	2,352.02	1,475.87	-	1.26	534.45	-	-	2,592.62	10,167.93
TOTAL	239,526.18	175,411.20	110,068.57	-	94.20	39,858.76	-	45,614.52	-	610,573.43
HOKE (PER CAPITA)	181,023.32	342,671.56	117,741.05	-	(11.06)	200,135.75	-	-	(39,955.22)	801,605.40
RAEFORD	16,881.07	31,955.34	10,979.77	-	(1.03)	18,663.37	-	-	39,955.22	118,433.74
RED SPRINGS *	-	-	-	-	-	-	-	-	-	-
TOTAL	197,904.39	374,626.90	128,720.82	-	(12.09)	218,799.12	-	-	-	920,039.14
HYDE (PER CAPITA)	103,664.57	38,713.48	51,668.68	-	1.35	2,544.18	-	-	-	196,592.26
TOTAL	103,664.57	38,713.48	51,668.68	-	1.35	2,544.18	-	-	-	196,592.26
IREDELL (PER CAPITA)	2,024,319.55	904,048.46	1,011,692.03	-	167.36	-	-	-	(301,973.23)	3,638,254.17
DAVIDSON *	4,043.39	1,805.75	2,020.76	-	0.33	-	-	-	1,527.62	9,397.85
HARMONY	6,317.80	2,821.49	3,157.44	-	0.52	-	-	-	2,386.91	14,684.16
LOVE VALLEY	1,401.35	625.84	700.35	-	0.12	-	-	-	529.45	3,257.11
MOORESVILLE	459,578.32	205,244.80	229,682.97	-	37.99	-	-	-	173,631.79	1,068,175.87
STATESVILLE	296,326.85	132,337.72	148,094.95	-	24.50	-	-	-	111,954.28	688,738.30
TROUTMAN	31,611.89	14,117.67	15,798.64	-	2.61	-	-	-	11,943.18	73,473.99
TOTAL	2,823,599.15	1,261,001.73	1,411,147.14	-	233.43	-	-	-	-	5,495,981.45
JACKSON (AD VALOREM)	618,254.04	313,061.80	308,314.17	-	2.61	-	-	149,295.18	(16,597.51)	1,372,330.29
DILLSBORO	1,907.37	965.83	951.18	-	0.01	-	-	-	884.66	4,709.05
FOREST HILLS	720.75	364.96	359.43	-	-	-	-	-	334.29	1,779.43
HIGHLANDS *	2,147.01	1,087.17	1,070.68	-	0.01	-	-	-	995.81	5,300.68
SYLVA	30,542.13	15,465.45	15,230.91	-	0.13	-	-	-	14,165.68	75,404.30
WEBSTER	468.03	236.99	233.40	-	-	-	-	-	217.07	1,155.49
TOTAL	654,039.33	331,182.20	326,159.77	-	2.76	-	-	149,295.18	-	1,460,679.24
JOHNSTON (AD VALOREM)	1,694,505.60	1,184,089.56	886,241.37	-	11.96	233,140.13	-	-	(222,944.20)	3,775,044.42
ARCHER LODGE	7,903.63	5,522.91	4,133.67	-	0.06	1,087.43	-	-	-	18,647.70
BENSON *	20,363.40	14,229.57	10,650.24	-	0.14	2,801.72	-	-	14,787.73	62,832.80
CLAYTON *	141,252.15	98,704.42	73,876.12	-	1.00	19,434.31	-	-	102,576.12	435,844.12
FOUR OAKS	10,496.78	7,334.96	5,489.91	-	0.07	1,444.21	-	-	7,622.67	32,388.60
KENLY *	9,171.37	6,408.78	4,796.71	-	0.06	1,261.85	-	-	6,660.17	28,298.94
MICRO	1,430.50	999.61	748.17	-	0.01	196.82	-	-	1,038.82	4,413.93
PINE LEVEL	6,135.14	4,287.13	3,208.73	-	0.04	844.11	-	-	4,455.28	18,930.43
PRINCETON	5,214.83	3,644.03	2,727.40	-	0.04	717.49	-	-	3,786.97	16,090.76
SELMA	28,950.63	20,230.17	15,141.44	-	0.20	3,983.20	-	-	21,023.70	89,329.34
SMITHFIELD	75,689.00	52,890.09	39,586.01	-	0.53	10,413.74	-	-	54,964.71	233,544.08
WILSON'S MILLS	8,300.89	5,800.51	4,341.44	-	0.06	1,142.09	-	-	6,028.03	25,613.02
ZEBULON *	-	-	-	-	-	-	-	-	-	-
TOTAL	2,009,413.92	1,404,141.74	1,050,941.21	-	14.17	276,467.10	-	-	-	4,740,978.14
JONES (AD VALOREM)	59,031.07	62,298.60	34,261.22	-	12.18	50,660.48	-	14,777.90	(3,888.61)	217,152.84
MAYSVILLE	2,089.70	2,205.37	1,212.85	-	0.43	1,793.38	-	-	2,520.14	9,821.87
POLLOCKSVILLE	605.33	638.84	351.33	-	0.12	519.49	-	-	730.01	2,845.12
TRENTON	529.41	558.72	307.27	-	0.11	454.34	-	-	638.46	2,488.31
TOTAL	62,255.51	65,701.53	36,132.67	-	12.84	53,427.69	-	14,777.90	-	232,308.14

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
LEE (AD VALOREM)	621,112.09	305,816.70	295,528.58	-	-	23,154.11	-	184,060.55	(100,540.00)	1,329,132.03
BROADWAY *	5,809.91	2,860.62	2,764.39	-	-	216.58	-	-	2,647.77	14,299.27
SANFORD	214,801.65	105,761.80	102,203.81	-	-	8,007.47	-	-	97,892.23	528,666.96
TOTAL	841,723.65	414,439.12	400,496.78	-	-	31,378.16	-	184,060.55	-	1,872,098.26
LENOIR (AD VALOREM)	520,349.75	281,170.90	241,944.36	-	0.02	101,984.85	-	-	(81,967.53)	1,063,482.35
GRIFTON *	379.56	205.09	176.48	-	-	74.39	-	-	201.16	1,036.68
KINSTON	141,042.45	76,212.26	65,579.78	-	-	27,643.32	-	-	74,750.35	385,228.16
LA GRANGE	10,306.52	5,569.13	4,792.17	-	-	2,020.01	-	-	5,462.30	28,150.13
PINK HILL	2,931.64	1,584.11	1,363.11	-	-	574.58	-	-	1,553.72	8,007.16
TOTAL	675,009.92	364,741.49	313,855.90	-	0.02	132,297.15	-	-	-	1,485,904.48
LINCOLN (PER CAPITA)	877,666.63	518,317.11	439,580.93	-	15.57	130,935.55	-	227,411.01	(64,979.25)	2,128,947.55
LINCOLNTON	111,428.04	65,805.24	55,808.94	-	1.98	16,623.50	-	-	64,966.96	314,634.66
MAIDEN *	21.07	12.44	10.55	-	-	3.14	-	-	12.29	59.49
TOTAL	989,115.74	584,134.79	495,400.42	-	17.55	147,562.19	-	227,411.01	-	2,443,641.70
MACON (AD VALOREM)	569,940.84	217,600.95	274,891.84	-	-	-	-	-	(26,614.16)	1,035,819.47
FRANKLIN	40,939.52	15,630.53	19,745.80	-	-	-	-	-	12,047.86	88,363.71
HIGHLANDS *	49,497.36	18,897.88	23,873.39	-	-	-	-	-	14,566.30	106,834.93
TOTAL	660,377.72	252,129.36	318,511.03	-	-	-	-	-	-	1,231,018.11
MADISON (PER CAPITA)	79,678.21	132,580.39	44,103.68	-	-	75,024.19	-	-	(27,359.49)	304,026.98
HOT SPRINGS	2,105.93	3,504.16	1,165.68	-	-	1,982.92	-	-	4,401.46	13,160.15
MARS HILL	7,617.90	12,675.79	4,216.68	-	-	7,172.94	-	-	15,921.67	47,604.98
MARSHALL	3,366.63	5,601.90	1,863.51	-	-	3,169.99	-	-	7,036.36	21,038.39
TOTAL	92,768.67	154,362.24	51,349.55	-	-	87,350.04	-	-	-	385,830.50
MARTIN (AD VALOREM)	188,257.67	140,432.51	93,004.66	-	1.26	21,198.43	-	49,491.60	(36,567.28)	455,818.85
BEAR GRASS	165.84	123.71	81.93	-	-	18.67	-	-	134.12	524.27
EVERETTS	343.77	256.44	169.83	-	-	38.71	-	-	278.02	1,086.77
HAMILTON	908.19	677.47	448.67	-	0.01	102.26	-	-	734.49	2,871.09
HASSELL	85.19	63.55	42.09	-	-	9.59	-	-	68.90	269.32
JAMESVILLE	1,732.93	1,292.69	856.12	-	0.01	195.13	-	-	1,401.49	5,478.37
OAK CITY	882.46	658.28	435.96	-	0.01	99.37	-	-	713.68	2,789.76
PARMELE	777.61	580.06	384.16	-	0.01	87.56	-	-	628.88	2,458.28
ROBERSONVILLE	7,143.50	5,328.76	3,529.09	-	0.05	804.38	-	-	5,777.21	22,582.99
WILLIAMSTON	33,175.83	24,747.81	16,389.81	-	0.22	3,735.71	-	-	26,830.49	104,879.87
TOTAL	233,472.99	174,161.28	115,342.32	-	1.57	26,289.81	-	49,491.60	-	598,759.57
MCDOWELL (AD VALOREM)	434,699.99	328,524.18	217,086.71	-	-	52,084.20	-	-	(38,211.89)	994,183.19
MARION	40,495.91	30,604.75	20,223.43	-	-	4,852.07	-	-	33,204.50	129,380.66
OLD FORT	6,106.96	4,615.33	3,049.78	-	-	731.71	-	-	5,007.39	19,511.17
TOTAL	481,302.86	363,744.26	240,359.92	-	-	57,667.98	-	-	-	1,143,075.02
MECKLENBURG (AD VALOREM)	13,014,097.09	4,572,016.35	6,406,971.37	4,949,742.28	(1,773.24)	-	-	-	(1,635,514.15)	27,305,539.70
CHARLOTTE	5,836,143.42	2,050,310.74	2,873,192.31	3,893,271.99	(795.20)	-	-	-	1,432,702.61	16,084,825.87
CORNELIUS	168,725.11	59,275.26	83,065.07	-	(22.99)	-	-	-	41,419.98	352,462.43
DAVIDSON *	80,663.39	28,338.07	39,711.40	-	(10.99)	-	-	-	19,801.89	168,503.76
HUNTERSVILLE	259,693.03	91,233.43	127,849.50	274,037.61	(35.38)	-	-	-	63,751.50	816,529.69
MATTHEWS	149,176.61	52,407.62	73,441.15	-	(20.33)	-	-	-	36,621.06	311,626.11
MINT HILL *	85,659.23	30,093.17	42,170.90	-	(11.67)	-	-	-	21,028.31	178,939.94
PINEVILLE	81,330.42	28,572.40	40,039.79	-	(11.08)	-	-	-	19,965.64	169,897.17
STALLINGS *	909.05	319.36	447.53	-	(0.13)	-	-	-	223.16	1,898.97

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
WEDDINGTON *	-	-	-	-	-	-	-	-	-	-
TOTAL	19,676,397.35	6,912,566.40	9,686,889.02	9,117,051.88	(2,681.01)	-	-	-	-	45,390,223.64
MITCHELL (AD VALOREM)	167,905.77	93,994.51	78,767.18	-	29.78	22,085.35	-	-	(10,596.07)	352,186.52
BAKERSVILLE	1,810.78	1,013.69	849.47	-	0.32	238.18	-	-	1,006.15	4,918.59
SPRUCE PINE	17,259.13	9,661.75	8,096.52	-	3.06	2,270.17	-	-	9,589.92	46,880.55
TOTAL	186,975.68	104,669.95	87,713.17	-	33.16	24,593.70	-	-	-	403,985.66
MONTGOMERY (PER CAPITA)	204,807.65	152,358.96	99,039.91	-	-	69,496.34	-	54,391.81	(46,739.96)	533,354.71
BISCOE	12,356.85	9,192.42	5,975.47	-	-	4,192.99	-	-	10,024.64	41,742.37
CANDOR *	6,068.10	4,514.14	2,934.39	-	-	2,059.06	-	-	4,922.83	20,498.52
MOUNT GILEAD	8,098.17	6,024.33	3,916.08	-	-	2,747.91	-	-	6,569.75	27,356.24
STAR	6,428.51	4,782.25	3,108.67	-	-	2,181.35	-	-	5,215.20	21,715.98
TROY	24,662.24	18,346.55	11,926.05	-	-	8,368.51	-	-	20,007.54	83,310.89
TOTAL	262,421.52	195,218.65	126,900.57	-	-	89,046.16	-	54,391.81	-	727,978.71
MOORE (PER CAPITA)	998,000.72	518,159.10	492,887.72	-	(11.54)	-	-	337,329.75	(246,903.45)	2,099,462.30
ABERDEEN	78,568.17	40,792.37	38,802.86	-	(0.91)	-	-	-	38,078.93	196,241.42
CAMERON	3,488.51	1,811.22	1,722.89	-	(0.05)	-	-	-	1,690.75	8,713.32
CANDOR *	-	-	-	-	-	-	-	-	-	-
CARTHAGE	24,614.02	12,779.53	12,156.25	-	(0.28)	-	-	-	11,929.45	61,478.97
FOXFIRE VILLAGE	10,874.79	5,646.16	5,370.79	-	(0.13)	-	-	-	5,270.59	27,162.20
PINEBLUFF	15,017.98	7,797.29	7,417.01	-	(0.17)	-	-	-	7,278.64	37,510.75
PINEHURST	171,397.43	88,989.06	84,648.93	-	(1.98)	-	-	-	83,069.66	428,103.10
ROBBINS	11,785.29	6,118.89	5,820.46	-	(0.14)	-	-	-	5,711.88	29,436.38
SOUTHERN PINES	142,998.24	74,244.28	70,623.27	-	(1.65)	-	-	-	69,305.68	357,169.82
TAYLORTOWN	7,682.95	3,988.97	3,794.42	-	(0.09)	-	-	-	3,723.63	19,189.88
VASS	8,040.97	4,174.85	3,971.23	-	(0.09)	-	-	-	3,897.13	20,084.09
WHISPERING PINES	34,966.94	18,154.73	17,269.30	-	(0.40)	-	-	-	16,947.11	87,337.68
TOTAL	1,507,436.01	782,656.45	744,485.13	-	(17.43)	-	-	337,329.75	-	3,371,889.91
NASH (PER CAPITA)	818,862.40	409,497.15	381,037.76	-	(15.43)	63,043.46	-	-	(216,711.85)	1,455,713.49
BAILEY	4,642.93	2,321.84	2,160.47	-	(0.09)	357.45	-	-	2,192.53	11,675.13
CASTALIA	2,205.19	1,102.77	1,026.13	-	(0.04)	169.78	-	-	1,041.36	5,545.19
DORTCHES	8,536.31	4,268.84	3,972.17	-	(0.16)	657.20	-	-	4,031.09	21,465.45
MIDDLESEX	7,028.92	3,515.03	3,270.74	-	(0.13)	541.15	-	-	3,319.26	17,674.97
MOMEYER	1,860.57	930.43	865.77	-	(0.04)	143.24	-	-	878.62	4,678.59
NASHVILLE	44,981.68	22,494.46	20,931.13	-	(0.85)	3,463.10	-	-	21,241.59	113,111.11
RED OAK	30,544.85	15,274.89	14,213.31	-	(0.58)	2,351.62	-	-	14,424.13	76,808.22
ROCKY MOUNT *	334,684.18	167,369.04	155,737.16	-	(6.31)	25,767.03	-	-	158,047.20	841,598.30
SHARPSBURG *	10,267.70	5,134.68	4,777.82	-	(0.19)	790.50	-	-	4,848.69	25,819.20
SPRING HOPE	11,335.92	5,668.87	5,274.89	-	(0.21)	872.74	-	-	5,353.14	28,505.35
WHITAKERS *	2,825.42	1,412.94	1,314.74	-	(0.05)	217.53	-	-	1,334.24	7,104.82
TOTAL	1,277,776.07	638,990.94	594,582.09	-	(24.08)	98,374.80	-	-	-	2,609,699.82
NEW HANOVER (AD VALOREM)	3,653,732.45	1,235,470.56	1,796,358.84	-	362.58	-	-	1,233,983.96	(362,118.54)	7,557,789.85
CAROLINA BEACH	80,077.31	27,077.28	39,370.04	-	7.95	-	-	-	18,177.48	164,710.06
KURE BEACH	53,541.64	18,104.53	26,323.77	-	5.31	-	-	-	12,153.90	110,129.15
WILMINGTON	1,399,425.43	473,200.75	688,028.00	-	138.87	-	-	-	317,668.33	2,878,461.38
WRIGHTSVILLE BEACH	62,197.72	21,031.50	30,579.53	-	6.17	-	-	-	14,118.83	127,933.75
TOTAL	5,248,974.55	1,774,884.62	2,580,660.18	-	520.88	-	-	1,233,983.96	-	10,839,024.19
NORTHAMPTON (PER CAPITA)	79,440.98	116,946.83	50,036.98	-	16.66	61,692.03	-	-	(41,223.30)	266,910.18
CONWAY	3,168.83	4,664.90	1,995.93	-	0.66	2,460.84	-	-	5,627.80	17,918.96

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
GARYSBURG	3,822.35	5,626.96	2,407.56	-	0.80	2,968.34	-	-	6,788.45	21,614.46
GASTON	4,270.69	6,286.98	2,689.95	-	0.89	3,316.52	-	-	7,584.69	24,149.72
JACKSON	1,819.99	2,679.24	1,146.34	-	0.38	1,413.36	-	-	3,232.28	10,291.59
LASKER	455.94	671.20	287.18	-	0.10	354.07	-	-	809.74	2,578.23
RICH SQUARE	3,533.58	5,201.87	2,225.68	-	0.74	2,744.10	-	-	6,275.61	19,981.58
SEABOARD	2,260.74	3,328.08	1,423.95	-	0.47	1,755.63	-	-	4,015.04	12,783.91
SEVERN	1,010.69	1,487.85	636.59	-	0.21	784.87	-	-	1,794.97	5,715.18
WOODLAND	2,868.66	4,223.02	1,806.87	-	0.60	2,227.74	-	-	5,094.72	16,221.61
TOTAL	102,652.45	151,116.93	64,657.03	-	21.51	79,717.50	-	-	-	398,165.42

ONslow (AD VALOREM)	1,871,185.80	1,123,984.52	974,867.53	-	43.52	70,881.71	-	578,737.21	(347,186.00)	4,272,514.29
HOLLY RIDGE	25,189.88	15,131.06	13,123.65	-	0.59	954.21	-	-	14,786.49	69,185.88
JACKSONVILLE	440,664.23	264,698.34	229,581.29	-	10.25	16,692.64	-	-	258,670.67	1,210,317.42
NORTH TOPSAIL BEACH	61,660.13	37,038.03	32,124.26	-	1.43	2,335.72	-	-	36,194.61	169,354.18
RICHLANDS	10,947.92	6,576.20	5,703.75	-	0.25	414.71	-	-	6,426.45	30,069.28
SURF CITY *	21,258.27	12,769.42	11,075.33	-	0.49	805.28	-	-	12,478.64	58,387.43
SWANSBORO	31,736.07	19,063.23	16,534.15	-	0.74	1,202.18	-	-	18,629.14	87,165.51
TOTAL	2,462,642.30	1,479,260.80	1,283,009.96	-	57.27	93,286.45	-	578,737.21	-	5,896,993.99

ORANGE (PER CAPITA)	1,091,905.72	737,351.28	547,143.01	794,735.86	18.33	17,381.74	-	385,584.76	(468,985.79)	3,105,134.91
CARRBORO	159,990.32	108,039.60	80,169.54	-	2.68	2,546.84	-	-	112,637.99	463,386.97
CHAPEL HILL *	433,482.82	292,725.92	217,213.90	-	7.27	6,900.50	-	-	305,184.91	1,255,515.32
DURHAM *	252.28	170.36	126.42	-	-	4.02	-	-	177.61	730.69
HILLSBOROUGH	56,296.29	38,016.23	28,209.51	-	0.94	896.17	-	-	39,634.27	163,053.41
MEBANE *	16,122.90	10,887.61	8,079.03	-	0.27	256.66	-	-	11,351.01	46,697.48
TOTAL	1,758,050.33	1,187,191.00	880,941.41	794,735.86	29.49	27,985.93	-	385,584.76	-	5,034,518.78

PAMLICO (AD VALOREM)	118,579.28	87,903.46	58,625.50	-	0.04	31,361.27	-	-	(7,765.44)	288,704.11
ALLIANCE	459.16	340.37	227.01	-	-	121.44	-	-	368.21	1,516.19
ARAPAHOE	-	-	-	-	-	-	-	-	-	-
BAYBORO	1,015.60	752.87	502.11	-	-	268.60	-	-	814.43	3,353.61
GRANTSBORO	328.65	243.63	162.48	-	-	86.92	-	-	263.55	1,085.23
MESIC	349.03	258.74	172.56	-	-	92.31	-	-	279.89	1,152.53
MINNESOTT BEACH	1,263.76	936.83	624.80	-	-	334.23	-	-	1,013.44	4,173.06
ORIENTAL	5,399.25	4,002.49	2,669.39	-	-	1,427.97	-	-	4,329.76	17,828.86
STONEWALL	332.83	246.73	164.55	-	-	88.03	-	-	266.90	1,099.04
VANDEMERE	535.29	396.81	264.65	-	-	141.57	-	-	429.26	1,767.58
TOTAL	128,262.85	95,081.93	63,413.05	-	0.04	33,922.34	-	-	-	320,680.21

PASQUOTANK (AD VALOREM)	457,973.58	217,501.24	219,361.98	-	8.53	1,281.06	-	133,214.01	(63,675.58)	965,664.82
ELIZABETH CITY *	148,382.00	70,469.72	71,072.59	-	2.76	415.06	-	-	63,675.58	354,017.71
TOTAL	606,355.58	287,970.96	290,434.57	-	11.29	1,696.12	-	133,214.01	-	1,319,682.53

PENDER (PER CAPITA)	642,573.35	388,985.72	335,135.49	-	(29.25)	127,925.85	-	-	(45,890.70)	1,448,700.46
ATKINSON	3,639.93	2,203.45	1,898.41	-	(0.17)	724.65	-	-	2,159.95	10,626.22
BURGAW	43,056.26	26,064.37	22,456.08	-	(1.96)	8,571.80	-	-	25,549.77	125,696.32
SAINT HELENA	4,547.23	2,752.69	2,371.62	-	(0.21)	905.28	-	-	2,698.35	13,274.96
SURF CITY *	19,412.75	11,751.63	10,124.76	-	(0.88)	3,864.76	-	-	11,519.61	56,672.63
TOPSAIL BEACH	4,315.13	2,612.19	2,250.56	-	(0.20)	859.07	-	-	2,560.62	12,597.37
WALLACE *	-	-	-	-	-	-	-	-	-	-
WATHA	2,363.31	1,430.65	1,232.59	-	(0.10)	470.50	-	-	1,402.40	6,899.35
TOTAL	719,907.96	435,800.70	375,469.51	-	(32.77)	143,321.91	-	-	-	1,674,467.31

PERQUIMANS (PER CAPITA)	67,990.12	87,484.33	37,356.02	-	-	35,368.07	-	-	(21,000.70)	207,197.84
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MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
HERTFORD	10,508.92	13,522.05	5,773.95	-	-	5,466.68	-	-	16,319.31	51,590.91
WINFALL	3,014.61	3,878.96	1,656.33	-	-	1,568.18	-	-	4,681.39	14,799.47
TOTAL	81,513.65	104,885.34	44,786.30	-	-	42,402.93	-	-	-	273,588.22
PERSON (AD VALOREM)	341,010.08	250,331.41	167,974.84	-	-	54,503.07	-	-	(40,925.37)	772,894.03
ROXBORO	51,638.38	37,907.11	25,436.05	-	-	8,253.27	-	-	40,925.37	164,160.18
TOTAL	392,648.46	288,238.52	193,410.89	-	-	62,756.34	-	-	-	937,054.21
PITT (PER CAPITA)	786,881.43	839,948.42	401,968.17	-	(24.64)	8,278.51	-	259,010.67	(633,367.51)	1,662,695.05
AYDEN	21,995.15	23,478.49	11,235.94	-	(0.69)	231.40	-	-	27,703.49	84,643.78
BETHEL	6,855.76	7,318.11	3,502.17	-	(0.21)	72.13	-	-	8,635.01	26,382.97
FALKLAND	428.71	457.62	219.00	-	(0.02)	4.51	-	-	539.97	1,649.79
FARMVILLE	20,532.06	21,916.74	10,488.54	-	(0.64)	216.01	-	-	25,860.69	79,013.40
FOUNTAIN	1,887.41	2,014.70	964.16	-	(0.06)	19.86	-	-	2,377.24	7,263.31
GREENVILLE	394,406.35	421,004.97	201,477.37	-	(12.35)	4,149.42	-	-	496,765.35	1,517,791.11
GRIFTON *	11,072.70	11,819.44	5,656.35	-	(0.35)	116.49	-	-	13,946.37	42,611.00
GRIMESLAND	1,984.66	2,118.50	1,013.84	-	(0.06)	20.88	-	-	2,499.72	7,637.54
SIMPSON	1,949.32	2,080.78	995.78	-	(0.06)	20.51	-	-	2,455.22	7,501.55
WINTERVILLE	41,749.36	44,564.93	21,327.12	-	(1.31)	439.23	-	-	52,584.45	160,663.78
TOTAL	1,289,742.91	1,376,722.70	658,848.44	-	(40.39)	13,568.95	-	259,010.67	-	3,597,853.28
POLK (PER CAPITA)	136,992.87	132,381.34	70,653.41	-	-	53,915.07	-	-	(24,991.61)	368,951.08
COLUMBUS	6,451.56	6,234.39	3,327.36	-	-	2,539.08	-	-	7,177.22	25,729.61
SALUDA *	4,626.62	4,470.87	2,386.15	-	-	1,820.86	-	-	5,147.02	18,451.52
TRYON	11,386.62	11,003.31	5,872.59	-	-	4,481.33	-	-	12,667.37	45,411.22
TOTAL	159,457.67	154,089.91	82,239.51	-	-	62,756.34	-	-	-	458,543.43
RANDOLPH (PER CAPITA)	969,565.70	744,516.80	483,901.64	-	48.31	262,219.00	-	285,775.45	(309,344.30)	2,436,682.60
ARCHDALE *	79,169.88	60,793.52	39,512.99	-	3.95	21,411.49	-	-	66,300.18	267,192.01
ASHEBORO	174,027.93	133,633.77	86,855.80	-	8.67	47,065.85	-	-	145,738.30	587,330.32
FRANKLINVILLE	8,083.69	6,207.36	4,034.50	-	0.40	2,186.23	-	-	6,769.62	27,281.80
HIGH POINT *	53.96	41.44	26.93	-	-	14.59	-	-	45.20	182.12
LIBERTY	17,813.76	13,678.95	8,890.69	-	0.89	4,817.73	-	-	14,918.00	60,120.02
RAMSEUR	11,255.01	8,642.57	5,617.28	-	0.56	3,043.92	-	-	9,425.42	37,984.76
RANDLEMAN	28,043.13	21,533.95	13,996.08	-	1.40	7,584.26	-	-	23,484.50	94,643.32
SEAGROVE	1,524.94	1,170.98	761.08	-	0.08	412.42	-	-	1,277.04	5,146.54
STALEY	2,746.34	2,108.88	1,370.67	-	0.14	742.75	-	-	2,299.90	9,268.68
THOMASVILLE *	2,206.47	1,694.32	1,101.23	-	0.11	596.74	-	-	1,847.79	7,446.66
TRINITY	44,466.78	34,145.46	22,192.98	-	2.22	12,026.04	-	-	37,238.35	150,071.83
TOTAL	1,338,957.59	1,028,168.00	668,261.87	-	66.73	362,121.02	-	285,775.45	-	3,683,350.66
RICHMOND (PER CAPITA)	351,784.96	253,988.66	173,360.89	-	12.77	32,702.46	-	-	(109,170.41)	702,679.33
DOBBINS HEIGHTS	6,443.98	4,652.55	3,175.62	-	0.23	599.04	-	-	4,994.97	19,866.39
ELLERBE	7,963.43	5,749.60	3,924.41	-	0.29	740.29	-	-	6,172.75	24,550.77
HAMLET	49,455.78	35,707.06	24,371.99	-	1.79	4,597.48	-	-	38,334.97	152,469.07
HOFFMAN	4,449.24	3,212.35	2,192.60	-	0.16	413.61	-	-	3,448.77	13,716.73
NORMAN	1,098.65	793.23	541.42	-	0.04	102.13	-	-	851.61	3,387.08
ROCKINGHAM	71,429.18	51,571.85	35,200.56	-	2.59	6,640.16	-	-	55,367.34	220,211.68
TOTAL	492,625.22	355,675.30	242,767.49	-	17.87	45,795.17	-	-	-	1,136,881.05
ROBESON (PER CAPITA)	927,420.90	776,165.15	470,755.37	-	-	198,669.45	-	253,988.81	(242,459.21)	2,384,540.47
FAIRMONT	18,277.53	15,296.59	9,277.60	-	-	3,915.36	-	-	17,028.64	63,795.72
LUMBER BRIDGE	631.24	528.29	320.42	-	-	135.22	-	-	588.11	2,203.28
LUMBERTON	148,296.48	124,110.38	75,274.74	-	-	31,767.65	-	-	138,163.53	517,612.78

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
MARIETTA	1,213.32	1,015.43	615.87	-	-	259.91	-	-	1,130.41	4,234.94
MAXTON *	14,924.99	12,490.83	7,575.87	-	-	3,197.19	-	-	13,905.19	52,094.07
MCDONALD	757.49	633.95	384.50	-	-	162.27	-	-	705.73	2,643.94
ORRUM	631.24	528.29	320.42	-	-	135.22	-	-	588.11	2,203.28
PARKTON	2,994.81	2,506.38	1,520.15	-	-	641.54	-	-	2,790.18	10,453.06
PEMBROKE	22,626.03	18,935.89	11,484.89	-	-	4,846.88	-	-	21,080.02	78,973.71
PROCTORVILLE	785.52	657.41	398.73	-	-	168.27	-	-	731.84	2,741.77
RAYNHAM	659.27	551.75	334.64	-	-	141.23	-	-	614.23	2,301.12
RED SPRINGS *	23,495.76	19,663.77	11,926.36	-	-	5,033.19	-	-	21,890.31	82,009.39
RENNERT	2,735.30	2,289.20	1,388.43	-	-	585.95	-	-	2,548.40	9,547.28
ROWLAND	6,943.55	5,811.10	3,524.52	-	-	1,487.43	-	-	6,469.10	24,235.70
ST PAULS	15,268.70	12,778.49	7,750.34	-	-	3,270.82	-	-	14,225.41	53,293.76
TOTAL	1,187,662.13	993,962.90	602,852.85	-	-	254,417.58	-	253,988.81	-	3,292,884.27
ROCKINGHAM (PER CAPITA)	617,330.14	473,252.31	293,028.11	-	-	130,984.08	-	175,387.49	(215,479.19)	1,474,502.94
EDEN	101,563.74	77,859.92	48,209.26	-	-	21,549.63	-	-	86,161.88	335,344.43
MADISON	14,660.43	11,238.85	6,958.87	-	-	3,110.63	-	-	12,437.22	48,406.00
MAYODAN	16,117.72	12,356.03	7,650.60	-	-	3,419.83	-	-	13,673.52	53,217.70
REIDSVILLE	95,039.76	72,858.56	45,112.52	-	-	20,165.38	-	-	80,627.26	313,803.48
STONEVILLE	8,136.45	6,237.50	3,862.13	-	-	1,726.38	-	-	6,902.58	26,865.04
WENTWORTH	18,479.02	14,166.23	8,771.44	-	-	3,920.85	-	-	15,676.73	61,014.27
TOTAL	871,327.26	667,969.40	413,592.93	-	-	184,876.78	-	175,387.49	-	2,313,153.86
ROWAN (PER CAPITA)	1,001,669.63	648,711.97	491,774.50	-	(3.02)	228,239.85	-	314,101.82	(301,301.18)	2,383,193.57
CHINA GROVE	30,261.76	19,598.44	14,857.15	-	(0.09)	6,895.42	-	-	20,268.68	91,881.36
CLEVELAND	6,284.80	4,070.23	3,085.55	-	-	1,432.05	-	-	4,209.42	19,082.05
EAST SPENCER	10,713.10	6,938.13	5,259.65	-	(0.03)	2,441.08	-	-	7,175.41	32,527.34
FAITH	5,859.65	3,794.89	2,876.82	-	(0.02)	1,335.18	-	-	3,924.67	17,791.19
GRANITE QUARRY	21,915.07	14,192.87	10,759.31	-	(0.07)	4,993.56	-	-	14,678.24	66,538.98
KANNAPOLIS *	69,968.27	45,313.60	34,351.26	-	(0.21)	15,942.93	-	-	46,863.25	212,439.10
LANDIS	22,361.56	14,482.03	10,978.52	-	(0.07)	5,095.29	-	-	14,977.29	67,894.62
ROCKWELL	15,325.75	9,925.42	7,524.25	-	(0.05)	3,492.12	-	-	10,264.87	46,532.36
SALISBURY	244,184.10	158,141.11	119,883.35	-	(0.74)	55,639.65	-	-	163,549.26	741,396.73
SPENCER	22,977.88	14,881.18	11,281.10	-	(0.07)	5,235.73	-	-	15,390.09	69,765.91
TOTAL	1,451,521.57	940,049.87	712,631.46	-	(4.37)	330,742.86	-	314,101.82	-	3,749,043.21
RUTHERFORD (AD VALOREM)	688,522.19	385,578.59	337,096.11	-	-	110,239.35	-	192,362.82	(95,330.60)	1,618,468.46
BOSTIC	708.91	397.00	347.08	-	-	113.50	-	-	386.53	1,953.02
CHIMNEY ROCK VILLAGE	1,352.98	757.68	662.41	-	-	216.63	-	-	737.68	3,727.38
ELLENBORO	911.80	510.62	446.41	-	-	145.99	-	-	497.15	2,511.97
FOREST CITY	71,766.76	40,190.03	35,136.55	-	-	11,490.58	-	-	39,129.65	197,713.57
LAKE LURE	48,687.01	27,265.16	23,836.85	-	-	7,795.28	-	-	26,545.79	134,130.09
RUTH	1,306.19	731.48	639.50	-	-	209.13	-	-	712.19	3,598.49
RUTHERFORDTON	29,225.45	16,366.51	14,308.59	-	-	4,679.29	-	-	15,934.70	80,514.54
SPINDALE	20,884.47	11,695.49	10,224.91	-	-	3,343.81	-	-	11,386.91	57,535.59
TOTAL	863,365.76	483,492.56	422,698.41	-	-	138,233.56	-	192,362.82	-	2,100,153.11
SAMPSON (PER CAPITA)	445,443.19	373,165.46	223,217.61	-	5.21	150,019.83	-	111,038.59	(78,039.15)	1,224,850.74
AUTRYVILLE	1,388.41	1,163.13	695.75	-	0.02	467.60	-	-	1,299.89	5,014.80
CLINTON	59,101.72	49,511.85	29,616.67	-	0.69	19,904.74	-	-	55,333.49	213,469.16
FAISON *	-	-	-	-	-	-	-	-	-	-
FALCON *	-	-	-	-	-	-	-	-	-	-
GARLAND	4,416.41	3,699.80	2,213.12	-	0.05	1,487.39	-	-	4,134.83	15,951.60
HARRELLS *	1,241.88	1,040.37	622.32	-	0.01	418.25	-	-	1,162.70	4,485.53

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
NEWTON GROVE	3,955.93	3,314.04	1,982.37	-	0.05	1,332.31	-	-	3,703.71	14,288.41
ROSEBORO	8,135.12	6,815.11	4,076.62	-	0.10	2,739.81	-	-	7,616.44	29,383.20
SALEMBURG	2,965.23	2,484.09	1,485.92	-	0.03	998.65	-	-	2,776.17	10,710.09
TURKEY	2,148.92	1,800.24	1,076.86	-	0.03	723.73	-	-	2,011.92	7,761.70
TOTAL	528,796.81	442,994.09	264,987.24	-	6.19	178,092.31	-	111,038.59	-	1,525,915.23
SCOTLAND (AD VALOREM)	318,466.42	216,552.15	150,201.90	-	-	60,121.28	-	-	(39,491.92)	705,849.83
EAST LAURINBURG	224.91	152.93	106.07	-	-	42.46	-	-	163.31	689.68
GIBSON	1,577.32	1,072.56	743.93	-	-	297.77	-	-	1,145.32	4,836.90
LAURINBURG	48,073.87	32,689.48	22,673.62	-	-	9,075.57	-	-	34,907.12	147,419.66
MAXTON *	1,857.04	1,262.76	875.86	-	-	350.58	-	-	1,348.43	5,694.67
WAGRAM	2,654.87	1,805.27	1,252.15	-	-	501.20	-	-	1,927.74	8,141.23
TOTAL	372,854.43	253,535.15	175,853.53	-	-	70,388.86	-	-	-	872,631.97
STANLY (PER CAPITA)	520,045.98	303,462.63	249,326.27	-	8.26	59,631.20	-	162,345.95	(145,532.87)	1,149,287.42
ALBEMARLE	133,553.64	77,932.60	64,029.79	-	2.12	15,313.96	-	-	78,016.30	368,848.41
BADIN	16,448.59	9,598.25	7,885.97	-	0.26	1,886.08	-	-	9,608.56	45,427.71
LOCUST *	25,817.03	15,065.02	12,377.49	-	0.41	2,960.32	-	-	15,081.21	71,301.48
MISENHEIMER	5,737.08	3,347.76	2,750.53	-	0.09	657.84	-	-	3,351.35	15,844.65
NEW LONDON	5,977.52	3,488.07	2,865.81	-	0.09	685.41	-	-	3,491.81	16,508.71
NORWOOD	19,914.05	11,620.45	9,547.42	-	0.32	2,283.45	-	-	11,632.93	54,998.62
OAKBORO	16,680.73	9,733.71	7,997.26	-	0.26	1,912.70	-	-	9,744.17	46,068.83
RED CROSS	6,375.49	3,720.29	3,056.61	-	0.10	731.05	-	-	3,724.29	17,607.83
RICHFIELD	5,355.72	3,125.22	2,567.70	-	0.08	614.11	-	-	3,128.58	14,791.41
STANFIELD	13,273.26	7,745.35	6,363.62	-	0.21	1,521.98	-	-	7,753.67	36,658.09
TOTAL	769,179.09	448,839.35	368,768.47	-	12.20	88,198.10	-	162,345.95	-	1,837,343.16
STOKES (AD VALOREM)	292,148.74	308,813.54	156,927.45	-	(0.83)	153,186.82	-	-	(36,568.47)	874,507.25
DANBURY	331.00	349.88	177.79	-	-	173.56	-	-	407.44	1,439.67
KING *	24,450.82	25,845.55	13,133.74	-	(0.07)	12,820.67	-	-	30,098.05	106,348.76
TOBACCOVILLE *	-	-	-	-	-	-	-	-	-	-
WALNUT COVE	4,925.39	5,206.35	2,645.67	-	(0.01)	2,582.61	-	-	6,062.98	21,422.99
TOTAL	321,855.95	340,215.32	172,884.65	-	(0.91)	168,763.66	-	-	-	1,003,718.67
SURRY (PER CAPITA)	847,582.38	449,137.93	395,514.82	-	0.96	-	-	220,285.49	(102,608.28)	1,809,913.30
DOBSON	18,536.12	9,822.38	8,649.67	-	0.02	-	-	-	9,530.70	46,538.89
ELKIN *	44,363.71	23,508.54	20,701.83	-	0.05	-	-	-	22,810.44	111,384.57
MOUNT AIRY	119,215.23	63,172.71	55,630.45	-	0.14	-	-	-	61,296.77	299,315.30
PILOT MOUNTAIN	17,446.36	9,244.91	8,141.15	-	0.02	-	-	-	8,970.37	43,802.81
TOTAL	1,047,143.80	554,886.47	488,637.92	-	1.19	-	-	220,285.49	-	2,310,954.87
SWAIN (PER CAPITA)	165,733.21	98,428.34	82,127.54	-	-	24,597.92	-	39,896.64	(10,106.74)	400,676.91
BRYSON CITY	17,113.38	10,163.57	8,480.38	-	-	2,539.95	-	-	10,106.74	48,404.02
TOTAL	182,846.59	108,591.91	90,607.92	-	-	27,137.87	-	39,896.64	-	449,080.93
TRANSYLVANIA (AD VALOREM)	401,824.11	237,472.18	197,915.92	-	1.10	11,721.86	-	-	(37,230.33)	811,704.84
BREVARD	62,156.44	36,733.55	30,614.76	-	0.17	1,813.21	-	-	36,547.48	167,865.61
ROSMAN	1,161.32	686.32	572.00	-	-	33.88	-	-	682.85	3,136.37
TOTAL	465,141.87	274,892.05	229,102.68	-	1.27	13,568.95	-	-	-	982,706.82
TYRRELL (AD VALOREM)	27,903.20	28,251.62	14,928.43	-	-	11,654.00	-	-	(2,984.70)	79,752.55
COLUMBIA	2,554.46	2,586.36	1,366.66	-	-	1,066.89	-	-	2,984.70	10,559.07
TOTAL	30,457.66	30,837.98	16,295.09	-	-	12,720.89	-	-	-	90,311.62

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
UNION (AD VALOREM)	1,710,001.25	1,356,541.00	920,321.69	-	30.08	300,022.27	-	-	(335,042.32)	3,951,873.97
FAIRVIEW	748.11	593.47	402.63	-	0.01	131.26	-	-	638.42	2,513.90
HEMBY BRIDGE	-	-	-	-	-	-	-	-	-	-
INDIAN TRAIL	63,245.15	50,172.27	34,038.50	-	1.11	11,096.46	-	-	53,972.25	212,525.74
LAKE PARK	5,680.82	4,506.59	3,057.42	-	0.10	996.71	-	-	4,847.90	19,089.54
MARSHVILLE	8,347.77	6,622.27	4,492.76	-	0.15	1,464.63	-	-	7,123.83	28,051.41
MARVIN	5,194.70	4,120.95	2,795.78	-	0.09	911.42	-	-	4,433.07	17,456.01
MINERAL SPRINGS	645.08	511.74	347.18	-	0.01	113.18	-	-	550.50	2,167.69
MINT HILL *	39.11	31.02	21.05	-	-	6.86	-	-	33.38	131.42
MONROE	191,503.31	151,919.24	103,066.97	-	3.37	33,599.54	-	-	163,425.42	643,517.85
STALLINGS *	33,862.90	26,863.38	18,224.99	-	0.60	5,941.30	-	-	28,897.99	113,791.16
UNIONVILLE	987.59	783.46	531.52	-	0.02	173.27	-	-	842.80	3,318.66
WAXHAW	65,608.48	52,047.09	35,310.44	-	1.15	11,511.11	-	-	55,989.07	220,467.34
WEDDINGTON *	10,317.70	8,185.01	5,552.98	-	0.18	1,810.26	-	-	8,804.94	34,671.07
WESLEY CHAPEL	1,480.02	1,174.10	796.55	-	0.03	259.67	-	-	1,263.03	4,973.40
WINGATE	4,944.70	3,922.62	2,661.23	-	0.09	867.56	-	-	4,219.72	16,615.92
TOTAL	2,102,606.69	1,667,994.21	1,131,621.69	-	36.99	368,905.50	-	-	-	5,271,165.08
VANCE (AD VALOREM)	416,627.78	272,142.38	197,604.46	-	8.92	24,492.44	-	-	(70,500.04)	840,375.94
HENDERSON	102,116.14	66,702.54	48,433.17	-	2.18	6,003.14	-	-	70,096.92	293,354.09
KITTRELL	136.32	89.05	64.66	-	-	8.01	-	-	93.57	391.61
MIDDLEBURG	450.94	294.55	213.88	-	0.01	26.51	-	-	309.55	1,295.44
TOTAL	519,331.18	339,228.52	246,316.17	-	11.11	30,530.10	-	-	-	1,135,417.08
WAKE (PER CAPITA)	10,412,233.87	4,047,495.68	5,198,347.22	8,790,483.74	(1,272.08)	-	-	-	(2,471,414.47)	25,975,873.96
ANGIER *	1,970.03	765.80	983.54	-	(0.24)	-	-	-	581.84	4,300.97
APEX	479,690.93	186,467.86	239,487.52	-	(58.60)	-	-	-	141,675.81	1,047,263.52
CARY *	1,549,514.43	602,335.01	773,600.95	-	(189.31)	-	-	-	457,646.18	3,382,907.26
CLAYTON *	-	-	-	-	-	-	-	-	-	-
DURHAM *	2,385.06	927.13	1,190.75	-	(0.29)	-	-	-	704.42	5,207.07
FUQUAY-VARINA	253,160.51	98,409.82	126,391.35	-	(30.93)	-	-	-	74,770.48	552,701.23
GARNER	297,051.33	115,471.28	148,304.00	-	(36.29)	-	-	-	87,733.56	648,523.88
HOLLY SPRINGS	321,356.45	124,919.29	160,438.43	-	(39.26)	-	-	-	94,912.03	701,586.94
KNIGHTDALE	142,677.56	55,462.34	71,232.31	-	(17.43)	-	-	-	42,139.54	311,494.32
MORRISVILLE *	249,806.40	97,105.99	124,716.79	-	(30.52)	-	-	-	73,779.85	545,378.51
RALEIGH *	4,542,086.79	1,765,622.72	2,267,654.05	-	(554.91)	-	-	-	1,341,496.78	9,916,305.43
ROLESVILLE	62,554.42	24,316.47	31,230.53	-	(7.64)	-	-	-	18,475.34	136,569.12
WAKE FOREST *	349,323.68	135,790.85	174,401.17	-	(42.68)	-	-	-	103,172.10	762,645.12
WENDELL	67,720.81	26,324.77	33,809.87	-	(8.27)	-	-	-	20,001.21	147,848.39
ZEBULON *	48,503.20	18,854.41	24,215.41	-	(5.93)	-	-	-	14,325.33	105,892.42
TOTAL	18,780,035.47	7,300,269.42	9,376,003.89	8,790,483.74	(2,294.38)	-	-	-	-	44,244,498.14
WARREN (PER CAPITA)	98,729.21	128,793.44	53,433.84	-	-	77,763.77	-	-	(15,853.59)	342,866.67
MACON	678.23	884.76	367.07	-	-	534.21	-	-	1,073.38	3,537.65
NORLINA	5,284.37	6,893.52	2,859.98	-	-	4,162.22	-	-	8,363.10	27,563.19
WARRENTON	4,054.76	5,289.48	2,194.50	-	-	3,193.72	-	-	6,417.11	21,149.57
TOTAL	108,746.57	141,861.20	58,855.39	-	-	85,653.92	-	-	-	395,117.08
WASHINGTON (AD VALOREM)	96,509.54	80,728.50	45,504.97	-	-	24,387.22	-	-	(13,528.10)	233,602.13
CRESWELL	1,078.99	902.56	508.75	-	-	272.65	-	-	1,024.94	3,787.89
PLYMOUTH	11,494.82	9,615.21	5,419.89	-	-	2,904.65	-	-	10,919.01	40,353.58
ROPER	1,667.68	1,394.98	786.32	-	-	421.41	-	-	1,584.15	5,854.54
TOTAL	110,751.03	92,641.25	52,219.93	-	-	27,985.93	-	-	-	283,598.14

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
WATAUGA (AD VALOREM)	640,147.37	309,720.15	316,869.99	-	101.99	-	-	-	(109,783.17)	1,157,056.33
BEECH MOUNTAIN *	62,046.05	30,019.51	30,712.51	-	9.88	-	-	-	26,898.49	149,686.44
BLOWING ROCK *	69,795.86	33,769.08	34,548.63	-	11.12	-	-	-	30,258.23	168,382.92
BOONE	109,877.06	53,161.41	54,388.64	-	17.51	-	-	-	47,634.42	265,079.04
SEVEN DEVILS *	11,514.97	5,571.25	5,699.86	-	1.83	-	-	-	4,992.03	27,779.94
TOTAL	893,381.31	432,241.40	442,219.63	-	142.33	-	-	-	-	1,767,984.67
WAYNE (AD VALOREM)	1,165,650.71	653,045.96	570,948.69	-	93.02	145,849.95	-	-	(203,405.80)	2,332,182.53
EUREKA	1,605.64	899.55	786.46	-	0.13	200.90	-	-	875.80	4,368.48
FREMONT	6,589.95	3,691.96	3,227.83	-	0.53	824.56	-	-	3,594.55	17,929.38
GOLDSBORO	310,555.15	173,985.89	152,113.37	-	24.78	38,857.66	-	-	169,395.31	844,932.16
MOUNT OLIVE *	32,434.65	18,171.24	15,886.85	-	2.59	4,058.33	-	-	17,691.78	88,245.44
PIKEVILLE	6,327.63	3,545.00	3,099.34	-	0.50	791.73	-	-	3,451.46	17,215.66
SEVEN SPRINGS	276.48	154.89	135.42	-	0.02	34.59	-	-	150.80	752.20
WALNUT CREEK	15,117.72	8,469.57	7,404.83	-	1.21	1,891.58	-	-	8,246.10	41,131.01
TOTAL	1,538,557.93	861,964.06	753,602.79	-	122.78	192,509.30	-	-	-	3,346,756.86
WILKES (PER CAPITA)	565,372.01	458,716.30	277,806.66	-	-	117,060.68	-	131,178.15	(62,793.33)	1,487,340.47
ELKIN *	647.37	525.25	318.10	-	-	134.04	-	-	584.96	2,209.72
NORTH WILKESBORO	35,579.50	28,867.54	17,482.69	-	-	7,366.76	-	-	32,149.75	121,446.24
RONDA	3,341.92	2,711.48	1,642.12	-	-	691.95	-	-	3,019.77	11,407.24
WILKESBORO	29,923.37	24,278.42	14,703.44	-	-	6,195.66	-	-	27,038.85	102,139.74
TOTAL	634,864.17	515,098.99	311,953.01	-	-	131,449.09	-	131,178.15	-	1,724,543.41
WILSON (AD VALOREM)	784,362.19	393,247.25	376,703.69	-	0.08	22,482.54	-	-	(172,294.71)	1,404,501.04
BLACK CREEK	2,442.66	1,224.65	1,173.13	-	-	70.01	-	-	1,138.92	6,049.37
ELM CITY	6,093.66	3,055.11	2,926.59	-	-	174.67	-	-	2,841.25	15,091.28
KENLY *	410.55	205.83	197.17	-	-	11.77	-	-	191.42	1,016.74
LUCAMA	2,729.28	1,368.35	1,310.78	-	-	78.23	-	-	1,272.57	6,759.21
SARATOGA	2,117.84	1,061.80	1,017.13	-	-	60.70	-	-	987.48	5,244.95
SHARPSBURG *	1,033.88	518.34	496.54	-	-	29.63	-	-	482.06	2,560.45
SIMS	1,332.16	667.89	639.79	-	-	38.18	-	-	621.14	3,299.16
STANTONSBURG	2,808.67	1,408.15	1,348.91	-	-	80.51	-	-	1,309.59	6,955.83
WILSON	350,552.23	175,752.60	168,358.85	-	0.03	10,048.04	-	-	163,450.28	868,162.03
TOTAL	1,153,883.12	578,509.97	554,172.58	-	0.11	33,074.28	-	-	-	2,319,640.06
YADKIN (AD VALOREM)	239,268.05	245,628.04	122,267.26	-	(36.44)	98,767.60	-	-	(35,869.72)	670,024.79
BOONVILLE	4,514.31	4,634.30	2,306.84	-	(0.69)	1,863.46	-	-	5,421.92	18,740.14
EAST BEND	2,374.13	2,437.24	1,213.19	-	(0.36)	980.02	-	-	2,851.46	9,855.68
JONESVILLE	9,545.40	9,799.13	4,877.75	-	(1.45)	3,940.25	-	-	11,464.53	39,625.61
YADKINVILLE	13,431.39	13,788.41	6,863.51	-	(2.05)	5,544.35	-	-	16,131.81	55,757.42
TOTAL	269,133.28	276,287.12	137,528.55	-	(40.99)	111,095.68	-	-	-	794,003.64
YANCEY (PER CAPITA)	162,540.31	122,199.32	79,942.87	-	-	40,306.93	-	-	(12,512.95)	392,476.48
BURNSVILLE	15,291.96	11,496.64	7,521.11	-	-	3,792.12	-	-	12,512.95	50,614.78
TOTAL	177,832.27	133,695.96	87,463.98	-	-	44,099.05	-	-	-	443,091.26
GRAND TOTAL	148,161,426.24	74,081,768.17	73,421,198.86	21,833,849.36	(3,170.35)	8,482,282.16	-	12,652,975.33	-	338,630,329.77

SUMMARY OF AMOUNTS	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	Art 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
PER CAPITA DISTRIBUTABLE	67,670,089.77	36,373,770.40	33,663,238.93	-	(1,736.45)	4,864,464.18	-	-	-	142,569,826.83
ADVALOREM DISTRIBUTABLE	80,491,336.47	37,707,997.77	39,757,959.93	-	(1,433.90)	3,617,817.98	-	-	-	161,573,678.25
COUNTY/TRANSIT DISTRIBUTABLE	-	-	-	21,833,849.36	-	-	-	12,652,975.33	-	34,486,824.69

MUNICIPALITY	ARTICLE 39	ARTICLE 40	ARTICLE 42	ARTICLE 43	ARTICLE 44	ART 44 *524	ARTICLE 45	ARTICLE 46	CITY HH	TOTAL
TOTAL DISTRIBUTABLE AMOUNT	148,161,426.24	74,081,768.17	73,421,198.86	21,833,849.36	(3,170.35)	8,482,282.16	-	12,652,975.33	-	338,630,329.77

--- FOOTNOTES ---

- SEE ARTICLES OF SALES TAX DISTRIBUTION FOR EXPLANATIONS - <http://www.ncdor.gov/documents/articles-sales-tax-distribution>
- IF A CITY OR TOWN IS LOCATED IN MORE THAN ONE TAXING COUNTY, THE TOTAL AMOUNT DISTRIBUTED TO SUCH CITY OR TOWN IS THE SUM OF THE AMOUNTS SHOWN UNDER EACH TAXING COUNTY IN WHICH THE CITY OR TOWN IS LOCATED.
- MULTIPLY THE AMOUNT IN ARTICLE 40 BY THE APPLICABLE PERCENT TO DETERMINE THE AMOUNT OF 1/2% DISTRIBUTABLE PROCEEDS A COUNTY OR MUNICIPALITY SHOULD USE ONLY FOR THE PURPOSES PRESCRIBED BY G.S. 105-487.
- MULTIPLY THE AMOUNT IN ARTICLE 42 BY THE APPLICABLE PERCENT TO DETERMINE THE AMOUNT OF 1/2% DISTRIBUTABLE PROCEEDS A COUNTY OR MUNICIPALITY SHOULD USE ONLY FOR THE PURPOSES PRESCRIBED BY G.S. 105-502 AND G.S. 105-504.
- CITY HOLD HARMLESS AS DESCRIBED IN G.S. 105-522 IS A RESULT OF THE "MEDICAID SWAP" WHICH REPEALED ARTICLE 44.

END OF REPORT

Utilities Sales Distribution
Gas, Power, Telecommunications, and Video Programming

Distribution Report for
Qtr 04/01/2019 - 06/30/2019

Distribution Date
September 16, 2019

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
County of	Alamance	\$ -	\$ -	\$ -	\$ 42,553.73	\$ 42,553.73
Village of	Alamance	\$ 738.47	\$ 7,499.26	\$ 554.83	\$ 137.56	\$ 8,930.12
City of	Burlington	\$ 61,325.70	\$ 675,658.85	\$ 106,944.12	\$ 81,242.25	\$ 925,170.92
Town of	Elon	\$ 10,239.17	\$ 70,128.80	\$ 10,720.51	\$ 21,083.90	\$ 112,172.38
City of	Graham	\$ 11,343.92	\$ 142,314.28	\$ 25,511.21	\$ 20,240.22	\$ 199,409.63
Town of	Green Level	\$ 795.58	\$ 10,744.25	\$ 2,381.70	\$ 1,526.98	\$ 15,448.51
Town of	Haw River	\$ 2,214.43	\$ 22,490.88	\$ 4,844.93	\$ 2,808.00	\$ 32,358.24
City of	Mebane	\$ 11,175.55	\$ 246,796.86	\$ 15,147.74	\$ 13,944.50	\$ 287,064.65
Town of	Ossipee	\$ -	\$ 3,048.38	\$ 1,006.41	\$ 413.62	\$ 4,468.41
Town of	Sweepsonville	\$ 3,139.00	\$ 22,022.00	\$ 69.51	\$ 1,019.17	\$ 26,249.68
County of	Alexander	\$ -	\$ -	\$ -	\$ 36,086.75	\$ 36,086.75
Town of	Taylorville	\$ 425.36	\$ 29,391.44	\$ 12,503.15	\$ 7,141.00	\$ 49,460.95
County of	Alleghany	\$ -	\$ -	\$ -	\$ 23,059.49	\$ 23,059.49
Town of	Sparta	\$ -	\$ 56,330.11	\$ 4,031.11	\$ 1,667.83	\$ 62,029.05
County of	Anson	\$ -	\$ -	\$ -	\$ 4,672.99	\$ 4,672.99
Town of	Ansonville	\$ -	\$ 4,224.00	\$ 609.80	\$ 427.78	\$ 5,261.58
Town of	Lilesville	\$ 2.95	\$ 3,661.65	\$ 1,483.75	\$ 466.49	\$ 5,614.84
Town of	McFarlan	\$ -	\$ 496.25	\$ 23.38	\$ -	\$ 519.63
Town of	Morven	\$ -	\$ 3,678.29	\$ 1,313.76	\$ 141.67	\$ 5,133.72
Town of	Peachland	\$ -	\$ 2,900.59	\$ 1,496.38	\$ 131.71	\$ 4,528.68
Town of	Polkton	\$ 0.98	\$ 7,934.88	\$ 1,907.76	\$ 363.21	\$ 10,206.83
Town of	Wadesboro	\$ 4,245.72	\$ 62,158.56	\$ 8,247.18	\$ 6,725.35	\$ 81,376.81
County of	Ashe	\$ -	\$ -	\$ -	\$ 17,271.23	\$ 17,271.23
Town of	Jefferson	\$ 1,491.71	\$ 27,816.95	\$ 1,108.39	\$ 1,926.11	\$ 32,343.16
Town of	Lansing	\$ -	\$ 1,399.41	\$ 353.68	\$ 60.79	\$ 1,813.88
Town of	West Jefferson	\$ 758.16	\$ 41,530.75	\$ 4,041.12	\$ 151.96	\$ 46,481.99
County of	Avery	\$ -	\$ -	\$ -	\$ 10,756.10	\$ 10,756.10
Town of	Banner Elk	\$ 2,029.32	\$ 19,470.01	\$ 4,537.01	\$ 1,346.12	\$ 27,382.46
Town of	Crossnore	\$ -	\$ 1,878.19	\$ 427.18	\$ 108.82	\$ 2,414.19
Town of	Elk Park	\$ -	\$ 3,420.84	\$ 737.45	\$ 807.54	\$ 4,965.83
Village of	Grandfather Village	\$ -	\$ 6,488.23	\$ 43.08	\$ 17.71	\$ 6,549.02
Town of	Newland	\$ 874.35	\$ 19,891.09	\$ 4,437.97	\$ 899.09	\$ 26,102.50
Village of	Sugar Mountain	\$ 49.23	\$ 22,911.66	\$ 348.34	\$ 1,627.62	\$ 24,936.85
County of	Beaufort	\$ -	\$ -	\$ -	\$ 25,534.36	\$ 25,534.36
Town of	Aurora	\$ -	\$ 6,249.05	\$ 1,531.77	\$ 567.69	\$ 8,348.51
Town of	Bath	\$ -	\$ 919.28	\$ 1,596.86	\$ 66.70	\$ 2,582.84
Town of	Belhaven	\$ -	\$ 18,172.62	\$ 4,786.16	\$ 1,511.86	\$ 24,470.64
Town of	Chocowinity	\$ -	\$ 10,739.34	\$ 4,164.98	\$ -	\$ 14,904.32
Town of	Pantego	\$ -	\$ 2,387.72	\$ 2,132.10	\$ 2.25	\$ 4,522.07
City of	Washington	\$ 16,137.10	\$ 235,160.34	\$ 27,363.37	\$ 20,910.41	\$ 299,571.22
Town of	Washington Park	\$ 704.99	\$ 1,254.75	\$ 822.13	\$ 544.67	\$ 3,326.54
County of	Bertie	\$ -	\$ -	\$ -	\$ 691.16	\$ 691.16
Town of	Askewville	\$ -	\$ 1,826.29	\$ 140.92	\$ 162.90	\$ 2,130.11
Town of	Aulander	\$ -	\$ 8,600.18	\$ 1,641.09	\$ 976.92	\$ 11,218.19
Town of	Colerain	\$ -	\$ 2,892.77	\$ 1,019.29	\$ 514.28	\$ 4,426.34
Town of	Kelford	\$ -	\$ 1,769.59	\$ 306.48	\$ -	\$ 2,076.07
Town of	Lewiston Woodville	\$ -	\$ 3,824.73	\$ 779.16	\$ 113.76	\$ 4,717.65
Town of	Powellsville	\$ -	\$ 1,709.84	\$ 401.90	\$ 318.52	\$ 2,430.26
Town of	Roxobel	\$ -	\$ 2,121.62	\$ 481.52	\$ 155.11	\$ 2,758.25
Town of	Windsor	\$ 1,415.90	\$ 31,100.68	\$ 5,746.04	\$ 7,717.81	\$ 45,980.43
County of	Bladen	\$ -	\$ -	\$ -	\$ 8,351.22	\$ 8,351.22
Town of	Bladenboro	\$ 342.65	\$ 15,869.37	\$ 3,304.94	\$ 2,613.04	\$ 22,130.00
Town of	Clarkton	\$ 158.53	\$ 33,670.67	\$ 1,526.72	\$ 1,054.98	\$ 36,410.90
Town of	Dublin	\$ 350.53	\$ 3,663.92	\$ 561.14	\$ 708.96	\$ 5,284.55
Town of	East Arcadia	\$ -	\$ 1,733.26	\$ 247.71	\$ 333.59	\$ 2,314.56

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
Town of	Elizabethtown	\$ 352.50	\$ 58,438.66	\$ 7,092.03	\$ 6,739.81	\$ 72,623.00
Town of	Tar Heel	\$ 1.97	\$ 1,032.53	\$ 298.90	\$ 184.76	\$ 1,518.16
Town of	White Lake	\$ -	\$ 18,771.68	\$ 1,314.39	\$ 6,164.27	\$ 26,250.34
County of	Brunswick	\$ -	\$ -	\$ -	\$ 92,515.54	\$ 92,515.54
Village of	Bald Head Island	\$ -	\$ 79,658.28	\$ 1,892.60	\$ 2,961.07	\$ 84,511.95
Town of	Belville	\$ -	\$ 14,457.25	\$ 487.84	\$ 1,577.26	\$ 16,522.35
Town of	Boiling Spring Lakes	\$ -	\$ 38,040.55	\$ 13,039.92	\$ 15,307.51	\$ 66,387.98
Town of	Bolivia	\$ 57.11	\$ 2,384.99	\$ 1,225.50	\$ 113.32	\$ 3,780.92
Town of	Calabash	\$ -	\$ 25,520.33	\$ 4,147.82	\$ 1,412.24	\$ 31,080.39
Town of	Carolina Shores	\$ -	\$ 30,293.21	\$ 6,405.44	\$ 1,227.94	\$ 37,926.59
Town of	Caswell Beach	\$ -	\$ 13,599.06	\$ 1,004.12	\$ 1,118.39	\$ 15,721.57
Town of	Holden Beach	\$ -	\$ 44,309.41	\$ 1,605.18	\$ 7,838.67	\$ 53,753.26
Town of	Leland	\$ 135.88	\$ 172,816.05	\$ 5,417.44	\$ 13,380.85	\$ 191,750.22
Town of	Navassa	\$ -	\$ 12,794.87	\$ 691.32	\$ 989.55	\$ 14,475.74
City of	Northwest	\$ -	\$ 3,407.49	\$ 814.54	\$ 17.44	\$ 4,239.47
Town of	Oak Island	\$ -	\$ 161,377.84	\$ 4,410.16	\$ 32,481.96	\$ 198,269.96
Town of	Ocean Isle Beach	\$ -	\$ 69,320.18	\$ 2,049.13	\$ 18,867.85	\$ 90,237.16
Town of	Sandy Creek	\$ -	\$ 1,518.20	\$ 252.14	\$ 104.11	\$ 1,874.45
Town of	Shalotte	\$ -	\$ 85,639.12	\$ 10,196.15	\$ 16,905.80	\$ 112,741.07
City of	Southport	\$ 1,149.06	\$ 63,698.12	\$ 8,814.01	\$ 11,229.65	\$ 84,890.84
Town of	St. James	\$ -	\$ 49,964.63	\$ 8,503.80	\$ 25,211.48	\$ 83,679.91
Town of	Sunset Beach	\$ -	\$ 78,184.36	\$ 8,567.06	\$ 9,444.79	\$ 96,196.21
Town of	Varnamtown	\$ -	\$ 3,849.67	\$ 1,335.29	\$ 453.98	\$ 5,638.94
County of	Buncombe	\$ -	\$ -	\$ -	\$ 308,107.65	\$ 308,107.65
City of	Asheville	\$ 102,878.07	\$ 1,359,309.33	\$ 262,088.52	\$ 216,460.63	\$ 1,940,736.55
Town of	Biltmore Forest	\$ 4,275.26	\$ 38,701.36	\$ 53.08	\$ 3,472.00	\$ 46,501.70
Town of	Black Mountain	\$ 3,153.77	\$ 105,050.34	\$ 15,269.70	\$ 25,524.98	\$ 148,998.79
Town of	Montreat	\$ -	\$ 14,936.07	\$ 1,490.07	\$ 2,968.75	\$ 19,394.89
Town of	Weaverville	\$ 4,619.88	\$ 79,121.68	\$ 11,695.56	\$ 8,966.05	\$ 104,403.17
Town of	Woodfin	\$ 2,898.75	\$ 55,501.63	\$ 3,368.76	\$ 12,038.13	\$ 73,807.27
County of	Burke	\$ -	\$ -	\$ -	\$ 53,869.98	\$ 53,869.98
Town of	Connelly Springs	\$ -	\$ 7,321.10	\$ 3,552.02	\$ 1,179.22	\$ 12,052.34
Town of	Drexel	\$ 444.07	\$ 15,695.28	\$ 3,250.59	\$ 6,744.36	\$ 26,134.30
Town of	Glen Alpine	\$ 414.53	\$ 10,340.13	\$ 2,061.32	\$ 1,100.61	\$ 13,916.59
Town of	Hildebran	\$ 1,028.94	\$ 29,551.40	\$ 2,713.46	\$ 1,716.59	\$ 35,010.39
City of	Morganton	\$ 20,426.15	\$ 320,923.65	\$ 55,982.36	\$ 25,640.06	\$ 422,972.22
Town of	Rutherford College	\$ 1,927.91	\$ 24,657.19	\$ 2,178.23	\$ 2,098.20	\$ 30,861.53
Town of	Valdese	\$ 2,778.63	\$ 80,050.96	\$ 9,906.60	\$ 10,606.15	\$ 103,342.34
County of	Cabarrus	\$ -	\$ -	\$ -	\$ 119,082.43	\$ 119,082.43
City of	Concord	\$ 63,846.35	\$ 1,005,097.41	\$ 64,036.80	\$ 117,187.58	\$ 1,250,168.14
Town of	Harrisburg	\$ 11,631.43	\$ 145,240.01	\$ 4,413.32	\$ 27,407.98	\$ 188,692.74
City of	Kannapolis	\$ 31,672.59	\$ 449,258.26	\$ 18,087.43	\$ 69,452.40	\$ 568,470.68
Town of	Midland	\$ 4,600.19	\$ 28,382.66	\$ 6,707.12	\$ 2,756.49	\$ 42,446.46
Town of	Mount Pleasant	\$ -	\$ 16,443.58	\$ 2,216.77	\$ 4,180.72	\$ 22,841.07
County of	Caldwell	\$ -	\$ -	\$ -	\$ 80,982.41	\$ 80,982.41
Town of	Cajah's Mountain	\$ 347.57	\$ 11,678.35	\$ 3,116.63	\$ 2,269.95	\$ 17,412.50
Village of	Cedar Rock	\$ -	\$ 2,980.28	\$ 503.21	\$ 206.80	\$ 3,690.29
Town of	Gamewell	\$ 84.68	\$ 18,766.75	\$ 4,279.36	\$ 2,865.56	\$ 25,996.35
Town of	Granite Falls	\$ 2,733.33	\$ 51,425.18	\$ 6,759.64	\$ 7,193.46	\$ 68,111.61
Town of	Hudson	\$ 2,468.47	\$ 38,285.75	\$ 5,787.12	\$ 7,559.49	\$ 54,100.83
City of	Lenoir	\$ 12,313.78	\$ 458,391.83	\$ 49,236.62	\$ 27,120.88	\$ 547,063.11
Town of	Rhodhiss	\$ 104.37	\$ 7,066.60	\$ 444.24	\$ 1,042.60	\$ 8,657.81
Town of	Sawmills	\$ 544.50	\$ 33,014.40	\$ 4,118.85	\$ 5,897.19	\$ 43,574.94
County of	Camden	\$ 583.89	\$ 137,210.40	\$ 17,850.05	\$ 8,819.92	\$ 164,464.26
County of	Carteret	\$ -	\$ -	\$ -	\$ 90,033.74	\$ 90,033.74
Town of	Atlantic Beach	\$ -	\$ 65,629.70	\$ 6,292.65	\$ 17,362.25	\$ 89,284.60
Town of	Beaufort	\$ -	\$ 66,015.68	\$ 7,362.49	\$ 5,556.02	\$ 78,934.19
Town of	Bogue	\$ -	\$ 10,825.64	\$ 281.20	\$ 1,117.78	\$ 12,224.62
Town of	Cape Carteret	\$ -	\$ 24,307.51	\$ 1,667.00	\$ 5,724.17	\$ 31,698.68
Town of	Cedar Point	\$ 326.90	\$ 15,413.93	\$ 3,097.04	\$ 5,567.94	\$ 24,405.81
Town of	Emerald Isle	\$ -	\$ 98,546.54	\$ 7,010.51	\$ 22,394.47	\$ 127,951.52

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
Town of	Indian Beach	\$ -	\$ 17,908.80	\$ 565.57	\$ 3,104.56	\$ 21,578.93
Town of	Morehead City	\$ 4,793.18	\$ 182,729.37	\$ 22,012.91	\$ 25,340.29	\$ 234,875.75
Town of	Newport	\$ -	\$ 43,154.56	\$ 5,768.16	\$ 8,693.22	\$ 57,615.94
Town of	Peletier	\$ -	\$ 6,876.30	\$ 1,266.63	\$ 1,292.84	\$ 9,435.77
Town of	Pine Knoll Shores	\$ -	\$ 39,841.70	\$ 4,633.86	\$ 4,896.49	\$ 49,372.05
County of	Caswell	\$ -	\$ -	\$ -	\$ 2,910.19	\$ 2,910.19
Town of	Milton	\$ -	\$ 1,378.94	\$ 223.70	\$ 118.99	\$ 1,721.63
Town of	Yanceyville	\$ 1,033.86	\$ 19,976.22	\$ 2,886.61	\$ 2,467.43	\$ 26,364.12
County of	Catawba	\$ -	\$ -	\$ -	\$ 123,366.79	\$ 123,366.79
Town of	Brookford	\$ 162.46	\$ 1,985.99	\$ 205.37	\$ 710.29	\$ 3,064.11
Town of	Catawba	\$ -	\$ 8,191.63	\$ 3,364.34	\$ 759.92	\$ 12,315.89
City of	Claremont	\$ 1,703.41	\$ 87,515.22	\$ 7,260.75	\$ 6,831.12	\$ 103,310.50
City of	Conover	\$ 9,750.79	\$ 178,639.42	\$ 22,515.92	\$ 12,861.13	\$ 223,767.26
City of	Hickory	\$ 44,028.71	\$ 694,078.23	\$ 102,623.69	\$ 80,474.81	\$ 921,205.44
Town of	Long View	\$ 5,936.33	\$ 59,127.32	\$ 3,159.60	\$ 3,878.24	\$ 72,101.49
Town of	Maiden	\$ 5,324.88	\$ 178,207.82	\$ 11,213.41	\$ 3,946.14	\$ 198,692.25
City of	Newton	\$ 12,500.86	\$ 179,014.42	\$ 33,331.85	\$ 14,761.43	\$ 239,608.56
County of	Chatham	\$ -	\$ -	\$ -	\$ 45,609.01	\$ 45,609.01
Town of	Goldston	\$ 353.48	\$ 2,278.87	\$ 498.58	\$ 174.45	\$ 3,305.38
Town of	Pittsboro	\$ 3,946.40	\$ 39,597.61	\$ 5,373.84	\$ 6,449.21	\$ 55,367.06
Town of	Siler City	\$ 4,907.40	\$ 77,147.59	\$ 7,091.40	\$ 6,637.37	\$ 95,783.76
County of	Cherokee	\$ -	\$ -	\$ -	\$ 10,401.03	\$ 10,401.03
Town of	Andrews	\$ -	\$ 17,754.92	\$ 4,044.28	\$ 1,077.68	\$ 22,876.88
Town of	Murphy	\$ -	\$ 7,533.11	\$ 9,686.06	\$ 1,960.38	\$ 19,179.55
County of	Chowan	\$ -	\$ -	\$ -	\$ 3,127.96	\$ 3,127.96
Town of	Edenton	\$ 3,485.59	\$ 79,298.78	\$ 7,103.40	\$ 4,930.80	\$ 94,818.57
County of	Clay	\$ -	\$ -	\$ -	\$ 4,709.96	\$ 4,709.96
Town of	Hayesville	\$ -	\$ 5,001.35	\$ 4,347.60	\$ 265.59	\$ 9,614.54
County of	Cleveland	\$ -	\$ -	\$ -	\$ 57,301.79	\$ 57,301.79
Town of	Belwood	\$ -	\$ 4,606.56	\$ 890.37	\$ 675.67	\$ 6,172.60
Town of	Boiling Springs	\$ 1,798.92	\$ 34,062.87	\$ 6,393.13	\$ 6,453.62	\$ 48,708.54
Town of	Casar	\$ -	\$ 2,423.81	\$ 2,099.87	\$ -	\$ 4,523.68
Town of	Earl	\$ -	\$ 1,131.20	\$ 542.82	\$ 515.37	\$ 2,189.39
Town of	Fallston	\$ -	\$ 6,209.23	\$ 1,764.32	\$ 716.22	\$ 8,689.77
Town of	Grover	\$ 190.03	\$ 4,775.88	\$ 3,309.99	\$ 482.73	\$ 8,758.63
City of	Kings Mountain	\$ 19,029.20	\$ 209,893.50	\$ 26,821.81	\$ 8,230.58	\$ 263,975.09
Town of	Kingstown	\$ -	\$ 3,507.57	\$ 558.62	\$ 477.36	\$ 4,543.55
Town of	Lattimore	\$ -	\$ 2,765.46	\$ 705.85	\$ 106.71	\$ 3,578.02
Town of	Lawndale	\$ -	\$ 4,094.29	\$ 5,745.41	\$ 660.95	\$ 10,500.65
Town of	Moorestown	\$ -	\$ 1,774.88	\$ 3,483.14	\$ 225.22	\$ 5,483.24
Town of	Patterson Springs	\$ -	\$ 3,048.59	\$ 363.35	\$ 399.97	\$ 3,811.91
Town of	Polkville	\$ -	\$ 2,956.96	\$ 1,473.64	\$ 350.59	\$ 4,781.19
City of	Shelby	\$ 50,491.08	\$ 303,861.97	\$ 76,309.94	\$ 37,192.72	\$ 467,855.71
Town of	Waco	\$ -	\$ 1,770.90	\$ 765.25	\$ 129.96	\$ 2,666.11
County of	Columbus	\$ -	\$ -	\$ -	\$ 20,061.02	\$ 20,061.02
Town of	Boardman	\$ -	\$ 1,378.32	\$ 95.42	\$ -	\$ 1,473.74
Town of	Bolton	\$ -	\$ 5,006.34	\$ 609.17	\$ 198.71	\$ 5,814.22
Town of	Brunswick	\$ -	\$ 4,136.74	\$ 791.79	\$ 639.83	\$ 5,568.36
Town of	Cerro Gordo	\$ -	\$ 2,342.89	\$ 504.90	\$ 23.17	\$ 2,870.96
Town of	Chadbourn	\$ -	\$ 20,205.98	\$ 3,090.72	\$ 2,096.97	\$ 25,393.67
Town of	Fair Bluff	\$ -	\$ 10,958.69	\$ 1,397.81	\$ 650.17	\$ 13,006.67
Town of	Lake Waccamaw	\$ -	\$ 16,270.17	\$ 2,197.82	\$ 1,045.62	\$ 19,513.61
Town of	Sandyfield	\$ -	\$ 968.13	\$ 161.14	\$ 330.04	\$ 1,459.31
Town of	Tabor City	\$ -	\$ 38,008.74	\$ 3,445.22	\$ 3,015.82	\$ 44,469.78
City of	Whiteville	\$ 1,448.39	\$ 91,335.35	\$ 14,598.60	\$ 9,939.07	\$ 117,321.41
County of	Craven	\$ -	\$ -	\$ -	\$ 60,261.03	\$ 60,261.03
Town of	Bridgeton	\$ -	\$ 7,314.81	\$ 1,154.52	\$ 693.10	\$ 9,162.43
Town of	Cove City	\$ -	\$ 3,828.03	\$ 937.14	\$ 135.63	\$ 4,900.80
Town of	Dover	\$ -	\$ 2,599.51	\$ 1,151.36	\$ 134.57	\$ 3,885.44
City of	Havelock	\$ 997.43	\$ 214,366.97	\$ 23,065.69	\$ 20,116.79	\$ 258,546.88
City of	New Bern	\$ 19,881.65	\$ 459,095.07	\$ 49,728.26	\$ 59,137.73	\$ 587,842.71

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
Town of	River Bend	\$ -	\$ 23,920.34	\$ 2,908.72	\$ 13,228.26	\$ 40,057.32
Town of	Trent Woods	\$ 1,465.13	\$ 14,945.42	\$ 3,993.73	\$ 4,389.80	\$ 24,794.08
Town of	Vanceboro	\$ 106.34	\$ 10,180.51	\$ 2,619.94	\$ 828.14	\$ 13,734.93
County of	Cumberland	\$ -	\$ -	\$ -	\$ 104,749.56	\$ 104,749.56
Town of	Eastover	\$ -	\$ 22,644.21	\$ 6,336.61	\$ 4,117.41	\$ 33,098.23
Town of	Falcon	\$ 593.73	\$ 3,538.54	\$ 512.49	\$ 477.50	\$ 5,122.26
City of	Fayetteville	\$ 88,618.66	\$ 2,035,970.73	\$ 277,021.41	\$ 450,365.04	\$ 2,851,975.84
Town of	Godwin	\$ 2.95	\$ 1,096.08	\$ 788.00	\$ -	\$ 1,887.03
Town of	Hope Mills	\$ 1,748.70	\$ 134,633.79	\$ 14,955.00	\$ 41,360.42	\$ 192,697.91
Town of	Linden	\$ -	\$ 1,146.49	\$ 818.34	\$ 327.02	\$ 2,291.85
Town of	Spring Lake	\$ -	\$ 84,016.68	\$ 14,575.22	\$ 18,422.58	\$ 117,014.48
Town of	Stedman	\$ -	\$ 9,023.89	\$ 1,589.28	\$ 2,653.52	\$ 13,266.69
Town of	Wade	\$ 1.97	\$ 3,696.76	\$ 1,361.79	\$ 915.41	\$ 5,975.93
County of	Currituck	\$ -	\$ -	\$ -	\$ 73,837.52	\$ 73,837.52
County of	Dare	\$ -	\$ -	\$ -	\$ 26,273.94	\$ 26,273.94
Town of	Duck	\$ -	\$ 83,686.31	\$ 685.88	\$ 7,038.64	\$ 91,410.83
Town of	Kill Devil Hills	\$ 1,409.99	\$ 163,653.60	\$ 13,325.91	\$ 40,526.01	\$ 218,915.51
Town of	Kitty Hawk	\$ 622.29	\$ 89,810.71	\$ 5,651.89	\$ 24,554.42	\$ 120,639.31
Town of	Manteo	\$ -	\$ 46,339.56	\$ 3,964.66	\$ 21,467.38	\$ 71,771.60
Town of	Nags Head	\$ 1,280.02	\$ 150,407.75	\$ 8,071.50	\$ 38,730.15	\$ 198,489.42
Town of	Southern Shores	\$ 122.09	\$ 56,674.50	\$ 5,149.51	\$ 21,103.00	\$ 83,049.10
County of	Davidson	\$ -	\$ -	\$ -	\$ 174,031.68	\$ 174,031.68
Town of	Denton	\$ -	\$ 16,642.93	\$ 3,979.20	\$ 2,535.49	\$ 23,157.62
City of	Lexington	\$ 54,225.78	\$ 444,928.29	\$ 47,603.11	\$ 25,703.42	\$ 572,460.60
Town of	Midway	\$ 625.24	\$ 26,576.70	\$ 8,380.46	\$ 3,444.19	\$ 39,026.59
City of	Thomasville	\$ 12,078.45	\$ 323,830.08	\$ 36,006.76	\$ 44,822.19	\$ 416,737.48
Town of	Wallburg	\$ 246.16	\$ 9,284.76	\$ 5,412.92	\$ 2,224.59	\$ 17,168.43
County of	Davie	\$ -	\$ -	\$ -	\$ 24,630.79	\$ 24,630.79
Town of	Bermuda Run	\$ 1,532.08	\$ 32,233.61	\$ 4,652.94	\$ 8,867.70	\$ 47,286.33
Town of	Cooleemee	\$ 855.64	\$ 7,637.59	\$ 2,109.99	\$ 687.71	\$ 11,290.93
Town of	Mocksville	\$ 8,536.74	\$ 94,196.29	\$ 8,814.64	\$ 4,429.20	\$ 115,976.87
County of	Duplin	\$ -	\$ -	\$ -	\$ 4,594.75	\$ 4,594.75
Town of	Beulaville	\$ -	\$ 17,364.73	\$ 2,026.57	\$ 1,536.61	\$ 20,927.91
Town of	Calypso	\$ -	\$ 10,664.94	\$ 477.73	\$ 391.66	\$ 11,534.33
Town of	Faison	\$ 65.97	\$ 15,377.30	\$ 1,536.20	\$ 202.69	\$ 17,182.16
Town of	Greenevers	\$ -	\$ 2,384.53	\$ 525.12	\$ 457.53	\$ 3,367.18
Town of	Kenansville	\$ 2,748.10	\$ 18,514.38	\$ 2,348.21	\$ 522.25	\$ 24,132.94
Town of	Magnolia	\$ -	\$ 5,817.80	\$ 1,118.50	\$ 314.94	\$ 7,251.24
Town of	Rose Hill	\$ 1.97	\$ 14,024.76	\$ 2,528.94	\$ 1,282.33	\$ 17,838.00
Town of	Teachey	\$ -	\$ 2,419.03	\$ 491.63	\$ 287.14	\$ 3,197.80
Town of	Wallace	\$ 123.08	\$ 45,002.48	\$ 5,620.92	\$ 4,259.95	\$ 55,006.43
Town of	Warsaw	\$ 288.50	\$ 35,843.54	\$ 4,439.23	\$ 1,878.92	\$ 42,450.19
County of	Durham	\$ -	\$ -	\$ -	\$ 97,780.72	\$ 97,780.72
City of	Durham	\$ 187,875.25	\$ 3,310,695.52	\$ 377,940.81	\$ 466,713.33	\$ 4,343,224.91
County of	Edgecombe	\$ -	\$ -	\$ -	\$ 9,661.55	\$ 9,661.55
Town of	Conetoe	\$ -	\$ 2,056.12	\$ 431.60	\$ 173.19	\$ 2,660.91
Town of	Leggett	\$ -	\$ 687.01	\$ 204.11	\$ -	\$ 891.12
Town of	Macclesfield	\$ 68.92	\$ 603.82	\$ 1,399.70	\$ 205.11	\$ 2,277.55
Town of	Pinetops	\$ -	\$ 1,665.82	\$ 3,067.97	\$ 971.58	\$ 5,705.37
Town of	Princeville	\$ -	\$ 5,061.79	\$ 1,934.30	\$ 1,649.38	\$ 8,645.47
Town of	Speed	\$ -	\$ 432.49	\$ 175.04	\$ -	\$ 607.53
Town of	Tarboro	\$ 18,739.48	\$ 180,915.58	\$ 22,682.74	\$ 37,695.04	\$ 260,032.84
Town of	Whitakers	\$ 545.48	\$ 7,474.67	\$ 1,327.66	\$ 674.52	\$ 10,022.33
County of	Forsyth	\$ -	\$ -	\$ -	\$ 116,566.22	\$ 116,566.22
Town of	Bethania	\$ -	\$ 3,292.63	\$ 324.17	\$ 504.20	\$ 4,121.00
Village of	Clemmons	\$ 9,978.24	\$ 160,134.50	\$ 20,686.51	\$ 39,746.35	\$ 230,545.60
Town of	Kernersville	\$ 21,181.36	\$ 323,455.62	\$ 44,498.49	\$ 51,585.10	\$ 440,720.57
Town of	Lewisville	\$ 4,300.86	\$ 92,717.54	\$ 10,430.46	\$ 32,051.28	\$ 139,500.14
Town of	Rural Hall	\$ 4,086.21	\$ 39,520.52	\$ 4,946.03	\$ 4,801.47	\$ 53,354.23
Village of	Tobaccoville	\$ 141.79	\$ 15,408.02	\$ 2,230.68	\$ 2,476.83	\$ 20,257.32
Town of	Walkertown	\$ 3,659.87	\$ 57,062.66	\$ 5,463.57	\$ 8,300.58	\$ 74,486.68

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
City of	Winston-Salem	\$ 229,791.93	\$ 3,062,731.54	\$ 430,404.65	\$ 453,473.22	\$ 4,176,401.34
County of	Franklin	\$ -	\$ -	\$ -	\$ 26,310.13	\$ 26,310.13
Town of	Bunn	\$ -	\$ 5,060.97	\$ 710.91	\$ 245.76	\$ 6,017.64
Town of	Centerville	\$ -	\$ -	\$ -	\$ -	\$ -
Town of	Franklinton	\$ 443.08	\$ 18,736.81	\$ 3,282.19	\$ 2,534.51	\$ 24,996.59
Town of	Louisburg	\$ 1,806.80	\$ 55,125.04	\$ 6,609.88	\$ 3,792.93	\$ 67,334.65
Town of	Youngsville	\$ 174.28	\$ 19,301.14	\$ 2,883.45	\$ 2,197.82	\$ 24,556.69
County of	Gaston	\$ -	\$ -	\$ -	\$ 89,353.85	\$ 89,353.85
City of	Belmont	\$ 11,431.55	\$ 146,636.72	\$ 22,484.95	\$ 20,962.31	\$ 201,515.53
City of	Bessemer City	\$ 5,826.30	\$ 78,126.52	\$ 11,660.17	\$ 7,484.72	\$ 103,097.71
City of	Cherryville	\$ 6,644.28	\$ 51,305.43	\$ 16,728.80	\$ 8,626.23	\$ 83,304.74
Town of	Cramerton	\$ 3,966.09	\$ 45,809.76	\$ 4,000.68	\$ 9,088.32	\$ 62,864.85
Town of	Dallas	\$ 4,032.06	\$ 35,060.39	\$ 10,917.04	\$ 3,525.17	\$ 53,534.66
City of	Gastonia	\$ 63,157.11	\$ 839,538.85	\$ 164,142.93	\$ 107,608.29	\$ 1,174,447.18
Town of	High Shoals	\$ -	\$ 3,988.03	\$ 826.55	\$ 407.95	\$ 5,222.53
City of	Lowell	\$ 3,391.07	\$ 30,325.13	\$ 5,853.47	\$ 5,955.88	\$ 45,525.55
Town of	McAdenville	\$ 663.64	\$ 63,501.55	\$ 1,229.71	\$ 1,029.35	\$ 66,424.25
City of	Mount Holly	\$ 12,601.29	\$ 180,540.88	\$ 20,427.42	\$ 25,732.59	\$ 239,302.18
Town of	Ranlo	\$ 2,843.61	\$ 39,903.02	\$ 2,017.09	\$ 4,234.02	\$ 48,997.74
Town of	Spencer Mountain	\$ 11.82	\$ 51.92	\$ 278.04	\$ -	\$ 341.78
Town of	Stanley	\$ 1,937.75	\$ 30,521.84	\$ 9,382.11	\$ 2,661.57	\$ 44,503.27
County of	Gates	\$ -	\$ -	\$ -	\$ 281.43	\$ 281.43
Town of	Gatesville	\$ 264.87	\$ 2,855.45	\$ 913.12	\$ -	\$ 4,033.44
County of	Graham	\$ -	\$ -	\$ -	\$ 824.98	\$ 824.98
Town of	Fontana Dam	\$ -	\$ 82.11	\$ 39.64	\$ 2.34	\$ 124.09
Town of	Robbinsville	\$ -	\$ 19,177.81	\$ 4,910.64	\$ 106.05	\$ 24,194.50
Town of	Lake Santeetlah	\$ -	\$ 2,812.69	\$ 127.65	\$ -	\$ 2,940.34
County of	Granville	\$ -	\$ -	\$ -	\$ 15,569.16	\$ 15,569.16
Town of	Butner	\$ 1,369.62	\$ 91,368.88	\$ 13,712.38	\$ 1,840.86	\$ 108,291.74
Town of	Creedmoor	\$ 450.96	\$ 41,926.35	\$ 14,994.81	\$ 18,852.01	\$ 76,224.13
City of	Oxford	\$ 8,841.98	\$ 112,139.01	\$ 10,751.47	\$ 13,449.20	\$ 145,181.66
Town of	Stem	\$ 62.03	\$ 4,657.11	\$ 530.81	\$ 451.86	\$ 5,701.81
Town of	Stovall	\$ -	\$ 2,655.77	\$ 432.86	\$ 300.30	\$ 3,388.93
County of	Greene	\$ -	\$ -	\$ -	\$ 22,061.18	\$ 22,061.18
Town of	Hookerton	\$ -	\$ 4,902.92	\$ 804.43	\$ 153.18	\$ 5,860.53
Town of	Snow Hill	\$ 1,345.00	\$ 15,989.27	\$ 4,783.63	\$ 21,222.52	\$ 43,340.42
Town of	Walstonburg	\$ -	\$ 485.02	\$ 224.33	\$ 20,312.16	\$ 21,021.51
County of	Guilford	\$ -	\$ -	\$ -	\$ 164,419.14	\$ 164,419.14
Town of	Gibsonville	\$ 7,837.65	\$ 61,374.49	\$ 8,925.23	\$ 12,656.05	\$ 90,793.42
City of	Greensboro	\$ 294,556.94	\$ 3,708,020.11	\$ 647,562.44	\$ 615,642.90	\$ 5,265,782.39
City of	High Point	\$ 116,311.37	\$ 1,406,122.38	\$ 157,483.76	\$ 203,326.17	\$ 1,883,243.68
Town of	Jamestown	\$ 5,492.27	\$ 44,472.64	\$ 13,305.69	\$ 9,998.39	\$ 73,268.99
Town of	Oak Ridge	\$ 3,206.94	\$ 48,105.91	\$ 5,391.54	\$ 13,816.09	\$ 70,520.48
Town of	Pleasant Garden	\$ 992.51	\$ 28,522.87	\$ 1,897.02	\$ 5,916.41	\$ 37,328.81
Town of	Sedalia	\$ -	\$ 5,553.73	\$ 124.49	\$ 456.10	\$ 6,134.32
Town of	Stokesdale	\$ 2,567.91	\$ 63,478.24	\$ 2,485.97	\$ 7,679.36	\$ 76,211.48
Town of	Summerfield	\$ 4,278.22	\$ 64,553.10	\$ 4,667.99	\$ 19,740.70	\$ 93,240.01
Town of	Whitsett	\$ 548.44	\$ 4,525.72	\$ 2,481.55	\$ 428.49	\$ 7,984.20
County of	Halifax	\$ -	\$ -	\$ -	\$ 18,384.33	\$ 18,384.33
Town of	Enfield	\$ 1,593.13	\$ 22,544.92	\$ 3,413.00	\$ 2,674.89	\$ 30,225.94
Town of	Halifax	\$ -	\$ 4,005.92	\$ 917.55	\$ 283.31	\$ 5,206.78
Town of	Hobgood	\$ -	\$ 2,799.67	\$ 556.09	\$ 154.80	\$ 3,510.56
Town of	Littleton	\$ -	\$ 7,606.41	\$ 1,509.02	\$ 2,224.72	\$ 11,340.15
City of	Roanoke Rapids	\$ 10,264.77	\$ 264,918.95	\$ 31,413.97	\$ 29,090.38	\$ 335,688.07
Town of	Scotland Neck	\$ -	\$ 26,354.21	\$ 3,620.27	\$ 3,331.82	\$ 33,306.30
Town of	Weldon	\$ 1,495.65	\$ 21,926.45	\$ 2,736.84	\$ 3,314.16	\$ 29,473.10
County of	Harnett	\$ -	\$ -	\$ -	\$ 41,741.95	\$ 41,741.95
Town of	Angier	\$ 84.68	\$ 46,261.54	\$ 4,320.43	\$ 8,658.29	\$ 59,324.94
Town of	Coats	\$ -	\$ 16,623.00	\$ 2,073.33	\$ 4,192.89	\$ 22,889.22
City of	Dunn	\$ 9,191.52	\$ 120,340.71	\$ 17,164.82	\$ 20,814.70	\$ 167,511.75
Town of	Erwin	\$ 2,751.06	\$ 31,564.25	\$ 5,933.72	\$ 2,926.47	\$ 43,175.50

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
Town of	Lillington	\$ 4,988.13	\$ 57,920.74	\$ 4,446.18	\$ 6,341.54	\$ 73,696.59
County of	Haywood	\$ -	\$ -	\$ -	\$ 69,295.72	\$ 69,295.72
Town of	Canton	\$ 1,576.39	\$ 170,732.36	\$ 16,019.15	\$ 9,513.57	\$ 197,841.47
Town of	Clyde	\$ 105.36	\$ 9,911.44	\$ 8,713.53	\$ 2,446.18	\$ 21,176.51
Town of	Maggie Valley	\$ -	\$ 29,442.42	\$ 5,265.15	\$ 9,381.13	\$ 44,088.70
Town of	Waynesville	\$ 2,956.84	\$ 135,367.56	\$ 50,173.13	\$ 24,711.97	\$ 213,209.50
County of	Henderson	\$ -	\$ -	\$ -	\$ 106,472.11	\$ 106,472.11
Village of	Flat Rock	\$ 4,706.53	\$ 30,766.95	\$ 6,233.88	\$ 8,668.80	\$ 50,376.16
Town of	Fletcher	\$ 10,304.15	\$ 128,927.82	\$ 11,231.73	\$ 13,128.05	\$ 163,591.75
City of	Hendersonville	\$ 19,149.08	\$ 193,333.18	\$ 50,210.41	\$ 23,819.81	\$ 286,512.48
Town of	Laurel Park	\$ 2,597.45	\$ 27,061.27	\$ 1,434.46	\$ 5,549.55	\$ 36,642.73
Town of	Mills River	\$ 5,602.54	\$ 77,852.35	\$ 12,774.90	\$ 5,250.21	\$ 101,480.00
County of	Hertford	\$ -	\$ -	\$ -	\$ 7,236.23	\$ 7,236.23
Town of	Ahoskie	\$ 4,417.05	\$ 64,436.14	\$ 8,896.16	\$ 6,582.88	\$ 84,332.23
Village of	Cofield	\$ -	\$ 12,193.52	\$ 580.10	\$ -	\$ 12,773.62
Town of	Como	\$ -	\$ 1,024.35	\$ 306.48	\$ 64.44	\$ 1,395.27
Town of	Harrellsville	\$ -	\$ 737.42	\$ 231.28	\$ 72.24	\$ 1,040.94
Town of	Murfreesboro	\$ -	\$ 29,653.44	\$ 4,050.60	\$ 5,494.12	\$ 39,198.16
Town of	Winton	\$ 172.31	\$ 8,617.65	\$ 1,413.60	\$ 685.13	\$ 10,888.69
County of	Hoke	\$ -	\$ -	\$ -	\$ 4,250.71	\$ 4,250.71
City of	Raeford	\$ 2,563.98	\$ 93,466.57	\$ 6,316.03	\$ 7,851.84	\$ 110,198.42
County of	Hyde	\$ -	\$ -	\$ -	\$ 623.61	\$ 623.61
County of	Iredell	\$ -	\$ -	\$ -	\$ 101,166.43	\$ 101,166.43
Town of	Harmony	\$ -	\$ 4,780.99	\$ 1,224.60	\$ 509.52	\$ 6,515.11
Town of	Love Valley	\$ -	\$ 435.63	\$ 19.59	\$ 86.40	\$ 541.62
Town of	Mooresville	\$ 37,414.95	\$ 726,253.78	\$ 30,529.92	\$ 45,001.81	\$ 839,200.46
City of	Statesville	\$ 32,720.23	\$ 461,499.13	\$ 49,763.64	\$ 29,177.72	\$ 573,160.72
Town of	Troutman	\$ 2,304.03	\$ 51,252.59	\$ 3,742.86	\$ 4,679.54	\$ 61,979.02
County of	Jackson	\$ -	\$ -	\$ -	\$ 13,687.46	\$ 13,687.46
Town of	Dillsboro	\$ -	\$ 4,201.65	\$ 1,283.43	\$ 372.66	\$ 5,857.74
Town of	Forest Hills	\$ -	\$ 345.06	\$ 656.58	\$ 268.21	\$ 1,269.85
Town of	Sylva	\$ 2,123.85	\$ 67,948.93	\$ 11,997.62	\$ 3,130.45	\$ 85,200.85
Town of	Webster	\$ 69.91	\$ 5,484.81	\$ 796.22	\$ 268.43	\$ 6,619.37
County of	Johnston	\$ -	\$ -	\$ -	\$ 75,801.63	\$ 75,801.63
Town of	Archer Lodge	\$ -	\$ 23,267.85	\$ 8,533.83	\$ 16,225.71	\$ 48,027.39
Town of	Benson	\$ 1,875.72	\$ 80,328.56	\$ 4,723.60	\$ 3,802.60	\$ 90,730.48
Town of	Clayton	\$ 12,641.66	\$ 224,082.12	\$ 11,690.51	\$ 53,288.07	\$ 301,702.36
Town of	Four Oaks	\$ -	\$ 20,960.55	\$ 2,467.01	\$ 1,456.15	\$ 24,883.71
Town of	Kenly	\$ -	\$ 17,776.38	\$ 2,744.43	\$ 766.35	\$ 21,287.16
Town of	Micro	\$ -	\$ 4,249.87	\$ 439.82	\$ 176.53	\$ 4,866.22
Town of	Pine Level	\$ -	\$ 13,948.82	\$ 1,548.83	\$ 1,230.33	\$ 16,727.98
Town of	Princeton	\$ -	\$ 14,784.13	\$ 2,261.64	\$ 197.92	\$ 17,243.69
Town of	Selma	\$ 2,311.91	\$ 72,990.68	\$ 9,271.52	\$ 5,457.28	\$ 90,031.39
Town of	Smithfield	\$ 11,390.20	\$ 192,955.66	\$ 23,773.44	\$ 21,770.25	\$ 249,889.55
Town of	Wilson's Mills	\$ 201.85	\$ 12,901.88	\$ 30.96	\$ 1,875.42	\$ 15,010.11
County of	Jones	\$ -	\$ -	\$ -	\$ 1,067.58	\$ 1,067.58
Town of	Maysville	\$ -	\$ 8,241.41	\$ 987.69	\$ 1,503.43	\$ 10,732.53
Town of	Pollocksville	\$ 119.14	\$ 2,745.14	\$ 614.23	\$ 479.72	\$ 3,958.23
Town of	Trenton	\$ 101.42	\$ 3,409.58	\$ 895.43	\$ 219.55	\$ 4,625.98
County of	Lee	\$ -	\$ -	\$ -	\$ 43,199.12	\$ 43,199.12
Town of	Broadway	\$ -	\$ 11,846.85	\$ 1,415.50	\$ 1,220.91	\$ 14,483.26
City of	Sanford	\$ 17,759.77	\$ 411,112.31	\$ 22,656.20	\$ 40,160.42	\$ 491,688.70
County of	Lenoir	\$ -	\$ -	\$ -	\$ 33,174.00	\$ 33,174.00
City of	Kinston	\$ 20,599.44	\$ 411,921.32	\$ 57,080.00	\$ 32,079.97	\$ 521,680.73
Town of	La Grange	\$ -	\$ 25,200.98	\$ 5,461.68	\$ 5,390.53	\$ 36,053.19
Town of	Pink Hill	\$ -	\$ 6,140.52	\$ 1,927.99	\$ 175.79	\$ 8,244.30
County of	Lincoln	\$ -	\$ -	\$ -	\$ 45,997.24	\$ 45,997.24
City of	Lincolnton	\$ 13,413.61	\$ 129,466.70	\$ 53,033.83	\$ 9,417.21	\$ 205,331.35
County of	Macon	\$ -	\$ -	\$ -	\$ 17,483.91	\$ 17,483.91
Town of	Franklin	\$ 3,503.31	\$ 71,246.43	\$ 27,045.51	\$ 5,997.88	\$ 107,793.13
Town of	Highlands	\$ -	\$ 43,310.52	\$ 8,275.61	\$ 6,185.93	\$ 57,772.06

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
County of	Madison	\$ -	\$ -	\$ -	\$ 3,497.90	\$ 3,497.90
Town of	Hot Springs	\$ -	\$ 6,503.81	\$ 1,474.27	\$ 416.45	\$ 8,394.53
Town of	Mars Hill	\$ 1,169.74	\$ 24,731.07	\$ 7,481.92	\$ 1,389.56	\$ 34,772.29
Town of	Marshall	\$ -	\$ 23,514.80	\$ 8,284.46	\$ 659.03	\$ 32,458.29
County of	Martin	\$ -	\$ -	\$ -	\$ 7,231.56	\$ 7,231.56
Town of	Bear Grass	\$ -	\$ 1,012.64	\$ 166.83	\$ 53.09	\$ 1,232.56
Town of	Everetts	\$ -	\$ 1,521.34	\$ 505.54	\$ -	\$ 2,026.88
Town of	Hamilton	\$ 76.80	\$ 61,787.72	\$ 647.72	\$ 242.32	\$ 62,754.56
Town of	Hassell	\$ -	\$ 1,048.80	\$ 125.75	\$ -	\$ 1,174.55
Town of	Jamesville	\$ 148.68	\$ 3,993.85	\$ 2,043.00	\$ 437.23	\$ 6,622.76
Town of	Oak City	\$ 0.98	\$ 2,347.97	\$ 726.08	\$ 372.80	\$ 3,447.83
Town of	Parmele	\$ -	\$ 1,694.37	\$ 322.28	\$ -	\$ 2,016.65
Town of	Robersonville	\$ 988.57	\$ 20,890.01	\$ 3,371.92	\$ 2,090.38	\$ 27,340.88
Town of	Williamston	\$ 754.23	\$ 71,034.70	\$ 14,948.05	\$ 8,064.12	\$ 94,801.10
County of	McDowell	\$ -	\$ -	\$ -	\$ 36,026.73	\$ 36,026.73
Town of	Marion	\$ 2,990.32	\$ 91,121.48	\$ 33,478.45	\$ 20,476.61	\$ 148,066.86
Town of	Old Fort	\$ 161.48	\$ 32,363.87	\$ 4,733.08	\$ 1,318.84	\$ 38,577.27
County of	Mecklenburg	\$ -	\$ -	\$ -	\$ 139,292.11	\$ 139,292.11
City of	Charlotte	\$ 746,055.06	\$ 9,731,585.20	\$ 1,561,247.00	\$ 1,632,932.09	\$ 13,671,819.35
Town of	Cornelius	\$ 26,357.56	\$ 296,430.79	\$ 37,434.27	\$ 55,578.22	\$ 415,800.84
Town of	Davidson	\$ 14,132.39	\$ 142,620.52	\$ 19,615.41	\$ 28,780.37	\$ 205,148.69
Town of	Huntersville	\$ 41,636.06	\$ 541,046.21	\$ 60,976.42	\$ 125,036.06	\$ 768,694.75
Town of	Matthews	\$ 31,337.81	\$ 309,777.51	\$ 58,080.33	\$ 43,945.58	\$ 443,141.23
Town of	Mint Hill	\$ 18,629.20	\$ 186,568.44	\$ 15,147.11	\$ 52,132.82	\$ 272,477.57
Town of	Pineville	\$ 17,142.41	\$ 213,811.24	\$ 13,651.35	\$ 9,837.82	\$ 254,442.82
County of	Mitchell	\$ -	\$ -	\$ -	\$ 10,769.87	\$ 10,769.87
Town of	Bakersville	\$ 136.86	\$ 5,755.16	\$ 4,166.88	\$ 1,005.42	\$ 11,064.32
Town of	Spruce Pine	\$ 1,737.87	\$ 55,738.52	\$ 5,625.98	\$ 4,285.49	\$ 67,387.86
County of	Montgomery	\$ -	\$ -	\$ -	\$ 3,914.83	\$ 3,914.83
Town of	Biscoe	\$ -	\$ 54,900.12	\$ 1,993.71	\$ 1,189.85	\$ 58,083.68
Town of	Candor	\$ -	\$ 23,538.82	\$ 1,807.29	\$ 527.78	\$ 25,873.89
Town of	Mount Gilead	\$ 385.97	\$ 12,123.57	\$ 3,650.60	\$ 1,390.03	\$ 17,550.17
Town of	Star	\$ -	\$ 6,255.40	\$ 1,307.44	\$ 615.07	\$ 8,177.91
Town of	Troy	\$ -	\$ 62,033.64	\$ 7,854.12	\$ 1,540.94	\$ 71,428.70
County of	Moore	\$ -	\$ -	\$ -	\$ 3,339.33	\$ 3,339.33
Town of	Aberdeen	\$ 3,995.63	\$ 96,582.95	\$ 3,818.69	\$ 24,449.45	\$ 128,846.72
Town of	Cameron	\$ -	\$ 2,616.99	\$ 587.05	\$ 241.51	\$ 3,445.55
Town of	Carthage	\$ -	\$ 35,642.91	\$ 2,715.99	\$ 2,637.63	\$ 40,996.53
Town of	Foxfire Village	\$ -	\$ 11,652.14	\$ 676.15	\$ 5,414.67	\$ 17,742.96
Town of	Pinebluff	\$ -	\$ 13,855.21	\$ 1,048.35	\$ 3,191.08	\$ 18,094.64
Village of	Pinehurst	\$ 4,547.02	\$ 210,386.41	\$ 16,579.67	\$ 62,223.68	\$ 293,736.78
Town of	Robbins	\$ -	\$ 10,646.51	\$ 1,409.81	\$ 219.45	\$ 12,275.77
Town of	Southern Pines	\$ 10,473.51	\$ 206,020.98	\$ 20,047.64	\$ 33,930.46	\$ 270,472.59
Town of	Taylorstown	\$ -	\$ 7,602.43	\$ 801.27	\$ 531.89	\$ 8,935.59
Town of	Vass	\$ -	\$ 9,673.17	\$ 1,747.89	\$ 1,260.19	\$ 12,681.25
Village of	Whispering Pines	\$ -	\$ 35,424.66	\$ 2,378.54	\$ 8,471.37	\$ 46,274.57
County of	Nash	\$ -	\$ -	\$ -	\$ 42,928.34	\$ 42,928.34
Town of	Bailey	\$ -	\$ 7,153.05	\$ 1,824.98	\$ 6,879.28	\$ 15,857.31
Town of	Castalia	\$ -	\$ 1,849.73	\$ 539.03	\$ 92.61	\$ 2,481.37
Town of	Dortches	\$ -	\$ 4,507.58	\$ 382.94	\$ 130.79	\$ 5,021.31
Town of	Middlesex	\$ -	\$ 7,039.50	\$ 1,104.59	\$ 136.48	\$ 8,280.57
Town of	Momeyer	\$ -	\$ 1,342.26	\$ 509.96	\$ 152.98	\$ 2,005.20
Town of	Nashville	\$ -	\$ 58,818.19	\$ 8,081.62	\$ 16,274.27	\$ 83,174.08
Town of	Red Oak	\$ -	\$ 19,782.94	\$ 1,415.50	\$ 2,657.95	\$ 23,856.39
City of	Rocky Mount	\$ 116,672.98	\$ 754,922.94	\$ 127,693.83	\$ 102,336.96	\$ 1,101,626.71
Town of	Sharpsburg	\$ 673.49	\$ 13,164.56	\$ 3,667.66	\$ 2,240.21	\$ 19,745.92
Town of	Spring Hope	\$ -	\$ 15,831.36	\$ 2,513.14	\$ 7,590.80	\$ 25,935.30
County of	New Hanover	\$ -	\$ -	\$ -	\$ 256,834.19	\$ 256,834.19
Town of	Carolina Beach	\$ -	\$ 97,644.38	\$ 9,427.60	\$ 20,058.78	\$ 127,130.76
Town of	Kure Beach	\$ -	\$ 39,471.47	\$ 2,689.45	\$ 7,657.49	\$ 49,818.41
City of	Wilmington	\$ 64,055.10	\$ 1,638,837.76	\$ 210,328.01	\$ 304,003.34	\$ 2,217,224.21

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
Town of	Wrightsville Beach	\$ -	\$ 67,167.00	\$ 7,679.08	\$ 13,093.78	\$ 87,939.86
County of	Northampton	\$ -	\$ -	\$ -	\$ 1,316.85	\$ 1,316.85
Town of	Conway	\$ 0.98	\$ 19,546.11	\$ 1,323.24	\$ 251.92	\$ 21,122.25
Town of	Garysburg	\$ -	\$ 4,892.75	\$ 1,639.83	\$ 1,816.14	\$ 8,348.72
Town of	Gaston	\$ -	\$ 10,899.43	\$ 2,438.58	\$ 2,735.81	\$ 16,073.82
Town of	Jackson	\$ -	\$ 7,063.74	\$ 1,069.21	\$ 343.06	\$ 8,476.01
Town of	Lasker	\$ -	\$ 908.86	\$ 142.18	\$ 84.99	\$ 1,136.03
Town of	Rich Square	\$ -	\$ 11,832.56	\$ 1,644.89	\$ 800.65	\$ 14,278.10
Town of	Seaboard	\$ -	\$ 5,259.94	\$ 841.08	\$ 1,269.47	\$ 7,370.49
Town of	Severn	\$ -	\$ 12,037.12	\$ 276.15	\$ 175.61	\$ 12,488.88
Town of	Woodland	\$ -	\$ 8,587.12	\$ 923.87	\$ 989.41	\$ 10,500.40
County of	Onslow	\$ -	\$ -	\$ -	\$ 204,304.88	\$ 204,304.88
Town of	Holly Ridge	\$ -	\$ 27,653.49	\$ 1,222.13	\$ 3,056.63	\$ 31,932.25
City of	Jacksonville	\$ 9,793.13	\$ 597,543.26	\$ 79,474.59	\$ 89,175.28	\$ 775,986.26
Town of	North Topsail Beach	\$ -	\$ 50,482.76	\$ 2,258.48	\$ 9,231.22	\$ 61,972.46
Town of	Richlands	\$ -	\$ 22,905.93	\$ 2,197.82	\$ 4,423.18	\$ 29,526.93
Town of	Swansboro	\$ -	\$ 41,905.27	\$ 3,553.91	\$ 5,543.65	\$ 51,002.83
County of	Orange	\$ -	\$ -	\$ -	\$ 62,773.63	\$ 62,773.63
Town of	Carrboro	\$ 11,074.13	\$ 212,568.26	\$ 30,562.14	\$ 51,511.59	\$ 305,716.12
Town of	Chapel Hill	\$ 42,227.82	\$ 779,445.19	\$ 108,697.07	\$ 156,991.85	\$ 1,087,361.93
Town of	Hillsborough	\$ 7,064.72	\$ 105,958.80	\$ 18,785.70	\$ 18,896.24	\$ 150,705.46
County of	Pamlico	\$ -	\$ -	\$ -	\$ 2,199.21	\$ 2,199.21
Town of	Alliance	\$ 90.59	\$ 5,771.75	\$ 1,222.76	\$ 516.33	\$ 7,601.43
Town of	Arapahoe	\$ -	\$ 2,853.52	\$ 455.61	\$ 503.14	\$ 3,812.27
Town of	Bayboro	\$ -	\$ 7,512.62	\$ 1,242.99	\$ 1,540.28	\$ 10,295.89
Town of	Grantsboro	\$ -	\$ 4,365.47	\$ 264.77	\$ 271.23	\$ 4,901.47
Town of	Mesic	\$ -	\$ 1,141.67	\$ 401.27	\$ 121.17	\$ 1,664.11
Town of	Minnesott Beach	\$ -	\$ 3,165.94	\$ 240.13	\$ 655.35	\$ 4,061.42
Town of	Oriental	\$ -	\$ 11,722.02	\$ 837.92	\$ 2,246.58	\$ 14,806.52
Town of	Stonewall	\$ 14.77	\$ 2,084.81	\$ 257.82	\$ 68.43	\$ 2,425.83
Town of	Vandemere	\$ -	\$ 2,013.51	\$ 408.85	\$ 144.16	\$ 2,566.52
County of	Pasquotank	\$ -	\$ -	\$ -	\$ 50,810.02	\$ 50,810.02
City of	Elizabeth City	\$ 8,396.92	\$ 246,264.20	\$ 39,614.39	\$ 26,195.88	\$ 320,471.39
County of	Pender	\$ -	\$ -	\$ -	\$ 61,043.22	\$ 61,043.22
Town of	Atkinson	\$ -	\$ 4,596.07	\$ 492.90	\$ 244.35	\$ 5,333.32
Town of	Burgaw	\$ 982.66	\$ 42,763.90	\$ 8,103.10	\$ 4,537.18	\$ 56,386.84
Village of	Saint Helena	\$ -	\$ 3,399.97	\$ 458.77	\$ 326.15	\$ 4,184.89
Town of	Surf City	\$ -	\$ 80,794.02	\$ 3,379.50	\$ 14,629.92	\$ 98,803.44
Town of	Topsail Beach	\$ -	\$ 22,930.19	\$ 1,418.66	\$ 4,096.42	\$ 28,445.27
Town of	Watha	\$ -	\$ 567.50	\$ 262.25	\$ 233.87	\$ 1,063.62
County of	Perquimans	\$ -	\$ -	\$ -	\$ 3,983.08	\$ 3,983.08
Town of	Hertford	\$ 1,202.23	\$ 19,220.36	\$ 4,887.26	\$ 2,978.81	\$ 28,288.66
Town of	Winfall	\$ 189.05	\$ 5,028.27	\$ 970.00	\$ 498.50	\$ 6,685.82
County of	Person	\$ -	\$ -	\$ -	\$ 13,103.10	\$ 13,103.10
City of	Roxboro	\$ 8,543.63	\$ 128,686.98	\$ 21,308.95	\$ 13,871.02	\$ 172,410.58
County of	Pitt	\$ -	\$ -	\$ -	\$ 83,913.36	\$ 83,913.36
Town of	Ayden	\$ -	\$ 79,119.59	\$ 14,112.65	\$ 6,897.63	\$ 100,129.87
Town of	Bethel	\$ -	\$ 11,893.01	\$ 4,239.55	\$ 1,943.81	\$ 18,076.37
Town of	Falkland	\$ -	\$ 160.77	\$ 444.24	\$ 34.34	\$ 639.35
Town of	Farmville	\$ 4,678.96	\$ 67,853.73	\$ 9,334.71	\$ 6,472.55	\$ 88,339.95
Town of	Fountain	\$ -	\$ 4,729.92	\$ 993.38	\$ 101.25	\$ 5,824.55
City of	Greenville	\$ 142,217.23	\$ 1,332,379.98	\$ 133,884.11	\$ 179,904.18	\$ 1,788,385.50
Town of	Grifton	\$ -	\$ 18,304.31	\$ 4,458.82	\$ 968.18	\$ 23,731.31
Town of	Grimesland	\$ -	\$ 4,174.45	\$ 2,470.80	\$ 590.64	\$ 7,235.89
Village of	Simpson	\$ -	\$ 796.46	\$ 733.66	\$ 312.34	\$ 1,842.46
Town of	Winterville	\$ -	\$ 55,042.99	\$ 11,397.93	\$ 14,020.44	\$ 80,461.36
County of	Polk	\$ -	\$ -	\$ -	\$ 4,946.60	\$ 4,946.60
Town of	Columbus	\$ 1,199.28	\$ 17,041.59	\$ 4,138.44	\$ 1,700.37	\$ 24,079.68
City of	Saluda	\$ -	\$ 11,318.83	\$ 2,956.75	\$ 2,409.73	\$ 16,685.31
Town of	Tryon	\$ 1,071.28	\$ 20,997.08	\$ 4,686.31	\$ 3,721.48	\$ 30,476.15
County of	Randolph	\$ -	\$ -	\$ -	\$ 72,795.78	\$ 72,795.78

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
City of	Archdale	\$ 8,941.42	\$ 97,123.36	\$ 20,825.53	\$ 22,403.66	\$ 149,293.97
City of	Asheboro	\$ 29,347.88	\$ 468,180.98	\$ 44,812.56	\$ 30,721.88	\$ 573,063.30
Town of	Franklinville	\$ 503.15	\$ 7,322.64	\$ 430.97	\$ 536.25	\$ 8,793.01
Town of	Liberty	\$ 4,205.35	\$ 27,633.50	\$ 6,597.87	\$ 2,679.79	\$ 41,116.51
Town of	Ramseur	\$ 2,209.51	\$ 6,366.99	\$ 3,122.31	\$ 1,993.44	\$ 13,692.25
City of	Randleman	\$ 2,742.19	\$ 100,975.03	\$ 7,832.64	\$ 5,006.22	\$ 116,556.08
Town of	Seagrove	\$ -	\$ 4,911.77	\$ 1,332.72	\$ 160.06	\$ 6,404.55
Town of	Staley	\$ 178.22	\$ 1,421.23	\$ 849.93	\$ 288.26	\$ 2,737.64
City of	Trinity	\$ 2,652.59	\$ 53,291.18	\$ 7,011.78	\$ 9,103.36	\$ 72,058.91
County of	Richmond	\$ -	\$ -	\$ -	\$ 44,705.60	\$ 44,705.60
Town of	Dobbins Heights	\$ -	\$ 4,000.89	\$ 422.75	\$ 925.37	\$ 5,349.01
Town of	Ellerbe	\$ -	\$ 9,363.45	\$ 3,442.06	\$ 1,518.13	\$ 14,323.64
City of	Hamlet	\$ 4,642.53	\$ 68,583.02	\$ 12,227.01	\$ 18,045.12	\$ 103,497.68
Town of	Hoffman	\$ -	\$ 2,651.21	\$ 305.22	\$ 557.54	\$ 3,513.97
Town of	Norman	\$ -	\$ 781.07	\$ 127.02	\$ -	\$ 908.09
City of	Rockingham	\$ 10,870.31	\$ 147,682.13	\$ 38,277.25	\$ 23,206.97	\$ 220,036.66
County of	Robeson	\$ -	\$ -	\$ -	\$ 42,333.95	\$ 42,333.95
Town of	Fairmont	\$ -	\$ 27,730.83	\$ 3,897.05	\$ 3,046.34	\$ 34,674.22
Town of	Lumber Bridge	\$ -	\$ 1,874.57	\$ 184.52	\$ 204.51	\$ 2,263.60
City of	Lumberton	\$ 20,444.85	\$ 329,010.97	\$ 44,840.99	\$ 32,590.15	\$ 426,886.96
Town of	Marietta	\$ -	\$ 326.61	\$ 115.64	\$ 122.52	\$ 564.77
Town of	Maxton	\$ 792.63	\$ 22,679.14	\$ 4,437.34	\$ 2,010.00	\$ 29,919.11
Town of	McDonald	\$ -	\$ 651.52	\$ 68.88	\$ 76.49	\$ 796.89
Town of	Orrum	\$ -	\$ 1,069.72	\$ 190.84	\$ 63.74	\$ 1,324.30
Town of	Parkton	\$ -	\$ 5,215.21	\$ 638.87	\$ 854.40	\$ 6,708.48
Town of	Pembroke	\$ 2,644.72	\$ 49,130.00	\$ 5,294.22	\$ 2,284.80	\$ 59,353.74
Town of	Proctorville	\$ -	\$ 831.94	\$ 173.78	\$ 79.32	\$ 1,085.04
Town of	Raynham	\$ -	\$ 503.91	\$ 53.08	\$ -	\$ 556.99
Town of	Red Springs	\$ 1,527.16	\$ 32,677.53	\$ 4,822.81	\$ 4,915.53	\$ 43,943.03
Town of	Rennert	\$ -	\$ 1,166.47	\$ 189.58	\$ -	\$ 1,356.05
Town of	Rowland	\$ -	\$ 11,196.51	\$ 894.80	\$ 488.95	\$ 12,580.26
Town of	Saint Pauls	\$ 1,984.03	\$ 27,202.72	\$ 2,752.01	\$ 1,541.85	\$ 33,480.61
County of	Rockingham	\$ -	\$ -	\$ -	\$ 49,528.89	\$ 49,528.89
City of	Eden	\$ 16,822.40	\$ 158,098.29	\$ 28,402.24	\$ 25,075.87	\$ 228,398.80
Town of	Madison	\$ 2,520.65	\$ 81,785.25	\$ 5,562.15	\$ 4,293.38	\$ 94,161.43
Town of	Mayodan	\$ 1,518.30	\$ 48,157.29	\$ 3,417.42	\$ 4,282.04	\$ 57,375.05
City of	Reidsville	\$ 17,597.30	\$ 296,931.98	\$ 29,269.24	\$ 21,862.97	\$ 365,661.49
Town of	Stoneville	\$ -	\$ 13,661.32	\$ 1,706.81	\$ 922.41	\$ 16,290.54
Town of	Wentworth	\$ 1,742.79	\$ 22,576.00	\$ 30.96	\$ 1,939.88	\$ 26,289.63
County of	Rowan	\$ -	\$ -	\$ -	\$ 83,735.36	\$ 83,735.36
Town of	China Grove	\$ 2,746.13	\$ 54,352.52	\$ 6,156.16	\$ 4,661.03	\$ 67,915.84
Town of	Cleveland	\$ 849.74	\$ 42,227.11	\$ 2,794.35	\$ 1,131.09	\$ 47,002.29
Town of	East Spencer	\$ 479.51	\$ 21,468.99	\$ 2,443.00	\$ 792.75	\$ 25,184.25
Town of	Faith	\$ 192.00	\$ 7,848.26	\$ 1,520.40	\$ 1,599.27	\$ 11,159.93
Town of	Granite Quarry	\$ 2,106.12	\$ 21,408.91	\$ 2,903.67	\$ 5,601.49	\$ 32,020.19
Town of	Landis	\$ 2,799.30	\$ 61,929.62	\$ 2,631.31	\$ 2,228.59	\$ 69,588.82
Town of	Rockwell	\$ 2,259.73	\$ 18,075.31	\$ 4,586.47	\$ 3,176.02	\$ 28,097.53
City of	Salisbury	\$ 36,699.12	\$ 487,189.59	\$ 81,279.35	\$ 50,841.58	\$ 656,009.64
Town of	Spencer	\$ 2,394.62	\$ 33,513.54	\$ 5,346.67	\$ 1,888.14	\$ 43,142.97
County of	Rutherford	\$ -	\$ -	\$ -	\$ 8,080.17	\$ 8,080.17
Town of	Bostic	\$ -	\$ 1,984.83	\$ 4,026.59	\$ 400.62	\$ 6,412.04
Town of	Chimney Rock Village	\$ -	\$ 3,330.94	\$ 528.92	\$ 131.93	\$ 3,991.79
Town of	Ellenboro	\$ -	\$ 3,628.12	\$ 5,429.45	\$ 318.22	\$ 9,375.79
Town of	Forest City	\$ 5,541.50	\$ 238,559.04	\$ 26,560.83	\$ 7,813.08	\$ 278,474.45
Town of	Lake Lure	\$ -	\$ 41,061.55	\$ 3,888.20	\$ 5,565.45	\$ 50,515.20
Town of	Ruth	\$ 92.56	\$ 2,841.02	\$ 1,811.08	\$ -	\$ 4,744.66
Town of	Rutherfordton	\$ 3,639.19	\$ 56,886.14	\$ 23,595.23	\$ 6,644.40	\$ 90,764.96
Town of	Spindale	\$ 2,335.54	\$ 42,076.54	\$ 9,680.37	\$ 2,070.56	\$ 56,163.01
County of	Sampson	\$ -	\$ -	\$ -	\$ 10,097.42	\$ 10,097.42
Town of	Autryville	\$ -	\$ 2,165.50	\$ 396.21	\$ 407.00	\$ 2,968.71
City of	Clinton	\$ 6,946.56	\$ 180,758.89	\$ 19,415.09	\$ 7,950.77	\$ 215,071.31

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
Town of	Garland	\$ -	\$ 7,759.92	\$ 1,461.63	\$ 606.90	\$ 9,828.45
Town of	Harrells	\$ -	\$ 2,490.84	\$ 717.15	\$ 143.07	\$ 3,351.06
Town of	Newton Grove	\$ 2.95	\$ 10,336.22	\$ 1,408.55	\$ 401.57	\$ 12,149.29
Town of	Roseboro	\$ 679.39	\$ 16,817.07	\$ 2,195.92	\$ 1,511.58	\$ 21,203.96
Town of	Salemburg	\$ 395.82	\$ 6,567.06	\$ 870.78	\$ 712.02	\$ 8,545.68
Town of	Turkey	\$ 2.95	\$ 1,674.35	\$ 566.20	\$ 160.26	\$ 2,403.76
County of	Scotland	\$ -	\$ -	\$ -	\$ 11,603.44	\$ 11,603.44
Town of	East Laurinburg	\$ -	\$ 1,451.25	\$ 372.83	\$ 1,900.40	\$ 3,724.48
Town of	Gibson	\$ -	\$ 3,740.35	\$ 1,272.05	\$ 666.82	\$ 5,679.22
Town of	Laurinburg	\$ 10,486.31	\$ 157,140.83	\$ 38,844.08	\$ 45,077.51	\$ 251,548.73
Town of	Wagram	\$ -	\$ 5,716.55	\$ 1,421.82	\$ -	\$ 7,138.37
County of	Stanly	\$ -	\$ -	\$ -	\$ 31,805.66	\$ 31,805.66
City of	Albemarle	\$ 11,079.06	\$ 251,603.71	\$ 17,014.43	\$ 23,844.28	\$ 303,541.48
Town of	Badin	\$ 2.95	\$ 7,171.30	\$ 1,034.45	\$ 1,781.84	\$ 9,990.54
City of	Locust	\$ 438.16	\$ 41,700.64	\$ 4,451.24	\$ 3,902.63	\$ 50,492.67
Village of	Misenheimer	\$ -	\$ 4,664.11	\$ 1,192.53	\$ -	\$ 5,856.64
Town of	New London	\$ 764.07	\$ 41,734.60	\$ 2,157.37	\$ 1,285.07	\$ 45,941.11
Town of	Norwood	\$ 2,071.66	\$ 30,957.56	\$ 3,009.83	\$ 4,154.49	\$ 40,193.54
Town of	Oakboro	\$ 50.22	\$ 30,144.02	\$ 2,063.85	\$ 3,199.73	\$ 35,457.82
Town of	Red Cross	\$ -	\$ 6,661.15	\$ 1,325.23	\$ 544.64	\$ 8,531.02
Town of	Richfield	\$ -	\$ 9,536.90	\$ 1,044.56	\$ 1,055.35	\$ 11,636.81
Town of	Stanfield	\$ 31.51	\$ 14,436.83	\$ 2,592.76	\$ 1,679.98	\$ 18,741.08
County of	Stokes	\$ -	\$ -	\$ -	\$ 22,432.00	\$ 22,432.00
Town of	Danbury	\$ -	\$ 2,683.21	\$ 1,011.70	\$ 258.69	\$ 3,953.60
City of	King	\$ 3,252.23	\$ 73,654.31	\$ 12,668.72	\$ 8,085.32	\$ 97,660.58
Town of	Walnut Cove	\$ 769.00	\$ 15,305.29	\$ 3,521.05	\$ 1,819.25	\$ 21,414.59
County of	Surry	\$ -	\$ -	\$ -	\$ 44,572.13	\$ 44,572.13
Town of	Dobson	\$ 2,268.59	\$ 29,997.96	\$ 1,809.82	\$ 1,794.56	\$ 35,870.93
Town of	Elkin	\$ 2,532.47	\$ 79,356.18	\$ 9,155.88	\$ 5,015.64	\$ 96,060.17
City of	Mount Airy	\$ 5,273.68	\$ 177,464.71	\$ 15,161.64	\$ 13,196.27	\$ 211,096.30
Town of	Pilot Mountain	\$ -	\$ 20,049.77	\$ 3,066.07	\$ 1,441.50	\$ 24,557.34
County of	Swain	\$ -	\$ -	\$ -	\$ 7,044.60	\$ 7,044.60
Town of	Bryson City	\$ 849.74	\$ 21,123.67	\$ 7,370.07	\$ 4,035.81	\$ 33,379.29
County of	Transylvania	\$ -	\$ -	\$ -	\$ 22,837.71	\$ 22,837.71
City of	Brevard	\$ 10,091.47	\$ 96,333.18	\$ 17,071.93	\$ 9,596.50	\$ 133,093.08
Town of	Rosman	\$ -	\$ 4,889.22	\$ 1,049.62	\$ 552.84	\$ 6,491.68
County of	Tyrrell	\$ -	\$ -	\$ -	\$ 119.44	\$ 119.44
Town of	Columbia	\$ 732.56	\$ 9,790.22	\$ 1,976.01	\$ 4,819.70	\$ 17,318.49
County of	Union	\$ -	\$ -	\$ -	\$ 107,254.32	\$ 107,254.32
Town of	Fairview	\$ 22.65	\$ 24,081.48	\$ 6,410.71	\$ 1,710.88	\$ 32,225.72
Town of	Hemby Bridge	\$ 330.84	\$ 9,084.72	\$ 2,690.09	\$ 3,013.39	\$ 15,119.04
Town of	Indian Trail	\$ 29,453.23	\$ 257,753.17	\$ 17,603.38	\$ 63,971.88	\$ 368,781.66
Town of	Lake Park	\$ 2,336.53	\$ 18,764.29	\$ 341.24	\$ 4,199.98	\$ 25,642.04
Town of	Marshville	\$ -	\$ 37,768.00	\$ 4,433.55	\$ 2,434.94	\$ 44,636.49
Town of	Marvin	\$ 5,730.55	\$ 36,876.32	\$ 12,006.30	\$ 14,710.67	\$ 69,323.84
Town of	Mineral Springs	\$ 254.03	\$ 50,422.69	\$ 996.54	\$ 4,403.81	\$ 56,077.07
City of	Monroe	\$ 62,744.55	\$ 649,832.89	\$ 65,844.73	\$ 45,401.10	\$ 823,823.27
Town of	Stallings	\$ 13,725.74	\$ 131,586.72	\$ 1,674.59	\$ 36,683.83	\$ 183,670.88
Town of	Unionville	\$ -	\$ 37,017.79	\$ 11,446.23	\$ 5,745.29	\$ 54,209.31
Town of	Waxhaw	\$ 11,065.27	\$ 124,061.42	\$ 12,790.68	\$ 39,988.99	\$ 187,906.36
Town of	Weddington	\$ 7,298.08	\$ 72,599.26	\$ 1,390.22	\$ 20,059.03	\$ 101,346.59
Village of	Wesley Chapel	\$ 4,906.41	\$ 43,832.79	\$ 1,715.66	\$ 20,314.26	\$ 70,769.12
Town of	Wingate	\$ -	\$ 24,615.28	\$ 3,473.66	\$ 4,582.34	\$ 32,671.28
County of	Vance	\$ -	\$ -	\$ -	\$ 26,552.98	\$ 26,552.98
City of	Henderson	\$ 11,211.00	\$ 159,357.50	\$ 24,241.69	\$ 22,215.46	\$ 217,025.65
Town of	Kittrell	\$ -	\$ 1,358.36	\$ 478.36	\$ 82.55	\$ 1,919.27
Town of	Middleburg	\$ -	\$ 1,513.57	\$ 227.49	\$ -	\$ 1,741.06
County of	Wake	\$ -	\$ -	\$ -	\$ 348,039.33	\$ 348,039.33
Town of	Apex	\$ 34,946.48	\$ 442,736.89	\$ 42,351.86	\$ 96,066.73	\$ 616,101.96
Town of	Cary	\$ 126,034.59	\$ 1,673,373.76	\$ 263,481.90	\$ 330,485.10	\$ 2,393,375.35
Town of	Fuquay-Varina	\$ 21,198.10	\$ 253,365.05	\$ 18,084.27	\$ 52,121.91	\$ 344,769.33

Prefix	City/County	Sales Tax on Piped Natural Gas	Sales Tax on Electricity	Sales Tax on Telecommunication Services	Sales Tax on Video Programming	Total Distribution
Town of	Garner	\$ 19,553.76	\$ 368,352.23	\$ 48,475.79	\$ 66,214.63	\$ 502,596.41
Town of	Holly Springs	\$ 17,711.52	\$ 326,514.09	\$ 6,946.69	\$ 59,402.14	\$ 410,574.44
Town of	Knightdale	\$ 8,546.59	\$ 142,352.89	\$ 12,153.07	\$ 35,561.27	\$ 198,613.82
Town of	Morrisville	\$ 7,785.47	\$ 363,539.92	\$ 23,616.72	\$ 122,526.05	\$ 517,468.16
City of	Raleigh	\$ 341,894.01	\$ 5,311,453.50	\$ 883,969.77	\$ 1,019,224.37	\$ 7,556,541.65
Town of	Rolesville	\$ 2,757.95	\$ 64,191.99	\$ 1,807.29	\$ 28,160.80	\$ 96,918.03
Town of	Wake Forest	\$ 18,449.99	\$ 447,004.32	\$ 24,071.70	\$ 88,311.41	\$ 577,837.42
Town of	Wendell	\$ 481.48	\$ 60,599.89	\$ 9,390.32	\$ 27,237.04	\$ 97,708.73
Town of	Zebulon	\$ 702.04	\$ 125,724.72	\$ 11,432.68	\$ 19,589.25	\$ 157,448.69
County of	Warren	\$ -	\$ -	\$ -	\$ 2,546.62	\$ 2,546.62
Town of	Macon	\$ -	\$ 783.39	\$ 291.31	\$ 98.45	\$ 1,173.15
Town of	Norlina	\$ 488.38	\$ 8,236.55	\$ 1,383.27	\$ 1,026.61	\$ 11,134.81
Town of	Warrenton	\$ 1,155.96	\$ 14,056.02	\$ 1,402.23	\$ 3,200.88	\$ 19,815.09
County of	Washington	\$ -	\$ -	\$ -	\$ 2,799.34	\$ 2,799.34
Town of	Creswell	\$ 555.33	\$ 3,882.22	\$ 1,091.32	\$ 184.72	\$ 5,713.59
Town of	Plymouth	\$ 666.59	\$ 35,789.30	\$ 9,575.47	\$ 3,619.59	\$ 49,650.95
Town of	Roper	\$ 59.08	\$ 4,885.84	\$ 1,806.03	\$ 1,121.35	\$ 7,872.30
County of	Watauga	\$ -	\$ -	\$ -	\$ 70,873.41	\$ 70,873.41
Town of	Beech Mountain	\$ -	\$ 52,542.88	\$ 666.70	\$ 6,626.14	\$ 59,835.72
Town of	Blowing Rock	\$ -	\$ 65,527.48	\$ 7,243.69	\$ 9,330.56	\$ 82,101.73
Town of	Boone	\$ 14,862.00	\$ 201,166.46	\$ 37,250.38	\$ 40,394.86	\$ 293,673.70
Town of	Seven Devils	\$ -	\$ 9,401.75	\$ 439.50	\$ 3,066.50	\$ 12,907.75
County of	Wayne	\$ -	\$ -	\$ -	\$ 104,851.87	\$ 104,851.87
Town of	Eureka	\$ -	\$ 2,252.70	\$ 580.10	\$ 133.43	\$ 2,966.23
Town of	Fremont	\$ -	\$ 11,995.14	\$ 2,934.63	\$ 1,295.17	\$ 16,224.94
City of	Goldsboro	\$ 25,750.04	\$ 505,177.66	\$ 88,368.86	\$ 55,275.11	\$ 674,571.67
Town of	Mount Olive	\$ 569.12	\$ 61,797.08	\$ 9,749.25	\$ 4,180.02	\$ 76,295.47
Town of	Pikeville	\$ -	\$ 9,320.06	\$ 2,657.22	\$ 1,222.53	\$ 13,199.81
Town of	Seven Springs	\$ -	\$ 999.91	\$ 745.03	\$ -	\$ 1,744.94
Town of	Walnut Creek	\$ -	\$ 10,901.65	\$ 666.67	\$ 1,144.57	\$ 12,712.89
County of	Wilkes	\$ -	\$ -	\$ -	\$ 48,430.51	\$ 48,430.51
Town of	North Wilkesboro	\$ 3,022.81	\$ 76,374.90	\$ 12,966.98	\$ 7,773.03	\$ 100,137.72
Town of	Ronda	\$ -	\$ 4,629.82	\$ 273.62	\$ 1,029.40	\$ 5,932.84
Town of	Wilkesboro	\$ 2,096.28	\$ 122,568.85	\$ 5,856.63	\$ 8,173.43	\$ 138,695.19
County of	Wilson	\$ -	\$ -	\$ -	\$ 14,539.70	\$ 14,539.70
Town of	Black Creek	\$ -	\$ 8,091.42	\$ 873.94	\$ 1,123.01	\$ 10,088.37
Town of	Elm City	\$ -	\$ 15,371.22	\$ 3,528.01	\$ 889.55	\$ 19,788.78
Town of	Lucama	\$ -	\$ 12,267.14	\$ 1,977.91	\$ 922.57	\$ 15,167.62
Town of	Saratoga	\$ 148.68	\$ 1,104.16	\$ 447.40	\$ 288.26	\$ 1,988.50
Town of	Sims	\$ -	\$ 1,932.89	\$ 562.41	\$ 490.63	\$ 2,985.93
Town of	Stantonsburg	\$ 704.01	\$ 13,625.01	\$ 1,655.00	\$ 2,259.27	\$ 18,243.29
City of	Wilson	\$ 69,134.31	\$ 971,269.55	\$ 73,263.46	\$ 95,411.43	\$ 1,209,078.75
County of	Yadkin	\$ -	\$ -	\$ -	\$ 16,646.32	\$ 16,646.32
Town of	Boonville	\$ 23.63	\$ 23,765.20	\$ 1,531.77	\$ 1,381.88	\$ 26,702.48
Town of	East Bend	\$ -	\$ 6,486.77	\$ 3,704.53	\$ 796.54	\$ 10,987.84
Town of	Jonesville	\$ 584.87	\$ 28,343.52	\$ 4,084.09	\$ 3,609.92	\$ 36,622.40
Town of	Yadkinville	\$ 1,207.16	\$ 119,731.71	\$ 5,468.00	\$ 3,622.45	\$ 130,029.32
County of	Yancey	\$ -	\$ -	\$ -	\$ 14,898.57	\$ 14,898.57
Town of	Burnsville	\$ 1,528.15	\$ 30,214.75	\$ 11,691.77	\$ 3,412.30	\$ 46,846.97

TOTALS	\$ 4,536,770.66	\$ 72,429,779.05	\$ 9,956,935.39	\$ 16,153,891.60	\$ 103,077,376.70
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Town of North Topsail Beach Fire Department

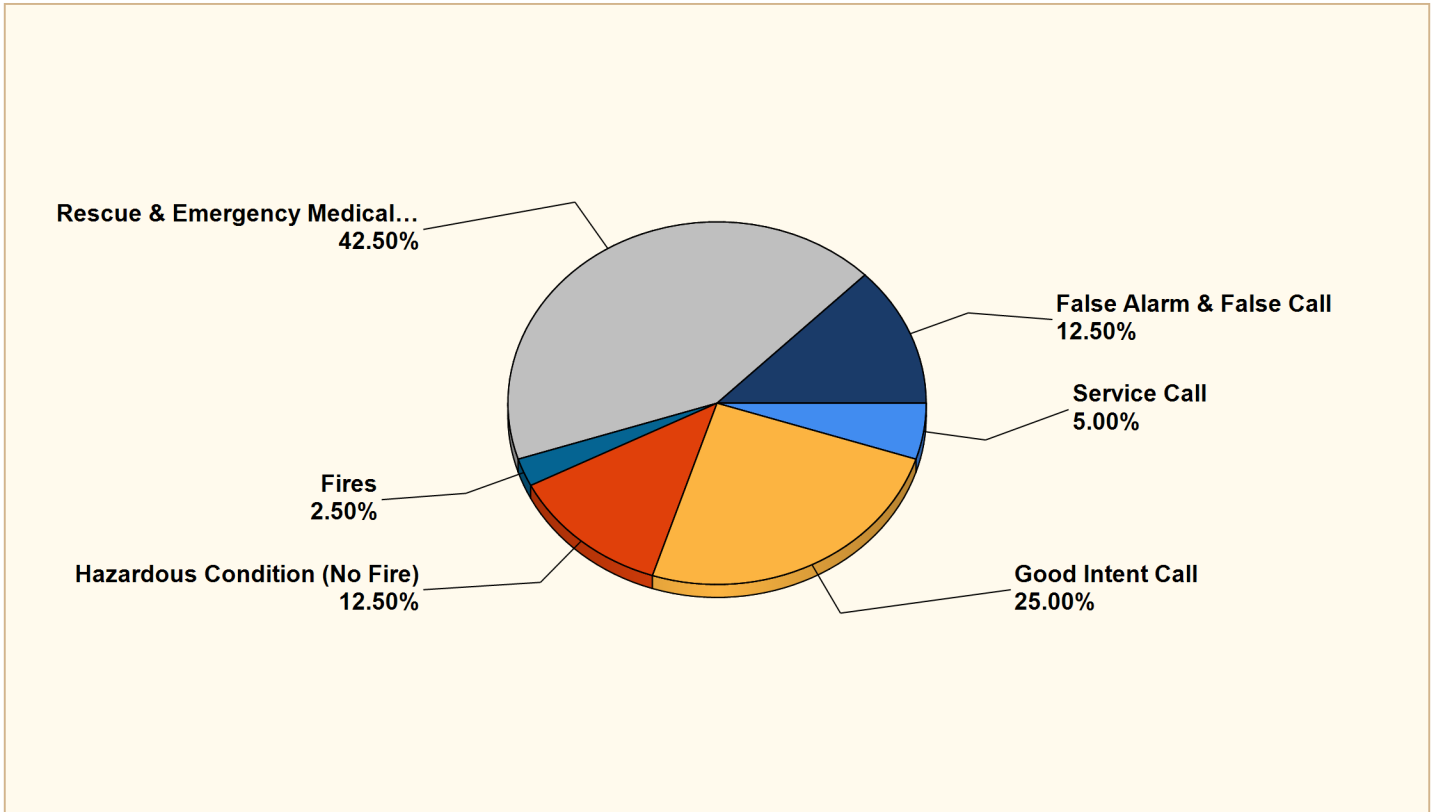
North Topsail Beach, NC

This report was generated on 9/19/2019 11:04:52 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/19/2019 | End Date: 09/19/2019



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	1	2.50%
Rescue & Emergency Medical Service	17	42.50%
Hazardous Condition (No Fire)	5	12.50%
Service Call	2	5.00%
Good Intent Call	10	25.00%
False Alarm & False Call	5	12.50%
TOTAL	40	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
131 - Passenger vehicle fire	1	2.50%
311 - Medical assist, assist EMS crew	5	12.50%
321 - EMS call, excluding vehicle accident with injury	7	17.50%
353 - Removal of victim(s) from stalled elevator	1	2.50%
361 - Swimming/recreational water areas rescue	3	7.50%
365 - Watercraft rescue	1	2.50%
400 - Hazardous condition, other	1	2.50%
440 - Electrical wiring/equipment problem, other	1	2.50%
444 - Power line down	1	2.50%
445 - Arcing, shorted electrical equipment	1	2.50%
462 - Aircraft standby	1	2.50%
542 - Animal rescue	1	2.50%
554 - Assist invalid	1	2.50%
600 - Good intent call, other	3	7.50%
611 - Dispatched & cancelled en route	6	15.00%
671 - HazMat release investigation w/no HazMat	1	2.50%
700 - False alarm or false call, other	1	2.50%
730 - System malfunction, other	1	2.50%
735 - Alarm system sounded due to malfunction	1	2.50%
740 - Unintentional transmission of alarm, other	1	2.50%
745 - Alarm system activation, no fire - unintentional	1	2.50%
TOTAL INCIDENTS:	40	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

Page # 1

From: Month 08 Day 23 Year 19
Thru: Month 09 Day 20 Year 19

Permit	Date Issued	Job Address/Owner	Contractor	Cty	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191518	8232019	NEW RIVER INLET ROAD #2101 2000 DISDIER CHARLES C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.		01 NORTH TOPSAIL BEACH			
		Lrk / Pin : 779F-2101 /			Contr #: 1342		
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot #: 2101		
		Cost Check # Building Final:			222 Value Est:		21,684.47
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191519	8232019	NEW RIVER INLET ROAD UNIT #2108 2000 CALDWELL MARK C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.		01 BARBERTON			
		Lrk / Pin : 779F-2108 /			Contr #: 1342		
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot #: 2108		
		Cost Check # Building Final:			222 Value Est:		41,946.01
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191520	8232019	NEW RIVER INLET ROAD #2114 2000 BROCKMAN ROBERT C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.		01 ORANGE			
		Lrk / Pin : 779F-2114 /			Contr #: 1342		
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot #: 2114		
		Cost Check # Building Final:			220 Value Est:		1.00
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191521	8232019	NEW RIVER INLET ROAD #2206 2000 GREEN BEACH RENTALS LLC C/O ST REGIS R2R COMMERCIAL CONTRACTING, INC.		01 GLEN ALLEN			191521
		Lrk / Pin : 779F-2206 /			Contr #: 1342		
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot #: 2206		
		Cost Check # Building Final:			222 Value Est:		9,430.19
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191522	8232019	NEW RIVER INLET ROAD #2213 2000 SHAFER ROBERT C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.		01 SUMMERSVILLE			
		Lrk / Pin : 779F-2213 /			Contr #: 1342		
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot #: 2213		
		Cost Check # Building Final:			222 Value Est:		22,585.28
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191523	8232019	NEW RIVER INLET ROAD #2308 2000 YAHYA SHAKIR C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.		01 DEERFIELD BEACH			
		Lrk / Pin : 779F-2308 /			Contr #: 1342		
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot #: 2308		
		Cost Check # Building Final:			222 Value Est:		28,012.62
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

Page # 2

From: Month 08 Day 23 Year 19

Thru: Month 09 Day 20 Year 19

Permit	Date Issued	Job Address/Owner	Contractor	Cty	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191524	8232019	NEW RIVER INLET ROAD #2606 2000 PREITAUER STEVN C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	BOUDLER	01			
		Lrk / Pin : 779F-2606 /					
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot #: 2606		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 11,002.42	
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191525	8232019	NEW RIVER INLET ROAD #2610 2000 PARISH EMILY C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	HOLLY SPRINGS	01			
		Lrk / Pin : 779F-2610 /					
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot #: 2610		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 21,052.86	
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191526	8232019	NEW RIVER INLET ROAD (8 MISC UNITS) 2000 ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	N TOPSAIL BEACH	01			
		Lrk / Pin : 779-14.12 /					
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot #:		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 156,000.00	
		892.50 NC Homeowners Recovery Fund:			Tech Fee: .00		
191531	8282019	2ND AVENUE 8904 ANDREWS JEFF SELF	NTB	01			
		Lrk / Pin : /					
		Sub Div / Tax Loc:			Lot #:		
		Cost Check # 115 Building Final:			C.O. Issued: Land Use: 104	Value Est: .00	
		75.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191528	8302019	ISLAND DRIVE 4128 STAINBACK DAVID HIGH TIDES CONSTRUCTION & DESIGN SERVICE	WEST CHESTER	01			
		Lrk / Pin : 769-5 /					
		Sub Div / Tax Loc: STAINBACK FAMILY			Lot #: 2.38		
		Cost Check # Building Final:			C.O. Issued: Land Use: 105	Value Est: 25,000.00	
		200.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191538	9032019	VILLAS DRIVE 810 GROVE JEREMY & SARA BENNETT HOME IMPROVEMENT	CARY	01			
		Lrk / Pin : 775B-95.1 /					
		Sub Div / Tax Loc: VILLAS BY THE SEA			Lot #: 12B		
		Cost Check # 295 Building Final:			C.O. Issued: Land Use: 105	Value Est: 610.00	
		75.00 NC Homeowners Recovery Fund:			Tech Fee: .00		

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

Page # 3

From: Month 08 Day 23 Year 19

Thru: Month 09 Day 20 Year 19

Permit	Date Issued	Job Address/Owner	Contractor	City	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191542	9092019	ISLAND DRIVE 3562-2 THIRUMALAI CYNTHIA & DEVARAJAN HAMPSTEAD MAINTENANCE & REPAIRS INC	AUSTIN	01			
		Lrk / Pin : 814-7 / Sub Div / Tax Loc: GOLDEN ACRES			Contr #:		
		Cost Check # 75.00 NC Homeowners Recovery Fund:	Building Final:	C.O. Issued: .00	Land Use: 104	Value Est: 3,500.00	
					Tech Fee: .00		
191546	9092019	ISLAND DRIVE 3200 GZYM DOUGLAS & BETSY TUCKER HAMPSTEAD MAINTENANCE & REPAIR	CARY	01			
		Lrk / Pin : 810-31 / Sub Div / Tax Loc: OLD SETTLERS BEACH			Contr #:		
		Cost Check # 75.00 NC Homeowners Recovery Fund:	Building Final:	C.O. Issued: .00	Land Use: 104	Value Est: 10,000.00	
					Tech Fee: .00		
191178	9112019	GOLDSBORO LANE 329 PRIVOTT EMILY EVERYTHING BEACH	FAYETTEVILLE	01			
		Lrk / Pin : 774-43 / Sub Div / Tax Loc: 7446 SQ FT PRIVOTT & HERRING SURVEY			Contr #: 882		
		Cost Check # .00 NC Homeowners Recovery Fund:	Building Final: P	C.O. Issued: .00	Land Use: 105	Value Est: 3,814.00	
					Tech Fee: .00		
191516	9122019	COASTAL DRIVE 219 MONAHAN TITO CHRIS SWANEY	N TOPSAIL BEACH	01			
		Lrk / Pin : 778C-93.1 / Sub Div / Tax Loc: BE NORTH TOPSAIL SHORES			Contr #: 1431		
		Cost Check # 200.00 NC Homeowners Recovery Fund:	Building Final:	C.O. Issued: .00	Land Use: 105	Value Est: 16,500.00	
					Tech Fee: .00		
191547	9122019	18TH AVENUE 5717 WELLMANS CONSTRUCTION INC WELLMAN'S CONSTRUCTION, I	HOLLY RIDGE	01	191547	191547	191547
		Lrk / Pin : 810-40 / Sub Div / Tax Loc: OLD SETTLERS BEACH			Contr #: 163		
		Cost Check # 1316.76 NC Homeowners Recovery Fund:	Building Final: 1	C.O. Issued: 10.00	Land Use: 101	Value Est: 117,250.00	
					Tech Fee: .00		
191553	9122019	VILLAS DRIVE 848 BAKER RICHARD III & LINDA PEARL VALLEY, LLC	SNEADS FERRY	01			
		Lrk / Pin : 775B-85.1 / Sub Div / Tax Loc: VILLAS BY THE SEA			Contr #: 1307		
		Cost Check # 75.00 NC Homeowners Recovery Fund:	Building Final:	C.O. Issued: .00	Land Use: 104	Value Est: 500.00	
					Tech Fee: .00		

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

Page # 4

From: Month 08 Day 23 Year 19

Thru: Month 09 Day 20 Year 19

Permit	Date Issued	Job Address/Owner	Contractor	Cty	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191552	9132019	14TH AVENUE 6405 MYERS LYNN & JAMES CUSTOM BUILT HOMES OF THE	SPENCER	01	191552	191552	191552
		Lrk / Pin : 812-111 /			Contr #:	1402	
		Sub Div / Tax Loc: SEAHAVEN BEACH			Lot #:	3	
		Cost Check # 1086	Building Final:	C.O. Issued:	Land Use: 101	Value Est:	139,235.00
		773.13 NC Homeowners Recovery Fund: 1		10.00	Tech Fee: .00		
191571	9172019	NEW RIVER INLET ROAD #2104 2000 WIGGINS CHARLES C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	YOUNGSVILLE	01			
		Lrk / Pin : 779F-2104 /			Contr #:	1342	
		Sub Div / Tax Loc: ST REGIS			Lot #:	2104	
		Cost Check #	Building Final:	C.O. Issued:	Land Use: 222	Value Est:	17,808.88
		75.00 NC Homeowners Recovery Fund:		.00	Tech Fee: .00		
191557	9182019	ISLAND DRIVE 3200 TUCKER ELIZABETH & GYZM, DOUGLAS TUCKER ELIZABETH & GYZM, DOUGL	SNEADS FERRY	01			
		Lrk / Pin : 810-31 /			Contr #:		
		Sub Div / Tax Loc: OLD SETTLERS BEACH			Lot #:	8	
		Cost Check # 3268	Building Final:	C.O. Issued:	Land Use: 104	Value Est:	7,550.00
		200.00 NC Homeowners Recovery Fund:		.00	Tech Fee: .00		
191567	9182019	ISLAND DRIVE 3575 PERKINS, JULIA & JULIE MOORES GENE RIGGS	WILMINGTON	01			
		Lrk / Pin : 814-16 /			Contr #:	1439	
		Sub Div / Tax Loc: BOSTIC			Lot #:	3	
		Cost Check #	Building Final: P	C.O. Issued:	Land Use: 105	Value Est:	4,500.00
		200.00 NC Homeowners Recovery Fund:		.00	Tech Fee: .00		

PERMITS ISSUED : 22
TOTAL EST. VALUE: 657,982.73
TOTAL COST of PERMITS : 4,232.39 *

NC HOMEOWNERS RECOVERY FUND : 20.00 NCRF COUNT : 2
TECH FEES TOTAL : .00 TECH COUNT :
NET PERMIT FEES TOTAL : .00

VOIDED PERMIT FEES TOTAL : .00

Town of North Topsail Beach

Daily

Page # 1

PLANNING PERMITS

From: Month 08 Day 25 Year 19

Thru: Month 09 Day 25 Year 19

Permit #: **191547** Issued Date: 09092019 Date Approved: 0/00/00
Parcel #: **810-40**
Physical Address: 5717 18TH AVENUE
NORTH TOPSAIL BEACH 28460
Use Requested : SINGLE FAMILY DWELLING
Zoning District : MHR Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 372042500J Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191549** Issued Date: 09102019 Date Approved: 0/00/00
Parcel #: **807-21**
Physical Address: 530 OCEAN DRIVE
NORTH TOPSAIL BEACH 27282
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-5 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191552** Issued Date: 09112019 Date Approved: 9/12/19
Parcel #: **812-111**
Physical Address: 6405 14TH AVENUE
NORTH TOPSAIL BEACH 28159
Use Requested : SINGLE FAMILY DWELLING
Zoning District : MHR Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 3720425600J Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191557** Issued Date: 09122019 Date Approved: 0/00/00
Parcel #: **810-31**
Physical Address: 3200 ISLAND DRIVE
NORTH TOPSAIL BEACH 28460
Use Requested : CROSSWALK/DECK/PIER
Zoning District : MHR Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 3720425600J Date of Map: 0/00/00 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191567** Issued Date: 09172019 Date Approved: 9/17/19
Parcel #: **814-16**
Physical Address: 3575 ISLAND DRIVE
NORTH TOPSAIL BEACH 28405
Use Requested :
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Town of North Topsail Beach

Daily

Page # 2

PLANNING PERMITS

From: Month 08 Day 25 Year 19

Thru: Month 09 Day 25 Year 19

Permit #: **191573** Issued Date: 09182019 Date Approved: 9/20/19
Parcel #: **814-4.2**
Physical Address: 3547 ISLAND DRIVE
NORTH TOPSAIL BEACH 28445
Use Requested : SINGLE FAMILY DWELLING
Zoning District : R-20 Lot Size: .00 Acr. Permit Fee : **125.00**
Flood Map#: 3720426600J Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191575** Issued Date: 09192019 Date Approved: 9/23/19
Parcel #: **768A-131**
Physical Address: 606 HAMPTON COLONY CIRCLE
NORTH TOPSAIL BEACH 27503
Use Requested : SINGLE FAMILY DWELLING
Zoning District : R-15 Lot Size: .00 Acr. Permit Fee : **125.00**
Flood Map#: 372042770J Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191579** Issued Date: 09232019 Date Approved: 9/23/19
Parcel #: **814-10**
Physical Address: 3584 ISLAND DRIVE
NORTH TOPSAIL BEACH 16648
Use Requested : ADDITIONS
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : **125.00**
Flood Map#: 0/00/00 Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191580** Issued Date: 09232019 Date Approved: 9/23/19
Parcel #: **805-46**
Physical Address: 2380 ISLAND DRIVE
NORTH TOPSAIL BEACH 28443
Use Requested : SINGLE FAMILY DWELLING
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : **125.00**
Flood Map#: 3720425500J Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

PERMITS ISSUED : 9



Chief William K. Younginer

Department Report for August 1, 2019 - August 31, 2019

Arrests

Aid & Abet D.W.I.	1
D.W.I.	8
FELONY- Possession of Heroin	2
FELONY- Possession of Methamphetamine	5
Hit & Run	1
Injury to Real Property	1
Narcotics	16
Open Container	1
R. D. O.	1
Traffic	14
Underage Drinking	2
Warrant Service	9

Calls for Service

Accidents	3
Alarms	11
Animal Calls	9
B & E	3
Behavioral Health	1
Cit / Mot / Ped Assists	89
Communicating Threats	2
Disturbances	10
Domestics	5
911 Hang Up	17
Larceny	5
Misc Calls	74
Missing Adult	2
Missing Juvenile	1
Open Door / Window	5
Property Damage	5
Simple Assault	3
Suicide	1
Suspicious Activity	61
Trespassing	1
Unattended Death	2
Welfare Check	3

NC Traffic Stop Reports

State Citations	100
Town Citations	3
Warning Citations	117

Summary

TOTAL CALLS FOR SERVICE	380
TOTAL CITATIONS ISSUED	220
TOTAL REPORTS	510
TOTAL SECURITY CHECKS	1055

Assist Other Agencies

E.M.S	28
N.T.B. F.D.	21
N.T.B. F.D. Water Rescue	7
O. County Sheriffs Dept	10
U.N.C. Marine Lab	1



Town of North Topsail Beach
Board of Aldermen

Agenda	Consent
Item:	Agenda
Date:	10/03/2019

Issue: Planning Board Committee Report
Pat Stigall, Chair
Department: Planning
Prepared by: Deborah J. Hill MPA AICP CFM CZO
Presentation: No

The Planning Board held their regular meeting on September 12, 2019.

CAMA Land Use Plan (Final Draft Strategies and Future Land Use Map)

Mr. Landon Holland of Holland and Associates reviewed the final draft of the CAMA Land Use Plan. He discussed that he would be requesting comprehensive input from the Board of Aldermen regarding the Land Use Plan sections on beach nourishment and the current Town Hall situation and would include those sections afterwards. Mr. Holland mentioned that the final version of the Land Use Plan would also include an appendix illustrating a build out analysis, the North Topsail Beach Survey results and additional information.

Mrs. Stigall requested that Section 4-9 Heath Care include New Hanover.

Mrs. Dickson asked that Section 6-2 be updated to correct "Carteret County Schools" to Onslow County.

Mrs. Green sought Mr. Holland's recommendation regarding flag lots. Mrs. Bowman requested a change to allow flag lots. The remainder of the board requested to table that recommendation until the Planning Director could be present for a discussion of flag lots.

Mrs. Stigall requested a motion to pass the final draft CAMA Land Use Plan and Future Land Use Map to the Board of Aldermen with a stipulation that the Planning Board would discuss flag lots specifically in a future meeting and could potentially make changes regarding flag lots. Mr. Bowman made the motion. Mrs. McCloud seconded; the motion passed unanimously, 5-0.

*Planning Director's note: copies of the draft LUP were delivered to the Board of Aldermen on 9/25.



Town of North Topsail Beach
Board of Aldermen

Agenda	Consent
Item:	Agenda
Date:	10/03/2019

Issue: Board of Adjustment Committee Report
Hanna McCloud, Chair

Department: Planning

Prepared by: Deborah J. Hill MPA AICP CFM CZO

Presentation: No

No meeting was held in September 2019, as no variances nor appeals were received.



TOWN OF NORTH TOPSAIL BEACH
Board of Aldermen
Agenda Item

Agenda	Consent
Item:	D
Date:	10/03/2019

Issue: Hurricane Dorian- Poll Ratification
Department: Administration & Finance
Presentation: No

Background: During Hurricane Dorian, Finance Officer Brothers requested that the Board approve reallocation of funds to cover emergency expenses. Due to the nature of the event, there wasn't enough time to meet and vote. She requested a poll. This memo is meant to provide the Board adequate information so that it may ratify the poll.

Attachments: No

Action Needed: Yes

On September 2, 2019, the Finance Officer made the following request via email:

Mr. Chadwick,

In reviewing the Town's budget for Fund 30, there were no funds allocated for the possibility of another hurricane. With that being said, I would like to request approval from the Board of Aldermen to reallocate funds into a new hurricane expenditure line item? The funds would be reallocated from the sinking fund to this new line item (Hurricane Expenditures).

In doing so, will allow us to remain in compliance with the Local Government and Fiscal Control Act plus give the Finance Department the ability to generate pre-audits and/or purchase orders as needed.

The Board's vote, via email, was as follows:

Mayor Pro Tem McDermon	Approve
Alderman Benson	Approve
Alderman Heid	Approve
Alderman Leonard	Approve
Alderman Peters	Approve



TOWN OF NORTH TOPSAIL BEACH
Board of Aldermen
Agenda Item

Agenda Item:	Consent Agenda Item F
Date:	10/03/2019

Issue: Property Tax Refund
Department: Administration
Presented by: Betsy Brothers, Finance Officer
Presentation: Administration Department

Background: Received notice from the Onslow County regarding the following Property Tax Refunds approved by the Board of Commissioners on September 4th, 2019:

- Douglas & Susan Matsen \$72.16

Total \$72.16

Attachment(s): Onslow County Notice date September 9th, 2019

Recommendation: Approve refund as recommended

Action Needed: Yes

Suggested Motion: *"I, _____ make a motion for the Finance Department to proceed with processing the following tax refund(s) as reported."*

Funds: 10

Follow Up: Finance Officer

DEPARTMENT OF TAX ADMINISTRATION



September 9, 2019

RECEIVED
9/12/2019

Town of North Topsail Beach
2008 Loggerhead Ct.
North Topsail Beach, NC 28460

RE: REFUNDS

Dear Sirs,

Please be advised that the Onslow County Board of Commissioners on Wednesday, September 4, 2019 approved the following refund(s) for July:

Matsen Douglas & Susan	\$ 72.16
------------------------	----------

The town of North Topsail Beach needs to refund the above taxpayers due to the explanation given on the attached report.

If you have any questions concerning this matter, please advise.

Sincerely,

Cynthia Kenney
Listing Supervisor

BB/sm

Enclosure(s)

TOWN OF NORTH TOPSAIL BEACH AD VALOREM TAXES TO BE REFUNDED
7-01-2019 THROUGH 7-31-2019

NAME & ADDRESS	ACCOUNT #	RECORD #	YEAR	VALUE	PRINCIPAL	LATE LIST	INT/LC	TOTAL	REASON
MATSEN DOUGLAS & SUSAN HHR 048593 19 MARLIN DR NORWALK, CT 06854	443479000	219784	2019	16000	65.60	6.56	0	72.16	HHR NOT RENTABLE DUE TO HURRICANE DAMAGE
TOTALS				16000	65.60	6.56	0	72.16	

Villa's Unit 412B

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
Aldermen:
Mike Benson
Jerry Heid
Tom Leonard
Richard Peters



Bryan Chadwick, MPA
Town Manager

Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

Board of Aldermen Emergency Special Meeting Minutes Sneads Ferry Branch of Onslow County Library Conference Room Wednesday, September 4, 2019

Present: Mayor Tuman; Mayor Pro Tem McDermon; Aldermen Benson (as of 10:02 AM), Heid, Leonard and Peters; Town Manager Chadwick; Deputy Town Clerk Winzler

Call to Order

Mayor Tuman called the meeting to order at 10:00 a.m.

Approval of Agenda

Alderman Peters made a motion to approve the agenda as presented. Alderman Heid seconded. The Motion passed unanimously, 4-0.

Hurricane Preparedness Plan

Alderman Leonard made a motion to approve the plan minus Alderman Benson's comments in blue. Mayor Pro Tem McDermon seconded for discussion.

Alderman Benson arrived at 10:02 a.m.

There was discussion.

The motion passed with 3 votes in the affirmative and 2 votes in the negative. Mayor Pro Tem McDermon requested to be excluded from the Board of Aldermen salary increase.

Alderman Benson made a motion to amend to remove any compensation associated with work at the EOC above and beyond the stipend the board already receives. Alderman Peters seconded. The motion failed with 2 votes in the affirmative and 3 votes in the negative.

Finance Officer Brothers explained that the Town would not be reimbursed for the additional compensation for the governing board because it was added to the policy after the declaration of emergency.

Remaining Hurricane Information/Matters

Mayor Tuman requested that Emergency Manager Chadwick update the board on current Hurricane Dorian matters.

Mr. Chadwick explained that the EOC was fully operational since 8 a.m. that day, and that the curfew would be in place that evening at 8 p.m. Onslow County's EOC would be operational at 5 p.m. that evening. He explained that Town Planner Hill had created a schedule for the Board of Aldermen staffed call center at the Town's EOC, and that it would be operational from 8 a.m. until 8 p.m. until the event was over. He also explained that if citizens wanted to text or email instead of call, that capability was available at 411@ntbnc.org

Mayor Tuman requested that updates be listed in the next press release. He also requested that Mr. Chadwick call the county and request their consideration of the lapse in time between the island's mandatory evacuation and 8 p.m. curfew Wednesday night and the later opening of the Onslow County shelter at Dixon Middle School on Thursday morning at 8 a.m.

Recessed

Mayor Pro Tem made a motion to continue the meeting Thursday, September 5, 2019 at 10:00 a.m. at the Hampton Inn Conference Room. Alderman Benson seconded. The motion passed unanimously, 5-0. The meeting recessed at 10:45 a.m.

APPROVED:

Daniel Tuman
Mayor

ATTEST:

Kate Winzler
Deputy Town Clerk

Thursday, September 5, 2019
Reconvened Meeting
Hampton Inn Conference Room
10:00 AM

Present: Mayor Tuman; Mayor Pro Tem McDermon; Aldermen Benson, Heid, Leonard and Peters; Town Manager Chadwick; Town Clerk Oxley

Call to Order

Mayor Tuman reconvened the meeting at 10:00 AM.

Staff Updates

Town Manager presented the following:

- Effective 3:00 PM, water and sewer will not be available
- The Town-wide curfew still in effect
- Current storm projections
- The Governor has issued a mandatory evacuation

Deputy Fire Chief Bill Poe stated that he would take Alderman Leonard on the island to take pictures at noon.

The Board directed the PIO to communicate to the public that reentry is not allowed at this time. Also, she was instructed to inform the public that water and sewer services would not be available.

Recessed

The Mayor announced that he intended to recess the meeting and reconvene tomorrow (September 5th) at 11:15 AM at same location, Hampton Inn conference room. Mayor Pro Tem made the motion. Alderman Heid seconded. The motion passed unanimously.

Friday, September 6, 2019
Reconvened Meeting
Hampton Inn Conference Room
11:15 AM

Present: Mayor Tuman; Mayor Pro Tem McDermon; Aldermen Benson, Heid and Leonard; Town Manager Chadwick; Town Clerk Oxley

Call to Order

Mayor Tuman reconvened the meeting at 11:15 AM.

Board and Staff Discussion

Town Manager, Mr. Chadwick, announced that the Governor rescinded his order for the southern part of the state.

Based on initial assessments made by staff, Mayor Tuman lifted the Town's curfew. He made clear that the State of Emergency is still in effect. He commended staff on a job well done. He specifically commended Ms. Deb Hill on her efforts to orchestrate a call center.

Alderman Benson seconded the Mayor's statement. He added that the Town Manager did a great job of running the Emergency Operations Center.

The Mayor instructed the PIO to announce the boil advisory on CodeRED and Facebook.

Alderman Heid asked about trash collections. Mr. Chadwick answered that Onslow County will first need to assess the landfill before Waste Industries can make a determination.

Mayor Pro Tem asked the staff to make any requests of the elected officials that would help them complete the tasks at hand.

Adjourn

Alderman Leonard made a motion to adjourn. Alderman Heid seconded. The motion passed unanimously. The meeting adjourned.

Town of North Topsail Beach
Regular Board of Aldermen Meeting

APPROVED:

Daniel Tuman
Mayor

ATTEST:

Laura Oxley
Town Clerk



TOWN OF NORTH TOPSAIL BEACH
Board of Aldermen
Agenda Item

Agenda Item:	New Business A
Date:	10/03/2019

Issue: Budget Amendment 2019-20.1

Department: Fund 10

Presented by: Bryan Chadwick, Budget Officer and Betsy Brothers, Finance Officer

Presentation: Administration Department

Background: In July 2019, the Town was awarded a grant from the North Carolina Office of Recovery and Resiliency in the amount of \$250,000. A portion of the proceeds are to be utilized for hiring additional staff. Therefore, the Administration Department is requesting approval to allocate funds to the Public Works Department to employ additional personnel.

- **Public Works**

And range from the following expenses:

- **Salaries**
- **Withholding Taxes**
- **Health Insurance Benefits**
- **Retirement Benefits**

Attachments: Budget Amendment 2019-20-1

Recommendation: Approve Amendments as recommended

Action Needed: Yes

Suggested Motion: *"I, _____ make a motion to approve Budget Amendment 2019-20.1 as presented"*

Funds: 10

Follow Up: Budget Officer and Finance Officer

TOWN OF NORTH TOPSAIL BEACH
1000 NC 210
SNEADS FERRY, N.C. 28460

FISCAL YEAR 2019-2020

AMENDMENT TO THE BUDGET ORDINANCE

BA 2019-20.1

BE IT ORDAINED by the Governing Board for the Town of North Topsail Beach, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020:

Section 1: To amend the General Fund appropriations with increases as follows:

<u>DEPARTMENT NO:</u>	<u>ACCOUNT</u>		
545	PUBLIC WORKS	\$	50,000.00
	Total Expenditures	<u>\$</u>	<u>50,000.00</u>

This amendment will result in an increase to the following departments:
PUBLIC WORKS DEPARTMENT
 The purpose of this budget amendment is to appropriate funds from grant proceeds for additional personnel.

Section 2: To amend the General Fund estimate revenues with increases as follows:

368	GRANT FUNDS	\$	50,000.00
	Total Revenues	<u>\$</u>	<u>50,000.00</u>

The Finance Officer has performed a thorough analysis of the Revenues and has determined that the following changes are recommended to ensure a balanced statement for Fiscal Year 2019-2020

Section 3: Copies of the budget ordinance amendment shall be furnished to the Town Clerk, the Council, the Budget Officer, and the Finance Officer for their direction.

Adopted this **3rd** Day of OCTOBER 2019

Motion made by _____, 2nd by _____

VOTE: ___ FOR ___ AGAINST ___ ABSENT

 DANIEL TUMAN, MAYOR

 BETSY R. BROTHERS FINANCE OFFICER

Budget Amendment 1

ORIGINAL BUDGET	7/1/2019	\$	5,766,428.00
Budget Amendment 1	10/3/2019	\$	50,000.00
		\$	-
		\$	-
New Budget Ordinance for FY 19-20		<u>\$</u>	<u>5,816,428.00</u>

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
Aldermen:
Mike Benson
Jerry Heid
Tom Leonard
Richard Peters



Bryan Chadwick, MPA
Town Manager

Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

Board of Aldermen Regular Meeting Agenda Thursday, November 7, 2019 6:30 P.M.

- I. Call to Order (Mayor Tuman)
- II. Invocation (Alderman Peters)
- III. Pledge of Allegiance (Mayor Tuman)
- IV. Approval of Agenda
- V. [Manager's Report](#) (Town Manager Chadwick)
- VI. Open Forum- 3 minute limit
- VII. Public Presentations and Hearings
 - A. [Town Hall and Town Park](#) (Mr. Jim Stumbo of Stewart-Cooper-Newell Architects)
 - B. [Camp Lejeune JLUS](#) (Mr. Jim Paulmann of Stantec)
 - C. [CAMA LUP Presentation](#) (Landin Holland & Planning Director Hill)
 - D. HMGP Contract (Landin Holland & Planning Director Hill)
 - E. [DERPO/JUMPO Presentation/Resolution](#) (Deanna Trebil & Planning Director Hill)
 - F. [Audubon Position Paper](#) (Alderman Benson and Ms. India Mackinson)

VIII. Consent Agenda

- A. Approval of Minutes ([October 3, 2019](#))
- B. Department Head Reports
 - 1. [Finance Department](#)
 - 2. [Fire Department](#)
 - 3. [Inspections Department](#)
 - 4. [Planning Department](#)
 - 5. [Police Department](#)
- C. Committee Reports
 - 1. [Planning Board](#)
 - 2. [Board of Adjustment](#)
 - 3. TISPC ([link to minutes](#))
 - 4. ONWASA ([link to minutes](#))
- D. [MOTV Tax Refund Request](#)

IX. Continuing Business

- A. [Liptrap Utopia Boardwalk Request](#) (Planning Director Hill)
- B. Revetment Committee Update and Possible Action (Alderman Benson & Attorney Edes)

X. New Business

- A. [UBA Measurement Line](#) (Planning Director Hill)
- B. [TISPC: 2020 Advocate Goals](#) (Mayor Tuman/Alderman Benson)

XI. Open Forum

XII. Attorney's Report

XIII. Mayor's Report

XIV. Aldermen's Report

XV. Closed Session to:

- consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged.
- to consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee. General personnel policy issues may not be considered in a closed session.

XVI. Adjournment



Manager's Report – November Meeting

Beach Renourishment

Phase 5 Matthew Project

This project was previously approved by FEMA for damages sustained by Hurricane Matthew. If you recall, you approved the bid by S.T. Wooten for the Phase 5 Matthew Project. All contracts have been executed and stockpiling of the 168,000 cy of sand at the ST Wooten sand pit has started. The truck-haul portion of the project is on schedule to start around November 16th.

We will have our kickoff/pre-construction meeting on Wednesday between NTB, TI Coastal, ST Wooten, and USACE/NCDEQ Regulatory individuals. It basically goes over the project and allows everyone to be in the same room to ask questions prior to the start of the project. It will also let the regulatory officials go over permit conditions and make sure that we are on the same page.

US Army Corps of Engineers

NTB/SC Federal Project

Congress passed a supplemental disaster relief bill that included over \$700 million to the USACE. The Corps has determined the significance of this law to mean that 100% federal disaster financing will be used for the top projects. This "new start project" scored high but we don't know how high.

We were originally told it would be the end of August when we heard any news. We were informed by our lobbyist Mike McIntyre it could any day now before we could receive any word of whether our project will be included in this disaster relief funding.

USACE Dredging ICW/New River Inlet Crossing/Channel to Jacksonville

I called Brennan Dooley of the USACE concerning this project. There were originally some questions concerning the bids received. These questions were answered, and the bid was awarded. I am awaiting his answer if there is anything else we need to do on our end.

The contractor for the project is suggesting an alternate route for the dredge pipe to follow from the inlet. This route may require additional easements from property owners. I have been in contact with two USACE representatives regarding the potential change in the project. At this time, neither representative has indicated that an official decision has been made on the "alternate route." I will provide the Board with any updates that may occur, and I will work with the Town Attorney to secure additional easements if needed at a later date.

Town Park Repairs

The bid packets are due back on November 7th. Once they are compiled together, I'll forward them to you on Monday and Laura will request a poll of the Board. This will help facilitate the award faster. You can then ratify the decision at next month's meeting.

Town Hall

Tonight, you have two proposals from our engineer Jim Stumbo with Stewart, Cooper & Newell. These proposals are for work on town hall. One is for the engineering plans for repairing town hall as is. The other is for repairing town hall, as well as, expanding space for the police department.

I wanted you to see these proposals and think about what you would like to do. Jim is here to discuss the proposals.

We have been told that FEMA will not give us any funding for expanding town hall on the island. They will only assist in rebuilding if insurance will not cover the expense. That is not the case for NTB. We have the insurance coverage to rebuild.

I want you to think about what you would like to do with town hall. Do you want to rebuild it as is or would you like to expand now to meet the space needs for the police department?

Hurricane Florence Disaster Recovery Fund

NC Department of Environmental Quality (NC DEQ)

We have provided all required documentation to Coley Cordeiro concerning reimbursement of surveys completed post storm. This total comes to \$71,838.32. According to her, this has been submitted to their financial division and reimbursement is forthcoming.

Terminal Groin

We had a meeting with representatives from Onslow County and Camp Lejeune concerning New River Inlet and the EIS process. The primary purpose of this was to make sure everyone was on the same page concerning the EIS process for a terminal groin.

We only had positive feedback from the participants and will be holding quarterly meetings to continue this open dialogue.

Mayor Pro Tem McDermon will update the board on this informational meeting as part of New Business.

Jeffreys Lease and Parking

We now have the executed leases for the Jeffreys' lots. This allows us to provide parking in the coming years for visitors to our Town. As you know, there was a stipulation in the previous lease agreement that would not allow for paid parking. This new lease agreement has given us the ability to charge a nominal fee for parking if you so choose.

In anticipation that you may have questions concerning parking, I met with SP+ which is the contracted company in charge of our driving permits on the North End. They perform parking projects like this all over the country. We discussed the idea of paying for parking and possible obstacles we may have specific to our Town.

They will be at the December meeting to discuss various options available to the Town if the Board was to choose to pursue this. They will present examples with possible revenue estimates. Again, this presentation will be for your informational purposes only.

Coastal Barrier Resources Act (CBRA)

We were contacted by our lobbyist Mike McIntyre to compose a letter to Congressman Murphy to co-sponsor H.R. 2834 which removes CBRA from North Topsail Beach. If you will remember, Congressman Rouzer introduced this bill earlier this year in the House after the passing of Congressman Jones. Senators Burr and Tillis co-sponsored the same bill in the Senate (S. 1406). The letter would give more background and historical information for the congressman as well.

We composed the letter for the Board of Aldermen, and it has been sent to Congressman Murphy. We will let you know of his decision and any other actions taken on either proposed bills.

We would encourage you all to contact your respective Congressman or Senator to support these bills.

Financial

I contacted Andrew Carter with DEC Associates to go through our financials to check the financial health of the Town. I want them to take an in-depth look at our financials to help with plans and projects for the future.

We requested an audit and other information last week. We are still awaiting their proposal.

Human Resources

As you know, we have 5 department heads that have or will be leaving in the next couple of months. These key personnel will be hard to replace, but we are in the process of posting and filling these positions. My goal is to have the vacant ones filled by the time I leave.

INVITATION TO BID

Sealed Bids For:

Park Repairs Town of North Topsail Beach

will be received by the Owner, Town of North Topsail Beach, North Carolina, at:

Location: North Topsail Beach Townhall
(Temporary Location)
1000 NC HWY 210
Sneads Ferry, NC 28460

Date: Thursday, November 7, 2019

Time: 3:00 PM

At which time they will be publicly opened and read aloud.

Bids will be received for: Single Prime Contracts
(Single Prime Bids which includes General, Plumbing,
Electrical in One Prime Contract)

Mandatory Pre Bid Conference Location: Town Park (Project Site)
465 New River Inlet Road
North Topsail Beach, NC 28460

Date: Thursday, October 31, 2019

Time: 10:00 AM

Bidders are required to attend the Pre Bid Conference.

Any qualified Bidder may submit a bid.

Instructions for obtaining all bid documents, complete set of plans and specifications may be obtained online through the NextPlans plan room beginning **Thursday, October 10, 2019**. To become a registered plan holder you must sign up and order a full set of the bid documents by visiting the following web address: <http://scn.nextplans.com>. Add the documents to your cart and proceed through the checkout process. You may order digital or hard copy plans at .10/sq. f.t.-plans and .10/page-specs. If you order both digital and hard copies from NextPlans you will have to purchase both. You do not get a digital set with the purchase of hard copies or vice versa. The only means by which PDF's are to be provided is via download from NextPlans. Credit card only. This is not a deposit and no refunds will be issued after successful delivery of project documents. After download, you may distribute these documents to your potential bidders through your normal channels. This site will be open to sub-prime bidders as well, allowing them to view prime bidder information and order bid documents. Notification of addenda will come via email through this site and be published for all registered users to view. For those not familiar with NextPlans or who need technical assistance, please contact NextPlans support at (866) 215.0428 or email nextplans@sharpeimages.com. **Note to Plan Holders:** NextPlans is the only official holder and issuing office of all plans, specifications, and any addenda published for bidding. The Town Of North Topsail Beach and Stewart Cooper Newell Architects are not responsible for the accuracy of documents anyone may obtain from any source other than NextPlans. To ensure that complete plans, specifications and addenda are received the bidder should contact NextPlans.

All Contractors are hereby notified that they shall be properly licensed under the State Laws governing their respective trades. (General Statutes 87, State Of North Carolina.)

Each Bidder will be required to certify on the Bid Form that he is properly licensed and classified to perform the work that he is bidding. This certification also guarantees that if subcontractors are used they will also be properly licensed and classified.

Bidders should have no contact with the owners or the owners' representatives. Any such contact will subject the bidder to immediate disqualification.

Proposals must be on the standard forms provided by the Architects and must be marked to identify the construction or classification of the work as shown above.

Each bid shall be accompanied by a certified check drawn on some bank or trust company insured by the Federal Deposit Insurance Corporation or a bid bond in the amount of equal to 5% of the total bid. The certified check or bid bond will be retained if the successful Bidder fails to execute the contract within ten (10) days after the award or fails to give satisfactory surety as required by the Contract Documents.

A Performance Bond and Labor and Material Payment Bond in the amount of 100% of the Contract Sum will be required for this project. All Bonds must be executed in accordance with and conditioned as prescribed by the Laws of the State of North Carolina.

No Bidder may withdraw his Bid within 60 (Sixty) days after the opening thereof.

Bidders shall be required to begin work upon receipt of Notice to Proceed as issued by the Owner, and complete work within 90 Consecutive Calendar Days as stated on the Bid forms. Liquidated Damages in the amount of \$500.00 per calendar day will be assessed for each day beyond the scheduled completion date the work remains incomplete.

Bidding documents, drawings, and specifications may be examined at the following locations:

Office Of: Stewart-Cooper-Newell-Architects, P.A.
719 East Second Avenue
Gastonia, NC 28054
Phone: 800/671-0621 or 704/865-6311 FAX: 704/865-0046

For technical questions concerning the project please contact:

Gregory Scott, NCARB, Project Architect, by email via:
gscott@scn-architects.com

For questions concerning obtaining plans and specifications please contact
Roseanne Christopher at: 1-800-671-0621 or 1-704-865-6311 - Extension 100
or e mail rchristopher@scn-architects.com

Important Note to All Bidders:

ALL BIDDERS ARE HEREBY NOTIFIED THAT THEY SHALL COMPLY WITH NORTH CAROLINA'S MINORITY BUSINESS ENTERPRISE PROGRAM. MBE REQUIREMENTS ARE INCLUDED IN THE SPECIFICATIONS.

The Owners reserve the right to accept or reject any and all bids, to waive any informalities in bidding, and to award the Contract in any manner which is in their best interest.

TOWN OF NORTH TOPSAIL BEACH
NORTH CAROLINA

Invitation to Bid

Sealed Proposals will be received for Park Repairs for the Town of North Topsail Beach until 3:00 PM on November 7, 2019, at the Temporary Town Hall, 1000 NC Hwy 210, Sneads Ferry, NC 28460. The work consists generally of site work, asphalt paving and striping, concrete sidewalks, athletic courts, nets and coatings, fencing, irrigation, well pump and controls, playground equipment, landscaping and electrical work. See drawings and specifications for the full scope of work. Project location is 465 New River Inlet Road North Topsail Beach, NC. A Mandatory Pre-Bid Conference will be held at the site at 10:00 AM on Thursday, October 31, 2019, 465 New River Inlet Road, North Topsail Beach, NC. The project will be bid Single Prime. Bid Bond in the amount of 5% of the total bid required. Performance and Payment Bonds in the amount of 100% of the Contract Sum are required. Contractors must be properly licensed under the State Laws governing their respective trades. No Bidder may withdraw his Bid within sixty (60) days after the bid opening. Bidding documents may be obtained online through the NextPlans plan room at <http://scn.nextplans.com> to become a registered plan holder. For NextPlans support call 866/215-0428 or e mail nextplans@sharpeimages.com. Bidding information may also be obtained on the websites of ConstructConnect (representing ISQFT, BidClerk, Construction Market Data-CMD, CDC News, Carolinas AGC and Hispanic Contractors Association Of The Carolinas) and Dodge Data & Analytics. For technical questions to Stewart-Cooper-Newell-Architects concerning the project contact Gregory Scott at gscott@scn-architects.com and for any questions concerning obtaining plans and specifications contact Roseanne Christopher at rchristopher@scn-architects.com The Owner reserves the right to accept or reject any and all bids, to waive any informalities in bidding, and to award the Contract in any manner which is in their best interest.

Town of North Topsail Beach
North Carolina



Stewart · Cooper · Newell

June 18, 2019

Town of North Topsail Beach
2021 Hwy 172, Suite 1
Sneads Ferry, NC 28460

Attn: Bryan Chadwick, Town Manager
Re: Proposal for Architectural Services

Dear Mr. Chadwick

Once again, we enjoyed meeting with the alderman, yourself and other town staff members and discussing the facility condition, process and time frame for the restoration and additions needed to the town facilities damaged by the recent storm. We appreciate the time spent, and the opportunity to discuss the town's needs, along with the trust placed in Stewart-Cooper-Newell to assist you and the town with this project, the park restoration project and the past study performed last year. Per our discussion and the town's request, we are providing the proposal for professional services as follows:

Existing Town Hall Restoration Only

- Provide standard design services to include mechanical and electrical Engineering for the design of, and production of construction documents for a roughly 7,210 square foot restoration. There is no civil, structural or plumbing engineering anticipated and therefore there is none included with this proposal.
- The work will involve restoring the existing facility to pre-hurricane condition to include new wall and floor finishes, doors where needed and ceilings along with re-insulating, re-roofing, correction of some exterior trim work and windows where required. Other minor re-work and correction of materials and minor wall relocation is anticipated. The mechanical systems will be left as-is at existing locations and be re-ducted and balanced with new supply and return diffusers. Electrical systems will stay primarily as-is with new outlets as needed, and new data raceways and boxes prior to wall board installation. No plumbing work is contemplated. Existing plumbing systems and fixtures will remain as is.
- Interior Design work defined as finish material and color selection, but does not include FF&E.
- Assist the town with Bidding and Negotiations to select a contractor.
- Assist the town with Construction Administration during the construction of the proposed town hall.

Our proposed fee to provide the above services is \$169,780 plus reimbursables to include any travel costs, permitting fees, etc. as indicated on the attached hourly

James C. Stewart, AIA | Kenneth C. Newell, AIA | James R. Stumbo, AIA
719 East Second Avenue • Gastonia, NC 28054
P: 704.865.6311
F: 704.865.0046
1.800.671.0621 www.scn-architects.com

architecture
needs assessment
master planning
interiors
consulting



rate/reimbursable schedule. Based upon the projected size of the facility along with the open space surrounding the facility, we do not believe the building code will require the facility to have a fire sprinkler system and; therefor, have not included engineering fees for this design work in our proposal. Our engineers have included raceways for low voltage wiring but have not included the design of structured cabling to include data or telecommunications as this is typically provided by the owner.

Again, we appreciate your time and look forward to serving the Town of Surf City.

Sincerely,

James R. Stumbo, AIA, LEED AP BD+C
Principal



Stewart · Cooper · Newell

May 1, 2019

Town of North Topsail Beach
2021 Hwy 172, Suite 1
Sneads Ferry, NC 28460

Attn: Bryan Chadwick, Town Manager
Re: Proposal for Architectural Services

Dear Mr. Chadwick

Once again we enjoyed meeting with the alderman, yourself and other town staff members and discussing the facility condition, process and time frame for the restoration and additions needed to the town facilities damaged by the recent storm. We appreciate the time spent, and the opportunity to discuss the town's needs, along with the trust placed in Stewart-Cooper-Newell to assist you and the town with this project, the park restoration project and the past study performed last year. Per our discussion and the town's request, we are providing the proposal for professional services as follows:

Existing Town Hall Restoration and Addition

- Provide standard design services to include Civil Engineering, Structural Engineering, Plumbing, Mechanical and Electrical Engineering for the design of, and production of construction documents for a roughly 7,210 square foot restoration / renovation to the town hall with an approximately 5,000 sf addition.
- The work will involve complete redesign of the building mechanical and electrical systems with the goal of reusing as much of the existing equipment as possible.
- Interior Design work defined as finish material and color selection, but does not include FF&E.
- Assist the town with Bidding and Negotiations to select a contractor.
- Assist the town with Construction Administration during the construction of the proposed town hall.

Our proposed fee to provide the above services is \$379,000 plus reimbursables to include any travel costs, permitting fees, etc. as indicated on the attached hourly rate/reimbursable schedule. Based upon the projected size of the facility along with the open space surrounding the facility, we do not believe the building code will require the facility to have a fire sprinkler system and; therefor, have not included engineering fees for this design work in our proposal. Our engineers have included raceways for low voltage wiring but have not included the design of structured cabling to include data or telecommunications as this is typically provided by the owner.

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architecture
needs assessment
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As the location of the addition has not been decided, and therefore the impact of the addition on either the transformer, generator and transfer switch location or the sewer lift station location, we have asked our engineers to break this cost out separately.

The additional design fee required from our engineers for either of these options are as follows, we anticipate that a minimum of one of the options will be required:

1. Relocation of pump station: \$4,200.
2. Relocate generator, transformer and associated equipment: \$3,200.

And lastly, Avolis Engineering has offered to perform the site survey for the project. If the Town elects to add this as a part of our services the additional costs would be \$2,925. At the owners option will provide written survey requirements that the town can use to acquire other surveying proposals.

Again, we appreciate your time and look forward to serving the Town of Surf City.

Sincerely,

James R. Stumbo, AIA, LEED AP BD+C
Principal



EXECUTIVE SUMMARY

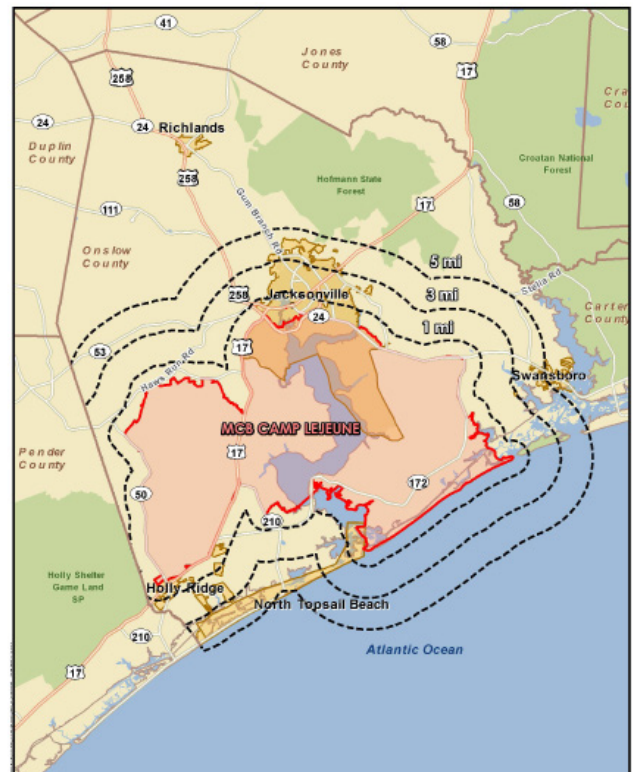
What is the Onslow County Camp Lejeune JLUS Update?

The Onslow County Camp Lejeune **Joint Land Use Study (JLUS)** update was an 18-month process completed in August 2019. The JLUS focused on **Marine Corps Base Camp Lejeune** and **Marine Corps Air Station New River**, both of which are located in Onslow County, North Carolina. The JLUS is a collaborative study conducted by city and county officials, local residents, key stakeholders, and the military installation to identify compatible land uses and growth management guidelines near

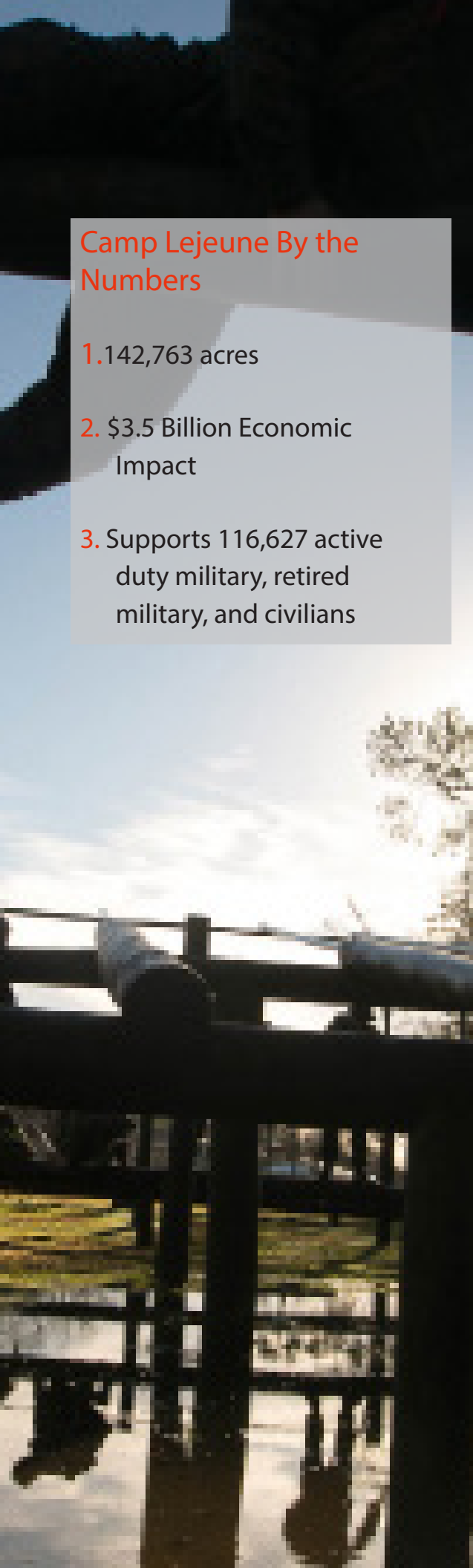
the Installation. The Study resulted in a series of recommendations that are used to help local jurisdictions guide community development that protects and preserves military readiness and defense capabilities while supporting continued economic development and the public health, safety, and general welfare of those living and working near the military Installation.

The study area includes the Installation in Onslow County; in order to ensure important features are captured, a study area boundary of five miles around the Installation was created. Communities Participating in the JLUS include:

- Onslow County
- City of Jacksonville
- Town of Swansboro
- Town of Holly Ridge
- Town of Richlands
- Town of North Topsail Beach



Stantec Camp Lejeune Study Areas Map November 2018



Camp Lejeune By the Numbers

1. 142,763 acres
2. \$3.5 Billion Economic Impact
3. Supports 116,627 active duty military, retired military, and civilians

What is included in the JLUS Report?

The JLUS report is divided into eight chapters. **Chapter 1 – Chapter 4** provide background information and includes the Introduction, Public Involvement, Our Community, and Our Military. **Chapter 5**, Compatibility Tools, lists some of the tools available to assist local governments and the military with compatibility and encroachment challenges. **Chapter 6**, Development Compatibility Analysis analyzes future growth and development surrounding the Installation to determine if, when, or where conditions might occur that create (or exacerbate) conflicts between military operations and nearby development types, locations, patterns, or intensities. **Chapter 7**, Recommendations, analyzes 24 encroachment/compatibility factors to assess the Installation, and provides recommendations that address and provides for proactive measures for each item of interest identified during the Study. **Chapter 8**, Implementation Plan, gives guidance to each municipality on how to implement the suggested recommendations.

What was the process?

The **Policy Committee** and **Technical Committee** were formed to help facilitate the JLUS. Each participated directly with the project team to provide feedback and decision-making throughout the planning process. The Technical Committee included subject experts from surrounding jurisdictions, military base planners, business and development representatives, and special organizations. They provided technical expertise through identification of issues and provided feedback to the JLUS team. Upon completion of the JLUS, they will transition to the Implementation Committee. The Policy Committee consisted of decision-makers, executive directors, and elected officials and provided policy direction, study oversight, and ultimately will adopt the final report.

A series of **public and stakeholder meetings** were hosted to obtain feedback and inform the public. Three rounds of public workshops and forums were held around the County for a total of nine meetings. Stakeholder meetings were held throughout the planning process to **obtain individualized information from the community**. A project website accompanied traditional methods of public notice and outreach.



What are the next steps?

Each of the recommendations incorporate one or more actions that can be implemented to promote compatible land use, prevent encroachment upon the military mission, mitigate existing incompatibilities, and facilitate compatible economic development. The recommended strategies function as tools to aid the community in their goal of ensuring the continued sustainability of the military mission at Camp Lejeune and New River. Collectively, these strategies represent an assertive and coordinated approach that will demonstrate the community's commitment to that goal.

The recommendations are customized for each of the local governments – Onslow County, the City of Jacksonville, and the Towns of Richlands, Holly Ridge, North Topsail Beach, and Swansboro. The recommendations and implementation strategies are organized into the following strategies which are further detailed in Chapters 7 and 8 of the JLUS report.

- ★ **Comprehensive Plan and Land Development Regulation Updates.** Local governments should consider adopting updates within their Comprehensive Plans and Land Development Regulations that includes creating an overlay district to mitigate potential and future concerns such as frequency interference and noise.
- ★ **Development Review.** As part of the continued coordination between the local governments and the Installation, review of new developments and proposed changes need to be shared. Strategies are offered to include the Installation at appropriate times during the review process.
- ★ **Memorandum of Understanding.** A Memorandum of Understanding (MOU) is a formal agreement established between multiple parties. They aid in establishing the role of each party and can provide guidance for intended future actions. A Communication MOU is recommended for formal notification on new developments.
- ★ **Studies, Designs, and Projects.** The implementation of the JLUS can often lead to additional studies or projects that need to take place before the next steps can be implemented. A variety of studies, designs, and projects are suggested for each jurisdiction and include transportation related items, flooding concerns, signage programs, and others.
- ★ **Coordination and Communication.** Additional communication and coordination can help aid many of the situations that were identified within the JLUS. Communication and coordination assist in educating the public on particular issues, sharing information, and providing a forum to receive feedback.



Policy Reinforcement

The Policy Reinforcement recommendations include the establishment of a Military Influence Area (MIA) with a Military Influence Overlay District (MIOD), using the five-mile Study Area. The MIA and MIOD should be incorporated into local comprehensive plans through policies addressing noise, renewable energy development, safety zones, and dark skies policies. Other recommendations under Policy Reinforcement include involving the Installation more directly in the development review process – identifying specific times when the Installation should become involved and working closely with the Installation during the review process.

Waterway Access

The New River is located entirely within Onslow County; the Installation takes up most of the River's length along both shorelines. The Installation performs amphibious training within the River and periodically blocks access to the River for the public's safety. Recommendations concerning waterway access focus on providing education through engagement of the boating community through marinas and boating associations and wide communication of the hazards associated with training activities and unexploded ordinance within the New River.

Vertical Obstructions

The introduction of vertical obstructions can interfere with the success of training missions as well as the safe operation of the local airport. Vertical obstructions can include not only trees and buildings but also telecommunication towers and wind turbines. Recommendations for vertical obstruction hazards include the adoption of consistent vertical obstruction standards across the Study Area and including the Installation in the review of projects that may create a vertical obstruction.



The JLUS was funded through a grant from the Department of Defense (DoD), Office of Economic Adjustment (OEA)* and was administered by Onslow County.

*The content does not necessarily reflect the views of the Office of Economic Adjustment.



The Final JLUS report and materials are available at:
www.camplejeunejlus.com

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
Aldermen:
Mike Benson
Jerry Heid
Tom Leonard
Richard Peters



Bryan Chadwick, MPA
Town Manager

Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

RESOLUTION ACCEPTING THE CAMP LEJEUNE – ONSLOW COUNTY JOINT LAND USE STUDY (JLUS) UPDATE FINAL REPORT AND SUPPORTING STRATEGIES THEREIN AS RECOMMENDED BY THE JLUS POLICY COMMITTEE AND TECHNICAL ADVISORY COMMITTEE.

WHEREAS, Camp Lejeune is located in North Carolina, in Onslow County along the New River. Camp Lejeune is bordered by Onslow County, the City of Jacksonville, and the Town of Holley Ridge. The Towns of Richlands, North Topsail Beach, and Swansboro fall at least partially within the Study Area as defined by the JLUS. The expansive mission and location of the Installation requires varied agency participation to encapsulate all affected communities. Jurisdictional participation includes Onslow County, the City of Jacksonville, and the Towns of Richlands, Holly Ridge, North Topsail Beach, and Swansboro; and

WHEREAS, Camp Lejeune is recognized by all jurisdictions as an important asset to the nation's defense and is integral to Marine force mobilization requirements, live-fire and maneuvering training and the missions of other significant military commands; and

WHEREAS, the purpose of a JLUS is to encourage cooperative land use planning and coordination between military installations and the surrounding communities so that future civilian growth and development are compatible with the training, testing, and/or operational missions of the Installation; and to seek ways to reduce existing or potential future impacts on adjacent lands; and

WHEREAS, the Study is considered vital to protecting the mission of the Installation and thus maintaining and promoting the positive economic impact of Camp Lejeune within North Carolina; and

WHEREAS, the Camp Lejeune – Onslow County JLUS Update was initiated in June 2018 with support from Onslow County, the City of Jacksonville, and the Towns of Richlands, Holly Ridge, North Topsail Beach, and Swansboro; and

WHEREAS, the Camp Lejeune – Onslow County JLUS Update Policy and Technical Committees, composed of elected officials, technical experts, and interested stakeholders, have been actively involved in the process and have had the opportunity to collaborate and work towards win-win solutions and recommendations as detailed in the Study for each jurisdiction; and

WHEREAS, the JLUS Update Report had recommended various compatibility and coordination strategies to help preserve the mission of Camp Lejeune to reduce potential loss of operations and missions in the future; and

WHEREAS, the JLUS Update Policy and Technical Committees on September 25, 2019 voted to accept the Camp Lejeune – Onslow County JLUS Update and recommended that Onslow County, the City of Jacksonville, and the Towns of Richlands, Holly Ridge, North Topsail Beach, and Swansboro adopt a resolution to accept the JLUS Update report and support the recommendations described in the Study.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF ALDERMEN FOR THE TOWN OF NORTH TOPSAIL BEACH, NORTH CAROLINA, AS FOLLOWS: that the document consisting of text, maps, and graphics, entitled Camp Lejeune – Onslow County Joint Land Use Study Update is hereby adopted.

Daniel Tuman

Mayor

ATTEST:

Laura Oxley, JD, MPA

Town Clerk



Town of North Topsail Beach
Board of Aldermen

Agenda	Presentation
Item:	
Date:	11/07/19

Issue: Draft Coastal Area Management Act (CAMA) Land Use Plan (LUP)
Department: Planning
Prepared by: Deborah J. Hill MPA AICP CFM CZO
Presentation: Mr. Landin Holland, Holland Consulting Planners

BACKGROUND The Planning Board held their regular meeting on September 12, 2019.

CAMA Land Use Plan (Final Draft Strategies and Future Land Use Map)

Mr. Landon Holland of Holland and Associates reviewed the final draft of the CAMA Land Use Plan. He discussed that he would be requesting comprehensive input from the Board of Aldermen regarding the Land Use Plan sections on beach nourishment and the current Town Hall situation and would include those sections afterwards. Mr. Holland mentioned that the final version of the Land Use Plan would also include an appendix illustrating a build out analysis, the North Topsail Beach Survey results and additional information.

Mrs. Stigall requested that Section 4-9 Heath Care include New Hanover. Mrs. Dickson asked that Section 6-2 be updated to correct "Carteret County Schools" to Onslow County. Mrs. Green sought Mr. Holland's recommendation regarding flag lots. Mrs. Bowman requested a change to allow flag lots. The remainder of the board requested to table that recommendation until the Planning Director could be present for a discussion of flag lots.

Mrs. Stigall requested a motion to pass the final draft CAMA Land Use Plan and Future Land Use Map to the Board of Aldermen with a stipulation that the Planning Board would discuss flag lots specifically in a future meeting and could potentially make changes regarding flag lots. Mr. Bowman made the motion. Mrs. McCloud seconded; the motion passed unanimously, 5-0.

Copies of the draft LUP were delivered to the Board of Aldermen on 9/25.

RECOMMENDATION Staff recommends that the Board of Aldermen schedule a work session to discuss the draft CAMA LUP with Mr. Holland.



Town of North Topsail Beach
Board of Aldermen

Agenda Item: Presentation Date:
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Issue: Jacksonville Urban Area Metropolitan Planning Organization (JUMPO)
Department: Planning
Prepared by: Deborah J. Hill MPA AICP CFM CZO
Presentation: Mr. Anthony Prinz, Transportation Services Administrator/City of Jacksonville

BACKGROUND Metropolitan Planning Organization (MPO) is the policy board of an organization created and designated to carry out the metropolitan transportation planning process. MPOs are required to represent localities in all urbanized areas (UZAs) with populations over 50,000, as determined by the U.S. Census. MPOs are designated by agreement between the governor and local governments that together represent at least 75 percent of the affected population (including the largest incorporated city, based on population) or in accordance with procedures established by applicable state or local law. When submitting a transportation improvement program to the state for inclusion in the statewide program, MPOs self-certify that they have met all federal requirements.

An urbanized area with a population over 200,000, as defined by the Bureau of the Census and designated by the Secretary of the U.S. Department of Transportation (DOT), is called a Transportation Management Area (TMA). As described in 49 U.S.C. 5303(k), and in recognition of the greater complexity of transportation issues in large urban areas, an MPO in a TMA has a stronger voice in setting priorities for implementing projects listed in the transportation improvement program and are responsible for additional planning products. The planning processes in MPOs in TMAs also must be certified by the Secretary of DOT as being in compliance with federal requirements.

The Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) was established in 1982. The Transportation Advisory Committee (TAC) has five members and the Technical Coordinating Committee (TCC) has nine members.

RECOMMENDATION Staff recommends that the Board of Aldermen adopt the Resolution supporting expansion of the Jacksonville Urban Area Metropolitan Planning Area Boundary (attachment 1).

ATTACHMENT

1. Resolution supporting expansion of the Jacksonville Urban Area Metropolitan Planning Area Boundary

RESOLUTION SUPPORTING EXPANSION OF THE JACKSONVILLE URBAN AREA METROPOLITAN PLANNING AREA BOUNDARY

WHEREAS, the Jacksonville Urban Area Metropolitan Planning Organization (JUMPO) is designated as the Metropolitan Planning Organization for the Jacksonville urbanized area in North Carolina; and,

WHEREAS, federal law (Fixing America’s Surface Transportation Act), assigns JUMPO the responsibility for carrying out the metropolitan planning process, in cooperation with the North Carolina Department of Transportation and publicly-owned transit service providers; and,

WHEREAS, federal law requires, that the JUMPO Metropolitan Planning Area (MPA) boundary shall encompass the entire urbanized area as defined by the United States Census Bureau, plus the contiguous area expected to become urbanized within a 20-year forecast period for the Long Range Transportation Plan; and,

WHEREAS, MPA boundaries may further be expanded to encompass an entire Metropolitan Statistical Area (MSA) as defined by the United States Office of Management and Budget; and,

WHEREAS, the greater Jacksonville urbanized area continues to experience military and civilian growth, requiring expansion of the MPA to ensure continuity in transportation planning, enhanced mobility, increased connectivity and for the benefit of safety; and,

WHEREAS, JUMPO staff conducted an evaluation of current and future population and travel patterns, which supports the need for expanding the MPA to encompass all of the Jacksonville, North Carolina MSA; and,

WHEREAS, the proposed MPA expansion would include all remaining unincorporated portions of Onslow County located outside of the current JUMPO MPA, along with the municipalities of Holly Ridge, North Topsail Beach, Richlands, Swansboro, and portions of Surf City.

NOW, THEREFORE, BE IT RESOLVED the Town of North Topsail Beach, being a municipality within Onslow County, supports expansion of the Jacksonville Urban Area Metropolitan Planning Organization planning boundary to include all of the Jacksonville, North Carolina MSA.

Mayor

ATTEST:

Town Clerk

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
Aldermen:
Mike Benson
Jerry Heid
Tom Leonard
Richard Peters



Bryan Chadwick, MPA
Town Manager

Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

November 1, 2019

Congressman Gregory F. Murphy, M.D.
2439 Rayburn House Office Building
US House of Representatives
Washington, DC 20515

Regarding: Co-Sponsorship of H.R. 2834

As Mayor of the Town of North Topsail Beach, I am sending this letter on behalf of the Board of Aldermen and property owners of North Topsail Beach, North Carolina, requesting your co-sponsorship of H.R. 2834 introduced by Congressman Rouzer on May 17, 2019, to correct a situation where the law was and has been incorrectly applied since 1982.

As you may be aware, the Coastal Barrier Resources Act (CBRA), Public Law 97-348 (96 Stat. 1653; 16 U.S.C. 3501 et seq.), enacted October 18, 1982, designated various undeveloped coastal barrier islands, depicted by aerial imagery and topographical maps, for inclusion in the Coastal Barrier Resources System (CBRS). Areas so designated were made ineligible for direct or indirect Federal financial assistance that might support development, including flood insurance, and most storm damage mitigation efforts. The Town of North Topsail Beach strongly supports the goals of the Act and feels that the Act has served a positive purpose of both limiting Federal financial exposure in areas where development may not be advisable and, more importantly, protecting environmentally-sensitive areas that otherwise may not be protected. However, the area of Topsail Island that became North Topsail Beach was developed prior to the Act, and therefore incorrectly received this designation and should be removed from the Coastal Barrier Resources System.

Since its incorporation in 1990, the Town has held environmental conservation in the highest regard. It has repeatedly included in its ordinances protection to the environment, including the Town's state mandated "Land Use Plan" which includes:

1) Preservation and Protection of Local Environment and Natural Resources.

- Conserve maritime forests, protect Outstanding Resource Waters (ORW), control storm water runoff, require vegetative buffers, protect sea turtle habitats, ban beach driving, ban recreational vehicles from all estuarine and oceanfront public trust areas, preserve the Conservation District, require sewers over septic, encourage Parks and natural areas, and enforce our dune protection ordinance.

2) Requiring and Enforcing Strict Zoning

- Low density development only (four dwelling units per acre or fewer) to preserve water quality, enforce housing code as it affects abandoned/condemned structures, no rezoning of Conservation District, and improve building codes to prevent storm damage.

3) Preservation of the Town's Beach

- Several years ago, the Town requested that the USFWS designate areas zoned as "Conservation Districts" by the Town as "Otherwise Protected Areas" (OPAs) to better protect these sensitive areas.

In summary, the Town holds environmental values as one of our most important considerations and supports the efforts of the Congress and the USFWS.

However, after exhaustive study by the Town, the North Topsail Beach Area (CBRS Map Unit L06) designated by the USFWS has been incorrectly included as a legitimate area under the Law, and therefore the Town is requesting that Congress make the necessary corrections to remove the L06 designation from all lots that adjoin pre-existing infrastructure services. Evidence clearly establishes that significant infrastructure existed in L06 prior to the passage of the Law in 1982, which was clearly unintended by the Act as passed by Congress. Even the USFWS's own infrastructure analysis concluded that roadway, sewer, electrical, and public water systems existed in the area prior to the area's designation. Furthermore, the North Topsail Beach CBRS Map Unit L06 is easily accessible by a high-rise bridge. This bridge, which was built 14 years prior to the 1982 Act, has contributed to the rapid development of our Town as a residential community and a major tourist destination. The peak seasonal population is estimated to be almost 30,000.

This incorrect CBRA designation has resulted in numerous negative impacts on the Town. CBRS Map Unit L06 divides the town into two unequal parts, causing some property owners to benefit more than others. Since there are no discernible physical and environmental differences between the 7.25-mile CBRS Unit and the 3.85-mile non-CBRA sections of our town, there exists no apparent justification for the CBRA designation. Likewise, of the three similar towns that populate the 26-mile long Topsail Island, only the Town of North Topsail Beach has a CBRS Map Unit. The present uncertainty of CBRA boundary maps and its grandfathering rules have raised concerns whether the local property owners who purchased insurance from NFIP have valid coverage.

FEMA does provide some emergency assistance to CBRA; unfortunately, this assistance is not defined and at best limited. Hurricane Florence caused millions of dollars of damage to the beach and dune system of North Topsail Beach. Because of the CBRA designation, the town can only receive limited FEMA assistance. Limited repairs to the beach could have a direct negative impact on the tourism industry in the area. Visitor spending and tourism employment is extremely important to Onslow County. According to Visit North Carolina, Onslow County had the 6th highest number of visitors in the state with \$249 million spent in tourism.

With no funding to help repair the natural beach, there is no ability to maintain the beach for daily and weekly visitors or those looking to purchase homes here. This issue has damaged the image and

reputation of our town. CBRA is the most significant issue that the Town faces due to the negative impacts and unintended consequences it raises. There also has been a negative impact on the lives of our citizens and the operation of local government because of this designation. Veterans and there are many who have retired from the Marine Corps at nearby Camp Lejeune are not eligible for VA loans. Our property owners must endure higher insurance rates. Our citizens must navigate day-to-day problems their neighbors don't have to undergo due to the incorrect designation applied by USFWS almost 30 years ago.

There is already support from part of the North Carolina delegation to correct this error. Congressman Rouzer continued the cause of former Congressman Jones to introduce this legislation. He recognized this need and has continued to support it. Senators Tillis and Burr have introduced the same legislation (S. 1406) in the Senate.

We want to thank you and your staff for all your efforts on this issue and do hope you will co-sponsor [H.R. 2834](#) with Congressman Rouzer. We would be pleased to provide any information that you feel is necessary to achieve the elimination of this designation from the Town.

Sincerely,



Daniel Tuman
Mayor

cc: Congressman Rouzer
Senator Tillis
Senator Burr
Mike McIntyre
Stephanie Missert
Steve Smith

Enclosures:
Position paper for National Audubon Society

Coastal Barrier Resources Act of 1982

Town of North Topsail Beach

History

Conservation groups such as Audubon, Sierra Club, the Nature Conservancy and influential conservationists realized that the national seashore just like the Arctic, the Canyonlands and countless other national treasures needed protection from development. Once these environments, as well as those in federal lands, are opened to development, there is no mechanism to restore these places to their unspoiled condition.

Coastal Barrier Resources Act

Hence in 1982 after a decade's long struggle, conservationists and conservation groups were able to have the Coastal Barrier Resources Act passed by the US Congress. The act *"recognized that certain actions and programs of the Federal Government have historically subsidized and encouraged development on coastal barriers, resulting in the loss of natural resources; threats to human life, health, and property; and the expenditure of millions of tax dollars each year. To remove the Federal incentive to develop these areas, the Coastal Barrier Resources Act (CBRA) of 1982 designated **relatively undeveloped** coastal barriers along the Atlantic and Gulf coasts as part of the John H. Chafee Coastal Barrier Resources System (CBRS), and made these areas ineligible for most new Federal expenditures and financial assistance."*

The act also designated the US Department of Interior, specifically the US Fish and Wildlife Service to establish a Coastal Barrier Resources System (CBRS) and to determine what **relatively undeveloped** coastal areas should be a part of this system.

Topsail Island, North Topsail Beach and CBRA

U.S. Fish and Wildlife designated the northern end of Topsail Island and what would become the Town of North Topsail Beach as part of the CBRS Map Unit L06 with a few minor housing areas excepted. Following incorporation of the Town of N. Topsail Beach in 1991, town officials began working on an administrative fix with Fish and Wildlife since the *'relatively undeveloped area'* included in CBRS was already developed prior to the 1982 act. While Fish and Wildlife based their aerial assessment on housing/buildings in a given stretch of coastline, they failed to acknowledge that Onslow County had already provided infrastructure in the form of a public water system, road system, sewage system and electrical service all prior to 1982. For the next 28 years, town administration after town administration worked diligently with Fish and Wildlife to correct this administrative mistake, all to no avail.

The Legislative Approach to CBRS Map Unit L06 and the TISPC

Several years ago, the three municipalities that make up Topsail Island formed the Topsail Island Shoreline Protection Commission (tispc.org) to foster an island-wide approach to coastal issues related to beach nourishment and shoreline protection. TISPC was authorized to hire an advocate for both the state legislature in Raleigh and Congress. In 2017, the Commission hired former congressman Mike McIntyre as our advocate. Congressman McIntyre recommended that a new approach to the CBRA mapping issue was needed. The Commission thus began the process of seeking a legislative resolution to the mapping issue. In 2018 and again in 2019, Senator Tillis the lead sponsor of the North Topsail

Beach CBRA mapping bill (H.R. 2834/S.1406) along with Senator Burr and Representative Jones and then Rep. Rouzer (after Rep. Jones passing) introduced this legislation to fix the mapping issue.

Audubon's Position Opposing This Legislation

Audubon as a nature conservancy focused on bird habitats and bird welfare has supported CBRA and opposes changes to the mapping system because the act keeps *'relatively undeveloped'* coastal areas from development. Audubon supported the Strengthening Coastal Communities Act of 2018, or H.R. 5787, which revised the boundaries of CBRA. Across the nation, 17,000 acres of coastal area were added. In North Topsail Beach, 80 structures at the north end of the island were removed from the CBRA map, still leaving 56% of the town within CBRA Map Unit L06.

The six miles of beach remaining in the L06 are open to the public, drawing in tens of thousands of visitors every year. Not only are these visitors crucial for the town's tourism-based economy, but the time they spend on our beach, which the state of North Carolina defines as part of the public trust, educates and instills ownership and stewardship of the beach in those visitors. Yet while these six miles of beach remain in the CBRA zone, the town cannot maintain them, allowing this resource open to the use of all the region's residents and visitors to irreversibly erode.

Audubon's opposition to H.R. 2834/S.1406 contradicts their long efforts to defend those natural resources within the public trust while blocking a proposal that ultimately increases the acreage of wetlands under the protection of CBRS.

CBRS Map Units in Southeastern North Carolina

There are four map units along the southeast coast of North Carolina. CBRS Map Unit L05 is the barrier island fronting Camp Lejeune, the largest Marine amphibious training base in the world. The land in this unit is mostly undeveloped and used for military training.

The undeveloped Map Unit L07, Lea-Hutaff Island, is still mostly owned by the Hutaff family at 1050 acres. Audubon owns 36 acres of the island and aims to purchase more to further ensure its protection from permanent development.

The map unit farther south, L08, encompasses Mason Inlet, which has no development, despite various private owners. The Town of Wrightsville Beach and Northeast New Hanover Conservancy also own some acreage of the unit.

One of the most well-known, dedicated nature reserves in North Carolina, Masonboro Island, comprises Map Unit L09. Owned by the state of North Carolina, it is only accessible by boat with some areas open to the public for recreation and camping.

These map units combined represent a success story for CBRA and for the citizens of North Carolina: more than 20,400 acres of undeveloped coastal land. But while CBRA has preserved these units, North Topsail Beach's inclusion will contribute to its degradation – because of a mistake.

The CBRS Map Unit L06 Administrative Error

Nationwide, CBRA has successfully deterred major development in 97% of its units, including units L05 and L07-L09. Unit L06 falls into a far less common category: the 3% with significant development, or

those with 100 or more structures per unit. In North Topsail Beach, over 2,500 homes host a seasonal population of almost 30,000.

This development started before the CBRA passed Congress. Prior to 1982, each lot in L06 had direct access to sewer and water that could be connected on demand, a requirement met when Onslow County issued permits for approximately 590 structures in the area. A 1982 Onslow County zoning map also documents direct access to paved roads for all lots, with a 1981 Fish and Wildlife infrastructure review confirming “paved road throughout the unit.” By the time CBRA passed, the high-rise bridge connecting these lots to the mainland had been there for 14 years.

This significant infrastructure – evidence of development, which should have excluded North Topsail Beach from CBRA – was missed because of Fish and Wildlife’s flawed surveying methods. Fish and Wildlife relied on topographic quadrangle maps and aerial imagery, claiming that “detail assessment of the status of infrastructure was not possible, given limitations of available information and resources.” Aerial imagery cannot reflect the extensive presence of electrical lines and underground utilities that were present and connected to every lot in North Topsail Beach.

North Topsail Beach meets several of the guidelines established in 16 U.S.C. 3503(g)(1)(B) for exclusion from CBRS, including:

- “(i) a road, with a reinforced road bed, to each lot or building site in the area;*
- (ii) a wastewater disposal system sufficient to serve each lot or building site in the area;*
- (iii) electric service for each lot or building site in the area; and*
- (iv) a fresh water supply for each lot or building site in the area.”*

The area that became the Town of North Topsail in 1990 should never have been included in CBRS based on this criteria.

North Topsail Beach’s Environmental Commitment

Despite North Topsail Beach’s significant growth in recent decades, the town remains committed to environmental stewardship with a record of preserving the pristine natural resources that draws so many residents, property owners, and visitors. Altering the boundaries of CBRS Map Unit L06 will not change that commitment or open the land for high-density development, for they are protected at the local and state level.

Presently, 71% of the town’s 2,690 acres of wetlands ride in CBRS Mapping Unit L06. Of those acres in L06, 73% are zoned in a conservation district, a district established in the town’s zoning ordinance “to protect the floodplain, coastal waters and areas of environmental concern of the Coastal Management Act. It is further the intent that intensive use of the land not be permitted and that only water-dependent uses be permitted in this district.”

In addition to the wetlands within a conservation district, 223 acres of maritime forest and bird nesting habitat are preserved and held in trust by the state as a part of the North Carolina Natural Heritage Program.

In addition to these local policies, H.R. 2834/S.1406 increases natural resources protected by CBRS. In fact, the town’s proposed revision to the L06 boundary removes 659 acres — only 16% of the unit within town boundaries — and places a different 659 acres into an Otherwise Protected Area. Because the area

removed includes acres with beach or significant development and the new OPA contains mostly wetlands, this proposal results in a 19% increase in wetlands within CBRS in North Topsail Beach (Table 1).

Table 1. H.R. 2834/S.1406 Changes in Wetland Acreage in CBRS in North Topsail Beach

	Present CBRS Boundaries	Revised CBRS Boundaries
CBRS Map Unit L06	1,918	1,799
Proposed OPA	—	483
Total	1,918	2,282

Source: Onslow County GIS

Even outside of L06, the town’s land use policies reflect its focus on environmental sustainability, promoting either conservation or low-density residential zoning in its vacant land to preserve its exceptional water quality. The N.C. Division of Water Resources classifies waters bordering the Town’s estuarine shoreline as either High Quality Waters or Outstanding Resource Waters for “possessing special qualities including excellent water quality” that are “unimpacted by pollution and have some outstanding resource values.”

In the town’s proposed 2019 CAMA Land Use plan, the town’s longtime commitment to environmental stewardship is continued. The town will not support the rezoning of any parcel currently designated as conservation and promotes use of these areas for recreation. This preservation of land for the public trust has been a policy of the town since its incorporation in 1990.

The Board of Alderman recently passed a resolution opposing offshore energy exploration, a further testament to the town’s commitment to the environment. Board members also regularly participate in the Topsail Island Shoreline Protection Commission, which in addition to advocating for the maintenance of beach, dunes, and navigable water channels promotes the maintenance of nesting habitat for birds and sea turtles.

Revising the CBRS boundaries does not give North Topsail Beach a greenlight for irresponsible development. There are policies in place at the local level with nearly 30 years of precedent behind them. Driving over the Intercoastal Waterway, one can immediately see the impact of these policies: acres and acres of undisturbed salt marsh. This view alone immediately distinguishes North Topsail Beach apart from other barrier islands in southeastern North Carolina.

The Impact on Community Resiliency

With significant infrastructure and permitted development already in place prior to CBRA, North Topsail Beach’s pristine natural resources attracted hundreds of residents, thousands of property owners, and tens of thousands of visitors as the town grew over the decades. The town continues to expand with a steady average of 40 homes built per year. A study commissioned by the town projects 1,750 more structures built by 2050.

The community that has formed over the last 29 years since the town’s incorporation is here to stay, but CBRA is preventing it from increasing its resiliency. Allowing federal dollars in North Topsail Beach will lift the financial burden on the town and its property owners to mitigate storm damage. With participation in the National Flood Insurance Program and access to other FEMA grants, the town can have the financial ability to plan for and mitigate the impacts of rising seas and powerful hurricanes. It

can become more resilient, reducing future federal expenditures — the reason CBRA passed in the first place.

With CBRS Map Unit L06 in place, the town is also unable to protect its most financially valuable resource: the beach. With 55% of the town's beaches within L06 and therefore ineligible for federal financial assistance, the town cannot afford to maintain its most important asset. With beach nourishment costing tens of millions of dollars, this is a financial gap a small local government cannot close on its own. Besides potentially impacting the town's tourism revenue, an eroding beach leaves homeowners and town infrastructure at risk for storm damage.

The benefits of properly maintaining the beach reach beyond the town limits of North Topsail Beach. Visitor spending and tourism employment in Onslow County increased the highest out of the state's 100 counties in 2018, according to an economic impact report from Visit North Carolina. Already the county with the 6th highest number of visitors, North Topsail Beach and Onslow County contribute tax dollars and create jobs that support the region. If the beach continues to erode, tourism will inevitably slow down with financial repercussions rippling across the county and beyond.

Conclusion

Opposing this legislation and its administrative change prevents the town from maintaining and preserving its beach, part of the public trust that brings tens of thousands of people closer to nature every year. Audubon has historically defended the public trust doctrine, most notably in the landmark case *National Audubon Society v. Superior Court* in 1983. In this case, Audubon used the public trust doctrine to challenge California appropriative water rights to successfully protect Mono Lake's recreational and ecological value.

The Town of North Topsail Beach asks Audubon to help defend the beach, one of its most important resources in the public trust, by writing a letter of support for H.R. 2834/S.1406.

The proposed revision to the CBRS Map Unit L06 boundaries will allow the town to nourish the beach and lift a significant financial burden on homeowners. With federal dollars available for mitigation, flood insurance, and storm repairs, the town will be able to build a smarter, more resilient community while maintaining a beneficial balance between the human and ecological communities on the island.

In Audubon's 2016-2020 strategic plan, one of main goals is creating bird-friendly communities and a more resilient coast, which entails engaging people "in practical, win-win solutions that help birds thrive in human environments and to make communities healthier and more sustainable for people, too." H.R. 2834/S.1406 contain a "win-win" solution. The revised boundary of L06 and the added OPA increases the wetlands protected in CBRS by over 360 acres while granting the town the financial means to maintain both its natural and built environment. It would finally correct an administrative error made nearly 40 years ago, one the town has been fighting ever since its incorporation.

Town of North Topsail Beach

Daniel Tuman, Mayor
Joann M. McDermon, Mayor Pro Tem
Aldermen:
Mike Benson
Jerry Heid
Tom Leonard
Richard Peters



Bryan Chadwick, MPA
Town Manager

Laura Oxley, JD, MPA
Town Clerk

Nature's Tranquil Beauty

Board of Aldermen Regular Meeting Minutes Thursday, October 3, 2019 6:30 P.M.

Attendees: Mayor Tuman; Mayor Pro Tem McDermon; Aldermen Benson, Heid, Leonard and Peters (remotely); Town Manager Chadwick; Town Attorney Edes; Town Clerk Oxley

I. Call to Order

Mayor Tuman called the meeting to order at 6:30 PM.

Mayor Tuman stated that a board member was attending remotely via phone. He asked the member to announce his name and assert his reason for attending remotely. Alderman Peters asserted his request to participate for reasons of illness. Mayor Tuman previously approved the request.

II. Invocation

Alderman Heid led the attendees in an invocation.

III. Pledge of Allegiance

Mayor Tuman led the attendees in the Pledge.

IV. Approval of Agenda

Mayor Pro Tem McDermon made a motion to accept the Agenda with a few amendments. She asked that the Comprehensive Transportation Plan be removed as requested by the consultants who made the initial request. She also asked that an additional budget amendment be added as requested by staff. Alderman Heid seconded. The Motion passed unanimously, 5-0.

***There are attachments to the minutes.**

V. Manager's Report

Town Manager Chadwick presented his report. It is attached.

Alderman Benson stated that he reluctantly makes the Motion to accept the Town Manager's resignation that will end his employment on December 31, 2019. Alderman Leonard seconded. The Motion passed 4-1, with Alderman Peters voting in the negative.

Alderman Heid asked about townhall and its progress. The Town Manager explained that the Town did receive some insurance money. The engineer hired by the Town, Mr. Jim Stumbo, created two scenarios to present to the Board. The Board can restore town hall as is or it can expand the footprint. Those proposals will be presented soon. Regardless, the Town is moving forward with placing a metal roof on the building.

Alderman Heid asked about the town park. The Town Manager stated that he believes the project will be complete by January.

VI. Open Forum- 3 minute limit

Mr. Larry Baldwin was acknowledged by Mayor Tuman. He spoke on behalf of the River Watch organization. He wanted to introduce himself and offer any environmental services that his organization can offer. He also applauded the Board for their recent adoption of the resolution to oppose offshore drilling and seismic testing. He thanked them and offered services if needed in the future.

Mr. Jonathan Elliott was acknowledged by Mayor Tuman. He stated an issue on the northern end of the Town at the intersection of New River Inlet Road and Seagull Lane. Mainly, the intersection is missing stop signs. People are driving too fast. He asked the Board to add stop signs and pedestrian crossing signage; he also asked that the Board consider changing the speed limit.

Mr. Mark Barefoot was acknowledged by Mayor Tuman. He believes that there are more issues to consider than just speeding and more solutions to consider than just signage. For example, speedbumps on Seagull Lane could be beneficial too. Mr. Barefoot suggests that a committee be formed on this issue.

VII. Public Presentations and Hearings

A. Resolution of Appreciation- Hampton Inn

Town Manager Chadwick spoke of the positive interaction between the Town and Hampton Inn staff. He read the Resolution to express the Town's gratitude. Unfortunately, no one from the Company could be present to receive.

B. Coastal Engineer Proposal

Town Manager Chadwick presented the proposal from ATM. It is attached. He recommended to the Board that they approve and move forward with the Plan. Previously, the Board asked for measures to ensure rock remediation and requested a particular dredge method. These issues have been addressed.

The Mayor stated that at the next special meeting, he would like to discuss expediting the Florence phases 2-4 project so that it can be completed “on the heels” of the Matthew truck haul restoration project. Finance Officer Brothers advised that FEMA has not yet approved these projects. The Town’s materials have been submitted, but the process is still ongoing.

Mayor Pro Tem McDermon made a motion to approve the engineer proposal as presented. Alderman Leonard seconded. The Motion passed 5-0.

VIII. Consent Agenda

- A. Approval of Minutes ([September 17, 2019](#))
- B. Department Head Reports
 - 1. [Finance Department](#)
 - 2. [Fire Department](#)
 - 3. [Inspections Department](#)
 - 4. [Planning Department](#)
 - 5. [Police Department](#)
- C. Committee Reports
 - 1. [Planning Board](#)
 - 2. [Board of Adjustment](#)
 - 3. TISPC ([link to minutes](#))
 - 4. ONWASA ([link to minutes](#))
- D. [Ratify Poll](#)
- E. [Property Tax Refund](#)

Mayor Pro Tem McDermon made a motion to approve the Consent Agenda as presented. Alderman Heid seconded. The Motion passed unanimously, 5-0.

IX. Continuing Business**A. Revetment Committee Update and Possible Action**

Alderman Benson provided an update. Alderman Benson made a motion to substitute Arendall Engineers in place of the previously approved engineer, Mr. Greene. Mayor Pro Tem McDermon seconded.

The Mayor asked if there were any points of discussion. Mayor Pro Tem asked the Town Attorney if the motion carries, what are the next steps? The Town Attorney explained this would give the Town Attorney the authority to negotiate a contract to bring to the Board for its consideration. For the public's background, the Town Attorney explained that the previously appointed firm has been nonresponsive.

Mayor Tuman called for a vote on the Motion. It passed unanimously, 5-0.

B. Hurricane Preparedness Plan

1. Approval of Minutes from Emergency Meeting Beginning September 4, 2019

Alderman Benson asked for clarification from Alderman Leonard as to the intent of a motion he made at the Emergency Meeting. The Motion was recorded to eliminate Alderman Benson's "comments." Alderman Benson's interpretation of "comments" was the questions he raised rather than his affirmative corrections. He believed his questions were removed for the reason of expediting the plan. Alderman Benson cited examples of revisions he made that were not comments, such as grammatical edits and adding Pender County when simply stating Onslow County was not sufficient.

Alderman Leonard restated that he intended to remove the "comments in blue." Alderman Benson made a distinction between comments and insertions. Alderman Leonard said he understood. Alderman Leonard said that comments are to be removed but insertions can stay. Alderman Leonard said that the Minutes accurately reflect his motion; this was only an issue of interpretation. Staff was instructed to follow the guidance given by the Board's discussion.

Alderman Leonard requested that language be added to the next draft that incorporated an intent to reevaluate the plan on a scheduled basis. This could occur each December or at the Annual Retreat so long as it is a consistent annual review.

Alderman Benson made a motion to approve the September 4th Minutes. Alderman Leonard seconded. The Motion passed unanimously, 5-0.

X. New Business**A. Budget Amendments**

Finance Officer Brothers presented the amendments to the Board. The first proposed amendment addresses additional money received by the Town. In July of 2019, the Town was awarded a grant from the North Carolina Office of Recovery and Resiliency. A portion of the proceeds are to be utilized for hiring additional staff. Therefore, the Administration Department is requesting approval to allocate funds to the Public Works Department to employ additional personnel.

Mayor Pro Tem McDermon made a motion to approve the Budget Amendment as presented to apply grant money to a position for Public Works. Alderman Benson seconded. The Motion passed unanimously, 5-0.

Finance Officer Brothers presented a second amendment to the Board. The Police Department has been working on a grant from the Governor's Crime Commission for over a year now and just received notification that the grant was awarded. Therefore, the request is being made to amend the budget to allow the Police Department to purchase the following items:

- Non-Capital Outlay
 - Bola Wrap Cartridges
 - Bola Wrap – Non-lethal weapon system
 - Taser battery packs
 - Taser Cartridges
 - Taser Training Cartridges
 - Tasers

Alderman Leonard made a motion to approve the Amendment as presented. Alderman Heid seconded. The Motion passed unanimously, 5-0.

B. TISPC Substitute Voting Member

Alderman Benson presented the topic. The Town has three representatives on the Commission. Traditionally, these seats were filled by two aldermen and one at-large community member. Recently, Mr. Jerry Heid, who filled the at-large seat, became an alderman. Because of open meeting laws, the Town needs to appoint a new at-large citizen. This person will serve through the election and possibly longer. In December, the Board of Aldermen typically re-appoint members to the Commission. Mayor Tuman announced that the position will be advertised.

XI. Open Forum

Ms. Susan Meyer reminded everyone of the Meet the Candidates Events that will take place on October 20th at the Brass Pelican. This is an informal forum that allows candidates to address constituents and take questions. The event starts at 3:00, but the candidates won't address the attendees until 4:00.

Fred Burns thanked Alderman Peters for his work. He commented that Alderman Peters is always prepared. His dedication to the Town is evident by his participation in tonight's meeting despite illness. He asked the attendees to give a round of applause for their appreciation.

Alderman Peters thanked everyone for their support.

XII. Attorney's Report

Town Attorney Edes stated that he has more things to discuss in closed session.

For open session, Mr. Edes reported that on Sept 18th, Governor Cooper signed Senate Bill 429 Disaster Recovery which appropriated money to the Department of Environmental Quality. Of that money, over \$11 million was appropriated for grants to local governments for up to \$2.5 million per grant. This could be an opportunity for the Town.

Also, since last meeting, he has an update on easements/right of entries for Army Corps of Engineer project. The real estate acquisition branch, which is the "clearinghouse" for easements on the Corps projects, has provided the needed language for easements on the "Federal Project." Most towns don't have all of this key language. Town Attorney will start obtaining these easements with the required language. He is optimistic that it will not be an issue.

Lastly, he reported that Ocean Isle and the Army Corps of Engineers were sued by the National Audubon Society for their terminal groin project. On September 25th, a federal judge entered an order in favor of the Corps and dismissed the case. There might be appeals, but the opinion provides a roadmap for future projects.

XIII. Mayor's Report

Mayor Tuman reported that the Town qualifies for state Powell Bill funds for road infrastructure.

The Mayor received a letter from the Jacksonville Onslow Economic Development. The Mayor's input has been requested for their five-year plan. He hopes to expand the Organization's focus to include the tourism industry, which has historically been excluded.

Mayor Tuman announced a Coastal Resource Commission hearing on October 15th. The CRC solicits public comment on vegetated and unvegetated setbacks and ocean erosion rates. The science panel's proposed inlet hazard area suggestions will be discussed in December. The Mayor stressed that these proposals will impact some North Topsail Beach properties. He suggests that the Town contact property owners with the dates of the hearings in December so that they can attend and present concerns to the CRC.

XIV. Aldermen's Report

Alderman Leonard could not be at the previous meeting, but he wanted to echo the sentiments of his colleagues who thanked staff for their efforts during Hurricane Dorian. Alderman Leonard also reported from his role as a board member for the NCBIWA. At a recent board meeting, the Town was credited with spearheading the effort to remove the Resource Institute from state appropriated money. Their participation would have taken money from proposed projects. Alderman Leonard reported that Mayor Tuman's specific efforts were recognized. There is an upcoming conference in November in Wrightsville Beach. Also, there are vacancies on NCBIWA's Board. Alderman Leonard nominated Alderman Benson and Commissioner Steve Smith from Topsail Beach. As these nominees serve on the Topsail Island Shoreline Protection Commission, he believes their representation on NCBIWA would benefit Topsail Island as a whole. Lastly, he nominated Mr. Steve Foster for an achievement award.

Mayor Pro Tem McDermon stated that she recently attended a meeting with the Jacksonville Board of Realtors for the Town. In attendance were Representative Phil Shepard, Onslow County Manager David Cotton and Mr. Joe Ramirez from Camp Lejeune. During the meeting, it was announced that a new elementary school will be built near Food Lion in Sneads Ferry. Another elementary school is planned for Richalnds. This is a reflection of increasing population in the area. Mr. Ramirez and Representative Phil Shepard talked about the proposed terminal groin project. Based on their comments, Mayor Pro Tem McDermon believed there was a gap in information. Onslow County Manager David Cotton is looking to Camp Lejeune for an opinion on inlet management. Based on these interactions, she asked staff to set-up a meeting among stakeholders. The goal of the meeting is to effectively increase communication.

Alderman Heid thanked the Town for assistance with Topsail Island Jeep Week. He reported that approximately 150 jeeps participated. On Thursday, the Town waived the fee for participants to drive onto BA 3. There was also an obstacle course in Holly Ridge. Alderman Heid reminded everyone to be careful in the water. Rip currents are particularly dangerous right now.

Alderman Benson thanked the Boy Scout Troop in attendance. He asked the leader to introduce the group. Scout Master Casey Barns of Troop 937. The young men in attendance are working towards their merit badge for citizenship in

community. They will write a report and interview a representative from the local government. Alderman Benson thanked them for attending. He also thanked the audience for their participation and interest in local government. Alderman Benson welcomed anyone, whether physically at the meeting or participating remotely, to email questions or concerns to him.

Alderman Peters did not have a report.

Mayor Pro Tem McDermon made a motion to go into closed session for the reasons stated on the Agenda. Alderman Heid seconded. The Motion passed unanimously, 5-0.

XV. Closed Session to:

- consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege between the attorney and the public body, which privilege is hereby acknowledged.
- consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.

Alderman Benson made a motion to return to open session. Mayor Pro Tem McDermon seconded. The Motion passed unanimously, 5-0.

XVI. Adjournment

Mayor Pro Tem McDermon made a motion to adjourn. Alderman Leonard seconded. The Motion passed unanimously, 5-0.

APPROVED:

Daniel Tuman
Mayor

ATTEST:

Laura Oxley, JD, MPA
Town Clerk

Approved: / /2019



Manager's Report – October Meeting

Hurricane Dorian

Overall, North Topsail Beach fared well during Hurricane Dorian. We had minor damage to approximately 12 homes and a small amount of debris.

We are compiling information for NC Emergency Management and Onslow County concerning damages from Hurricane Dorian. As you saw in the information I forwarded to you from Fran, we lost about 79,000 cy of sand on the beach. Some was “redistributed” and made it look like we gained sand. I will let you know if they foresee any assistance that we may be able to receive.

A contingency of FEMA, USACE, NC Emergency Management and others came to Town last Friday. We discussed the storm and damages we incurred. We also drove along the beach. This is all part of the preliminary process to see if we (and the County) qualifies for any assistance if the president has a major declaration.

Phase 5 Matthew Project

This project was previously approved by FEMA for damages sustained by Hurricane Matthew. If you recall, you approved the bid by S.T. Wooten for the Phase 5 Matthew Project. All contracts have been executed and stockpiling of the 168,000 cy of sand at the ST Wooten sand pit has started.

The truck-haul portion of the project is on schedule to start around November 16th.

Beach Renourishment

Florence Damage

I have in today's package the proposal from Fran to prepare the bid documents for the Florence project. The Shoreline Protection Workgroup discussed this proposal with him. It has clarifications to the items previously questioned by the Board. This included rock remediation and the type of dredge utilized.

I am recommending this be approved by the Board of Aldermen. It is anticipated that these costs will also be reimbursed by FEMA for the total project.

This project will touch every phase of beach within North Topsail Beach. It includes Category G (“engineered beach”) and Category B (dune restoration on natural beach).

US Army Corps of Engineers

NTB/SC Federal Project

Over the past 10 years, we have been advocating for Coastal Storm Damage Reduction project (Federal Project) for towns on Topsail Island. Because of some ineligible sections of our Town, we decided to partner with Surf City. (4 miles NTB and 6 miles SC). Topsail Beach has a separate project.

We have pursued “new start funding” at the federal level to construct the project according the plan. Each year, we have “scored high” on the list. Unfortunately, it was never approved and sometimes deleted through the budget process.

Congress passed a supplemental disaster relief bill that included over \$700 million to the USACE. The Corps has determined the significance of this law to mean that 100% federal disaster financing will be used for the top projects.

We have been working with Surf City to make this beach nourishment a reality. We have sent letters of support to Wilmington and all the way to Washington. We had a conference call with officials in Atlanta.

We were originally told it would be the end of August when we heard any news. At the last TISPC meeting, we were informed it would be a couple of more months before we would receive any word of whether our project will be included in this disaster relief funding.

USACE Dredging ICW/New River Inlet Crossing/Channel to Jacksonville

I spoke this morning with Brennan Dooley of the USACE concerning this project. As I previously reported, the bids were posted in August. They now have an issue with the bids submitted and may need to post them again.

If this happens, they may not go back out until the middle of October and could shorten the environmental window. I will let you know updates as we get them.

Town Park Repairs

The bid packets had to incorporate verbiage for needed insurance coverage. We have been working with the town attorney to make sure this is included. Once this is ready, they will be sent out.

Town Hall

I will be distributing 2 proposals to you from our engineer Jim Stumbo with Stewart, Cooper, & Newell. These proposals are for work on town hall. One is for the engineering plans for repairing town hall as is. The other is for repairing town hall, as well as, expanding space for the police department.

I wanted you to see these proposals and think about what you would like to do. Jim will be here at the November meeting to discuss the proposals.

We have been told that FEMA will not give us any funding for expanding town hall on the island. They will only assist in rebuilding if insurance will not cover the expense. That is not the case for NTB. We have the insurance coverage to rebuild.

I want you to think about what you would like to do with town hall. Do you want to rebuild it as is or would you like to expand now to meet the space needs for the police department?

Hurricane Florence Disaster Recovery Fund

NC Office of Recovery and Resiliency

We have received an award of \$250,000. The check came during Hurricane Dorian. This funding will be used for loan repayment and staffing. We will have a budget amendment ready for you in October's packet.

You have a budget amendment in tonight's packet. This includes the \$250,000 grant we received from the State. We will be placing \$150,000 in Fund 30 to assist in the debt service payment for the Phase 5 renourishment. We have \$100,000 that will pay for a position in public works.

Terminal Groin

We have the signed agreement regarding the 3rd Party Contractor writing the EIS. Mickey Sugg (USACE) has requested a meeting with those involved to discuss next stages and expected timeframes.

- 1- Mayor Tuman, Alderman Benson, Attorney Edes, India, Rahlff Ingle (Dial Cordy), and Fran Way met with Mickey Sugg and the USACE last week to discuss the next steps with the EIS process. The quick timeline is as follows:

- a. Dial Cordy will present a projected timeline to the Corps to complete steps in the EIS process. This will be completed sometime this week or next. We will be notified.
- b. The Corps will be bring together a “project review team.” This will consist of 2-3 meetings. This will include various stakeholders (fishermen, realtors, turtle hospital, environmental groups, and other local groups). There will basically be a talk of who, what, where, when, how, why of the EIS.
- c. A notice of intent will be published in the federal register. This will include information and date concerning the scoping meeting.
- d. The scoping meeting will be more formal in nature. This is where the first comments will be received from the public. Participants will be separated into groups and all of their comments will be written down.

**Mickey did remind everyone the all “reasonable alternatives” will be included and equaled in modeling. He said the USACE will consider all needs by stakeholders and compare all reasonable alternatives in the most unbiased way possible to find the best solution.

**He also informed us that President Trump signed an Executive Order in 2017 to help “streamline” EIS processes. It only gives a 2 years window. The Corps is investigating this and will see if this will have any effect on our process.

Onslow County

We have received a contract from Onslow County for the Tourism Development Grant. We requested \$350,000 in the application. The contract offers \$150,000.

Jeffreys Lease

I received the lease proposals for the Jeffreys lots. We forwarded it to the town attorney for his input. I read through the agreements myself and there are two items added we specifically requested. This includes the ability to have paid parking in those lots and also to have the first right of refusal if they decide to sell the property.

This is good news for the Town to continue to have parking for visitors to our Town.

July 25, 2019

Mr. Bryan Chadwick
Town Manager
2008 Loggerhead Court
North Topsail Beach, NC 28460

RE: Proposal for Coastal Engineering Services

Dear Mr. Chadwick:

ATM has developed the following scope of services for the Town of North Topsail Beach to continue with Hurricane Florence mitigation.

It is ATM's understanding that the Town of North Topsail Beach wishes to proceed with design, permitting and construction for the Town's FEMA Category G ("engineered beach") and FEMA Category B (dune restoration on natural beach) Florence mitigation projects. The ATM team will build upon its previous studies and data analysis for this effort.

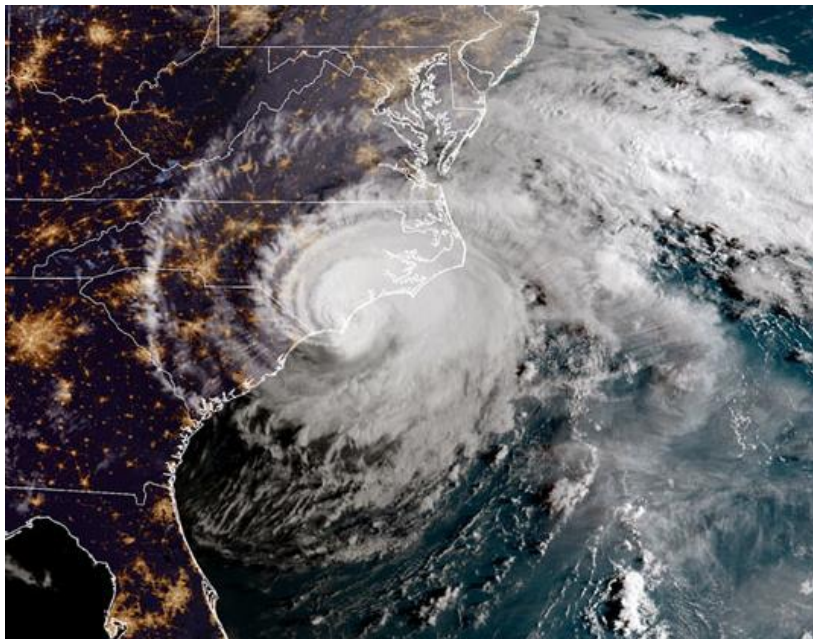


Figure 1: Hurricane Florence satellite image.

The FEMA category G project is for the Phase 5 shoreline as well as a portion of Phase 4. This reach qualifies as "engineered beach" due to the Town's 2015 nourishment project. The FEMA Category G project is estimated at 607,059 cubic yards (cy).

While the Phase 1 shoreline reach is also "engineered" (i.e., nourished), volume losses were calculated two different ways for this reach: 1) out to depth-of-closure and 2) dunes only. Category G engineered beaches require volume losses out to depth-of-closure while Category B

dune restoration projects only look at dune losses. Survey data indicated that dune loss volumes were actually larger than volume losses out to depth of closure (where some nearshore accretion occurred). Therefore Phase 1 shoreline was included in the FEMA Category B project. The FEMA category B dune restoration is for 137,506 cy and will occur along ~70% of the shoreline (Phases 1, 2, 3 and 4) not included in the Category G project. The FEMA category B dune restoration methodology excluded ~30% of the Town's natural beach (which is based on dune remaining, FEMA 5-yr surge and wave runup, among other criteria/analysis).

The offshore borrow area will be used for this project as the calculated volume losses are too large for truck hauls and FEMA prefers offshore borrow areas over inlet borrow areas. Note that FEMA mitigation also includes dredge mobilization and other project-related costs. The existing permitted offshore borrow area has more than enough sand for the project however some additional design and data review is required following its use for the 2015 nourishment project.

Provided herein is a scope of services and cost estimate for the following tasks:

1. Borrow area data review and project design
2. Project permit application development
3. Permitting support and coordination
4. Bid package development
5. Bidding support and analysis
6. Meetings and coordination.

Additional information on each task is discussed below. The engineered beach portion of the project will be a typical offshore nourishment however for the dune restoration, dredged material will be stockpiled on the beach and moved along the beach using off-road dump trucks (dredgers cannot efficiently place smaller dune restoration volumes). ATM has successfully used this process before (i.e., combined Category B and G projects) and believe it is the most practical and efficient alternative for the Hurricane Florence mitigation.

The project is assumed to occur within the winter environmental dredge window of 2020/2021 (November 16 to March 31 as established in the 2009 EIS). The project is estimated to require 75 to 90 days. Project timing will be closely monitored/tracked and ATM staff will coordinate with the Town regarding potential liquidated damages clauses in bid packages for potential delays. No time extensions beyond March 31 are anticipated to be required.

Both cutterhead and hopper dredges will be encouraged to bid (and major dredging companies have both types) however the 2009 EIS permits only allow for cutterhead dredging due to sediment suspension effects on offshore hardbottom (among other issues). From a rock-screening perspective, hopper dredges are generally more favorable than cutterhead dredges. However there are drawbacks to hopper dredges (increased sediment suspension, more turtle takes, etc.) that were cited in the 2009 EIS and permitting process.

TASK 1.1 – BORROW AREA DATA REVIEW AND PROJECT DESIGN

ATM will reanalyze the offshore borrow area which has significant volume remaining (over 3 million cy). It was permitted in 2011 and was used for the 2015 nourishment project. Of course there were rock issues for the 2015 project that need be addressed for this effort. ATM has staff

that are familiar with the 2015 effort and we are confident that we can avoid any significant rock issues for the proposed project. ATM will identify and compartmentalize sections of the borrow area in order to avoid rocks and other incompatible material and will design a borrow area excavation plan that is competitive for dredgers and the Town. Specific items that will be addressed include:

- 2015 borrow area data review and comparison with pre-project data
- Research and review recently available benthic and borrow area resource investigation reports conducted by others (USACE, USGS, NCDEQ, BOEM, ECU, UNCW, etc.), and coordinate with the authors of these reports to the extent practicable
- Evaluation of material remaining
- Develop dredge cuts for borrow area
- Identify and avoid rock/incompatible material layers
- Vibracore analysis and comparisons with post-2015 project data
- Final borrow area delineation

In reviewing the 2009 EIS effort as well as the 2015 permitting/design effort, ATM believes that no additional seismic data collection is required. No additional data collection is currently proposed for the offshore borrow area. However, this cannot be ruled out as permitting agencies could require additional geotechnical data collection. If additional data collection is required, ATM will coordinate with the Town to develop an appropriate scope of work.

The analysis will include development of a contour map of thickness, or isopach, of beach compatible sediments. The elevation of underlying undesirable material (rock, mud, etc.) will also be displayed where surveyed. The analysis will also include a calculation of composite grain size based on horizontal and vertical influence areas. A summary letter report will be prepared to document our findings and recommendations.

TASK 1.2 – PROJECT PERMIT MODIFICATION APPLICATION

This task is required to update the Town's existing state and federal permits. It is anticipated that a major modification of the Town's existing permits will be required for this effort. ATM will develop a comprehensive permit modification application that includes:

- Permit modification forms
- Beach fill design
- Dune restoration design
- Borrow area information
- Project summary
- Alternatives analysis
- Permit drawings of beach and borrow area

This task includes services through submittal of the application. Once submittal occurs and the project is placed on public notice, the level of effort required following public notice and agency review can vary significantly. ATM believes that the existing permit mechanism (including the comprehensive 2009 Final EIS) should be adequate for several items including Essential Fish Habitat (EFH) and cumulative impacts analysis. However this cannot be ruled out and any items identified during this process will be handled in Task 1.3.

ATM will ask for a modification to allow for hopper dredging however it is anticipated that significantly more effort and time may be required, including significant re-analysis and updating of biological studies as well as mitigation/avoidance measures. This re-analysis may even require additional biological data collection. The hopper dredging modification process could potentially delay permit issuance and project construction.

TASK 1.3 – PERMIT REGULATORY REQUESTS AND COORDINATION

Once the permit modification application submittal has occurred, the project will go out on public notice and will be sent to reviewing agencies (e.g., US Fish & Wildlife, NC Wildlife Resources Commission, National Marine Fisheries Service, NC Division of Water Quality, etc.). This project permitting will adhere to all NEPA and SEPA procedures.

The State or the USACE may request additional data or studies at any point in the permitting process, and any permitting requests for additional information (RAIs) will be addressed in scope and costs as they occur. As such, the effort required for this task remains to-be-determined (TBD).

TASK 1.4 – BID PACKAGE DEVELOPMENT

This task includes finalization of the existing plans (i.e., from permit level to construction level detail), revisions to the project plans, volumes, typical sections, and construction details based on the most recent site conditions and surveys at the time plans are finalized. Final borrow site dredging boundaries will be determined through an evaluation of permit conditions and quantity required while also taking into account buffers and future usage.

ATM will attempt to provide for the most efficient borrow area dredging arrangement to maximize dredging efficiency/production. If timing and scheduling allow, updated surveys of the beach (i.e. annual monitoring) will be incorporated. Otherwise, the most recent surveys will be used for bidding purposes and plans will be updated immediately prior to construction (i.e., following the pre-project survey under that task).

Two (2) Bid Packages will be developed and issued based on the two placement methods:

- 1) Engineered beach placement along Phase 5 (and part of Phase 4)
- 2) Stockpiling dredged material and trucking this material along Phases 1 through 4

The engineered beach bid package will be awarded to an offshore dredging company while the trucking project bid package will likely be awarded to a local earth moving company.

Project plans, specifications, and bid documents for construction of the Category B and Category G sections of beach will be developed in coordination with the Town, to include:

- Aerial photography overlays with project details
- Construction baseline and dune vegetation line
- Staging and access area(s)
- Borrow area partitioning (plan and typical section views)
- Beach fill template (plan and typical section views, including construction berms and toe of fill locations)
- Dune nourishment (plan and section views, where needed)

- Technical and environmental protection specifications
- Permits
- Bidding instructions, draft Contract Document, and supplementary conditions
- Rock screening specs and alternatives
- Timelines and environmental windows

Rock screening and potential mitigation specifications will be included in both bid packages. ATM believes that rock screening on the beach will be required for the entire project, regardless of dredge type. Rock screening for the entire project will minimize the need for any post-placement mitigation or monitoring. ATM will coordinate closely with Town staff and dredgers to ensure that effective rock screening is in place at all times.

It is assumed that the Town will provide requirements for the “front-end” documentation including the Form of Contract Document, insurance, bonding, supplementary conditions and other legal requirements, critical milestones, and any liquidated damage requirements. In addition, it is assumed that the Town’s legal counsel will review the bid package prior to dispersal of the final bid documents. Finally, it is assumed that the Town will obtain any easements required for (1) construction along the beachfront and (2) access to/from the beach at reasonable locations for the Contractor.

TASK 1.5 – BIDDING SUPPORT AND ANALYSIS

ATM will assist North Topsail Beach with bidding to determine suitable contractors for the nourishment project. ATM will coordinate and attend two pre-bid meetings with North Topsail Beach staff (i.e., each bid package will have a pre-bid meeting).

During the bidding periods, ATM shall communicate frequently with North Topsail Beach staff regarding receipt of prospective Contractor written inquiries seeking interpretation of the Bid Documents. Should ATM and North Topsail Beach receive such information within the stipulated time in advance of the advertised bid due date, ATM shall assist North Topsail Beach with preparation of bid addenda as appropriate by providing technical responses to items under ATM’s charge. Such items could include minor changes or clarifications to the contract drawings, specifications, or other construction-related issues as appropriate. It is assumed for budgeting purposes that no more than one (1) addendum will be required for each bid package.

Once the bidding period closes, ATM will obtain copies of bids from North Topsail Beach and review them for accuracy, completeness and Contractor qualifications. ATM will provide a written recommendation for award to the Town of North Topsail Beach based on ATM’s review of the bid submittals.

This task is costed as an allowance. If the Town of North Topsail Beach requests negotiations with bidders following the bid period, rebidding, or additional addenda, such services will be completed on a time and materials basis.

TASK 1.6 – MEETINGS AND COORDINATION

This task is required for ATM to continue coordination with anticipated Town representatives and consultants (as required), general project management, and for requested project-related meetings. Specific items included in this task are:

- Regular contact and communications with Federal (e.g., USFWS, USACE, NMFS), State (e.g., DCM, DWR, WRC, NC Archeology Office), and Local/Private interests (e.g., environmental organizations, island residents) as necessary
- Provide information as requested and advise Town of any additional studies or documentation required for consultant’s review
- Attendance at meetings with Town and/or regulatory agencies
- Responses to storms and other significant erosion events.

This task is presented as an allowance amount, based on an estimated minimum effort (as described above), which will be expended as required/requested. ATM will provide the Town with the status of this task through our invoicing process, so that if and when additional ATM participation is required, extensions to the allowance can be made via incremental work authorizations.

SUMMARY ESTIMATE OF PROFESSIONAL LABOR FEES

Table 1 presents the fee estimates for the described scope of services.

Table 1: ATM Professional Fee Estimate

Task	Description	ATM Professional Fee Estimate ¹
1.1	Borrow Area Review and Design	\$37,500
1.2	Project Permit Application Development and Submittal	\$28,000
1.3	Permit Application Processing	TBD
1.4	Bid Packages Development	\$55,000
1.5	Bidding Support and Analysis (Allowance)	\$22,000
1.6	Meetings and Coordination (Allowance)	\$10,000

1. Fee estimate includes labor and field equipment charges only, at ATM's 2019 Standard Rates.

The anticipated professional services associated with this addendum shall be billed to the Town on a time and materials basis. Professional services will be billed by the hour according to ATM's 2019 rate sheet.

Reimbursable expenses shall be billed in addition to professional labor indicated in the above table. Reimbursable expenses (i.e., printing, travel, phone, mail, subcontractor administration, etc.) are billed at cost plus 10%.

BOARD OF ALDERMEN MEMORANDUM

TO: MAYOR TUMAN AND ALDERMEN
FROM: KIM WEAVER, DEPUTY FINANCE OFFICER
SUBJECT: MONTHLY FINANICAL REPORT
DATE: OCTOBER 29, 2019

The following events occurred during the month of October 2019 in the Finance Department:

- The Finance Department is at a loss this month, for our Finance Officer, Betsy Brothers resigned from her position as the Town's Finance Officer on 10/15/2019. The Administration Department has been busy with searching for her replacement and anticipates someone being hired in the coming week(s).
- *Still waiting* on final State FEMA reimbursement for Project # 670 (Debris Removal and Monitoring) and Project #935 (EOC Operations) in the amount of **\$466,881.83**. As of 9-25-2019, both projects were still in the final review process by the State Office and/or a Reginal Office in Atlanta.
- The annual Audit is still in progress. We expect to receive an update from the Auditor by mid-November with a possible presentation at December's meeting.
- This month's packet contains a Budget to Actual Report thru 10/29/19 as well as a graph for the period.
- Approximately **\$330,060.15** in accounts payables was processed during the month of September. A copy of the check registers is enclosed for review. There was one check that had to be voided due to a credit memo not attaching properly to the vendor.
- Received approximately **\$130,145.79** in Ad Valorem Taxes as of 10/29/19.
- Received approximately **\$4,400.79** in Motor Vehicle Taxes from the State for the period of September 2019
- Received **\$169,354.18** in Sales and Use Tax, **\$61,972.46** in Utility Franchise Tax, **\$13,076.96** in Powell Bill funds plus our annual Sales Tax Refund for **\$19,875.44**.
- Collected **\$82,760.44** in *Occupancy Tax* as of 10/29/19 for rental period ending September 2019.
- The NCCMT account earned a total of **\$13,168.70** in interest (reinvestment) for period ending 9/20/19.

If anyone has any questions, concerns, or needs additional information, please do not hesitate to ask.

Respectfully submitted,

Kim L. Weaver

Kim L. Weaver
Deputy Finance Officer

A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 9/27/2019 Date To - 10/29/2019

NORTH TOPSAIL BEACH
10/29/2019 02:59 PM

Page: 1 of 4

Check Number	Bank	Vendor	Date	Amount
CD 0	2	DEPT. OF THE TREASURY	10/01/2019	\$18,571.27
CD 0	2	NC DEPT. OF REVENUE - TAX PYM	10/01/2019	\$2,882.00
CD 0	1	NC CHILD SUPPORT	10/01/2019	\$185.54
CD 0	1	AMERIFLEX	09/30/2019	\$113.33
CD 0	2	BLUE CROSS BLUE SHEILD OF NC	10/03/2019	\$23,551.60
CD 0	1	AMERIFLEX	10/07/2019	\$199.00
CD 0	1	WEX BANK	10/10/2019	\$3,975.74
CD 0	1	NC CHILD SUPPORT	10/15/2019	\$185.54
CD 0	2	DEPT. OF THE TREASURY	10/15/2019	\$18,882.19
CD 0	2	NC DEPT. OF REVENUE - TAX PYM	10/16/2019	\$3,055.00
CD 0	2	PRUDENTIAL 401K PLAN	10/02/2019	\$5,941.27
CD 0	2	PRUDENTIAL 401K PLAN	10/16/2019	\$6,012.08
CD 0	1	AMERIFLEX	10/15/2019	\$172.05
CD 0	1	AMERIFLEX	10/15/2019	\$474.63
CD 0	1	AMERIFLEX	10/21/2019	\$338.86
CD 0	1	NC CHILD SUPPORT	10/29/2019	\$185.54
CD 0	2	DEPT. OF THE TREASURY	10/29/2019	\$16,644.20
CD 0	2	NC DEPT. OF REVENUE - TAX PYM	10/29/2019	\$2,690.00
CD 0	2	PRUDENTIAL 401K PLAN	10/29/2019	\$5,576.12
CD 0	2	NORTH CAROLINA CAPITAL MNGT TRUST	10/29/2019	\$32,977.38
CD 0	1	AMERIFLEX	10/28/2019	\$175.33
44087	1	GIS BENEFITS	09/27/2019	\$2,612.18
44088	1	DIVISION OF COASTAL MANAGEMENT	10/03/2019	\$200.00
44089	1	CARR RIGGS & INGRAM	10/07/2019	\$2,090.00
44090	1	CHIEF / LEO SUPPLY	10/07/2019	\$92.54
44091	1	CINTAS CORPORATION	10/07/2019	\$990.28
44092	1	COASTAL ENGRAVING	10/07/2019	\$31.99
44093	1	COMPANY WRENCH	10/07/2019	\$8,052.77
44094	1	COMPUTER WARRIORS, INC.	10/07/2019	\$1,995.18
44095	1	DODSON PEST CONTROL	10/07/2019	\$89.00

A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 9/27/2019 Date To - 10/29/2019

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Check Number	Bank	Vendor	Date	Amount
44096	1	DOUGLAS & SUSAN MATSEN	10/07/2019	\$72.16
44097	1	GREATAMERICAN FINANCIAL SERVS	10/07/2019	\$671.00
44098	1	JACKSONVILLE ONSLOW ECONOMIC	10/07/2019	\$1,000.00
44099	1	JONES ONSLOW ELECTRIC COMPANY	10/07/2019	\$2,426.41
44100	1	LOWE'S HOME CENTERS	10/07/2019	\$208.47
44101	1	N.C. LICENSING BOARD - GEN. CONTR	10/07/2019	\$90.00
44102	1	NAPA FOUR CORNERS	10/07/2019	\$268.79
44103	1	ONSLow COUNTY SOLID WASTE DEPT	10/07/2019	\$5,518.38
44104	1	PARTSMASTER	10/07/2019	\$154.80
44105	1	PERFORMANE SPECIALTIES INC	10/07/2019	\$85.59
44106	1	QUALITY EQUIPMENT LLC	10/07/2019	\$645.18
44107	1	RICK'S REPAIR SERVICE	10/07/2019	\$47.90
44108	1	ROBERT HAAG	10/07/2019	\$500.00
44109	1	TI COASTAL SERVICES, INC.	10/07/2019	\$72,000.00
44110	1	VERIZON WIRELESS	10/07/2019	\$860.25
44111	1	VILLAGE HARDWARE	10/07/2019	\$256.60
44112	1	YOPP BROTHERS, INC.	10/07/2019	\$25.66
44113	1	AMERICAN SHORE & BEACH	10/10/2019	\$625.00
44114	1	ATLANTIC COBRA CONCEPTS, INC.	10/10/2019	\$180.00
44115	1	BLACKS TIRE SERVICE	10/10/2019	\$3,374.90
44116	1	CAROLINA CONTAINERS &	10/10/2019	\$101.89
44117	1	CHARTER COMMUNICATIONS	10/10/2019	\$223.60
44118	1	CHIEF / LEO SUPPLY	10/10/2019	\$60.98
44119	1	FIRST CITIZENS BANK CC	10/10/2019	\$1,318.20
44120	1	GUY C. LEE BUILDING MATERIALS	10/10/2019	\$55.83
44121	1	KATE WINZLER	10/10/2019	\$29.33
44122	1	LAWSON PRODUCTS	10/10/2019	\$206.77
44123	1	ONSLow COUNTY FINANCE OFFICE	10/10/2019	\$2,292.64
44124	1	SPORTSMAN'S LODGE	10/10/2019	\$17.14
44125	1	TOWN OF SURF CITY	10/10/2019	\$1,500.00

A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 9/27/2019 Date To - 10/29/2019

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Check Number	Bank	Vendor	Date	Amount
44126	1	WASTE INDUSTRIES	10/10/2019	\$30,141.05
44127	1	ADVANCE AUTO PARTS	10/17/2019	\$947.69
44128	1	APPLIED TECHNOLOGY & MNGMT	10/17/2019	\$1,034.25
44129	1	BLACKS TIRE SERVICE	10/17/2019	\$2,318.36
44130	1	C & C FIRE APPARATUS, INC.	10/17/2019	\$6,573.97
44131	1	COMPUTER WARRIORS, INC.	10/17/2019	\$438.70
44132	1	GALLS LLC	10/17/2019	\$769.75
44133	1	JONES ONSLOW ELECTRIC COMPANY	10/17/2019	\$1,298.47
44134	1	NORTH TOPSAIL BEACH VOL RESCUE	10/17/2019	\$10,000.00
44135	1	ONSLow WATER & SEWER AUTHORITY	10/17/2019	\$281.99
44136	1	SIGN WORKS	10/17/2019	\$119.84
44137	1	STAPLES CREDIT PLAN	10/17/2019	\$105.08
44138	1	STATE INFORMATION PROCESS SVC.	10/17/2019	\$465.61
44139	1	T-N-T ENTERPRISES	10/17/2019	\$1,583.80
44140	1	UPS	10/17/2019	\$11.53
44141	1	ADVANCE AUTO PARTS	VOIDED	\$361.43
44142	1	C.W. WILLIAMS FIRE EQUIPMENT	10/23/2019	\$1,003.53
44143	1	GIDEON HEATING & AIR	10/23/2019	\$109.78
44144	1	GIS BENEFITS	10/23/2019	\$2,600.16
44145	1	PRO TYPE SERVICES	10/23/2019	\$353.93
44146	1	RICK'S REPAIR SERVICE	10/23/2019	\$13.60
44147	1	STATE CHEMICAL SOLUTIONS	10/23/2019	\$786.55
44148	1	TOWN OF SURF CITY	10/23/2019	\$3,720.44
44149	1	UNC SCHOOL OF GOVERNMENT	10/23/2019	\$10,000.00
44150	1	VERIZON WIRELESS	10/23/2019	\$954.13
44151	1	ADVANCE AUTO PARTS	10/23/2019	\$306.43
86	Checks Totaling -			\$330,060.15

Totals By Fund

	Checks	Voids	Total
10	\$125,937.78	\$361.43	\$125,576.35
20	\$15.32		\$15.32

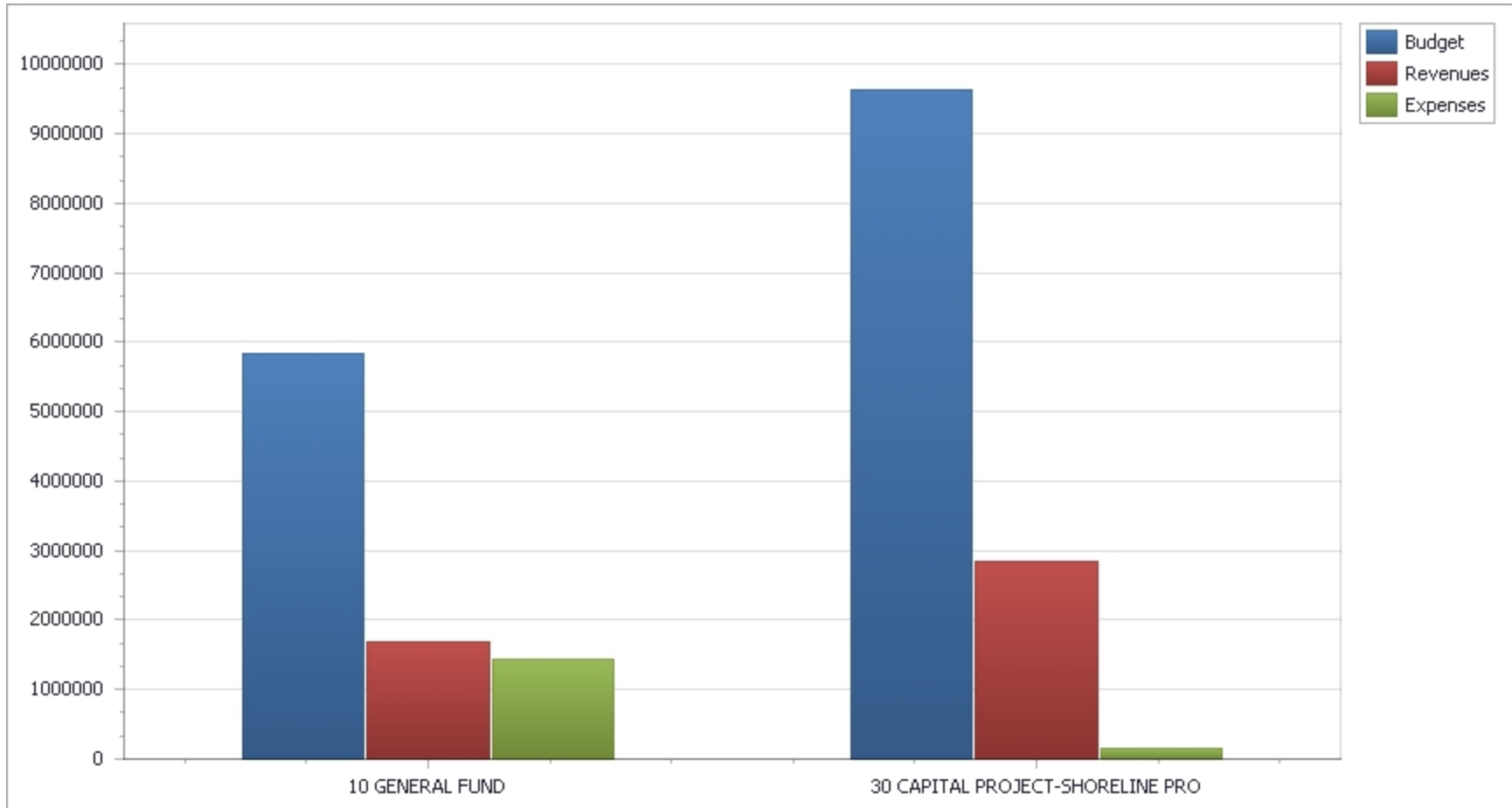
A/P Check Listing

Vendor Range - 3 D ENTERPRISES' - 'ZOCKLEIN & ASSOCIATES
Date From - 9/27/2019 Date To - 10/29/2019

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Check Number	Bank	Vendor	Date	Amount
		Checks		Total
30		\$73,656.36		\$73,656.36
Totals:		\$199,609.46	\$361.43	\$199,248.03



Budget vs Actual

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Period Ending 10/29/2019

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
Revenues						
10-301-00 AD VALOREM TAX - Current Year	2,446,340	0.00	83,045.44	630,078.82	(1,816,261.18)	26%
10-301-01 AD VALOREM TAX - Prior Years	42,000	0.00	1,569.59	5,162.01	(36,837.99)	12%
10-301-02 AD VALOREM TAX - MOTV	50,000	0.00	4,400.79	15,978.48	(34,021.52)	32%
10-301-05 BEACH RENRSH/DUNE STAB	0	0.00	0.00	0.00	0.00	
10-317-00 AD VALOREM TAX Penalties	3,500	0.00	99.63	965.25	(2,534.75)	28%
10-317-01 COUNTY TOURISM GRANT	300,000	0.00	0.00	0.00	(300,000.00)	
10-325-00 PRIVILEGE LICENSES	100	0.00	0.00	0.00	(100.00)	
10-328-00 CABLE FRANCHISE	0	0.00	0.00	0.00	0.00	
10-329-00 INTEREST	100,000	0.00	427.10	37,386.80	(62,613.20)	37%
10-330-00 LOAN PROCEEDS	167,500	0.00	30,223.00	30,223.00	(137,277.00)	18%
10-330-01 P&L INSURANCE PROCEEDS	0	0.00	0.00	4,684.65	4,684.65	
10-335-00 MISCELLANEOUS	10,000	0.00	62.00	2,089.50	(7,910.50)	21%
10-335-01 MEETING ROOM	0	0.00	0.00	0.00	0.00	
10-335-02 Shotgun Reimbursement	0	0.00	0.00	0.00	0.00	
10-335-03 STATE REIMBURSEMENTS	0	0.00	0.00	0.00	0.00	
10-335-05 DEBT SETOFF	0	0.00	0.00	0.00	0.00	
10-335-06 RACE INCOME	0	0.00	0.00	0.00	0.00	
10-336-03 SEA OATS COST SHARE PROGRAM	40,000	0.00	0.00	0.00	(40,000.00)	
10-336-06 DONATIONS-BEAUTIFICATION	200	0.00	0.00	0.00	(200.00)	
10-336-07 Town Apperal Purchases	0	0.00	0.00	0.00	0.00	
10-336-08 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	0.00	
10-337-00 UTILITIES FRANCHISE TAX	331,000	0.00	0.00	61,972.46	(269,027.54)	19%
10-341-00 BEER & WINE TAX	3,500	0.00	0.00	0.00	(3,500.00)	
10-343-00 POWELL BILL ALLOCATIONS	26,300	0.00	0.00	13,076.96	(13,223.04)	50%
10-345-00 LOCAL OPTION SALES TAX	1,301,398	0.00	120,698.95	484,148.55	(817,249.45)	37%
10-347-02 SOLID WASTE DISP TAX	500	0.00	0.00	142.72	(357.28)	29%
10-349-00 MOSQUITO CONTROL GRANT	0	0.00	0.00	0.00	0.00	

Budget vs Actual

NORTH TOPSAIL BEACH
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Period Ending 10/29/2019

10 GENERAL FUND

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
10-350-00 RECREATION -RENTAL FEES	1,000	0.00	0.00	0.00	(1,000.00)	
10-350-01 Paid Parking Revenue	25,000	0.00	3,955.86	36,800.16	11,800.16	147%
10-351-01 OFFICER CITATIONS & COURT	10,000	0.00	770.00	4,062.00	(5,938.00)	41%
10-351-02 POLICE ESHARE ACCOUNT	1,250	0.00	0.00	0.00	(1,250.00)	
10-351-03 BODY ARMOR REIMBURSEMENT	2,000	0.00	0.00	0.00	(2,000.00)	
10-352-01 FIRE FINES & VIOLATIONS	2,000	0.00	0.00	575.00	(1,425.00)	29%
10-352-02 PARKING/CODE ENFORCEMENT FINES	3,000	0.00	200.00	2,686.00	(314.00)	90%
10-352-03 PLANNING DEPT. FEES	3,000	0.00	0.00	850.00	(2,150.00)	28%
10-355-00 BUILDING PERMITS	70,000	0.00	6,398.50	32,702.00	(37,298.00)	47%
10-355-01 MECHANICAL PERMITS	19,250	0.00	985.00	5,539.00	(13,711.00)	29%
10-355-02 ELECTRICAL PERMITS	19,250	0.00	640.00	8,454.00	(10,796.00)	44%
10-355-03 PLUMBING PERMITS	1,100	0.00	70.00	6,034.00	4,934.00	549%
10-355-04 INSULATION PERMITS	1,500	0.00	0.00	270.00	(1,230.00)	18%
10-355-05 HOMEOWNERS RECOVERY FEE	200	0.00	(80.00)	85.00	(115.00)	43%
10-355-06 TECHNOLOGY FEE	6,750	0.00	434.42	3,169.40	(3,580.60)	47%
10-355-07 REINSPECTION FEE/FINES	1,150	0.00	350.00	1,710.00	560.00	149%
10-355-08 OCCUPANCY TAX ADM	0	0.00	0.00	0.00	0.00	
10-357-08 ZONING PERMITS	8,000	0.00	1,925.00	5,400.00	(2,600.00)	68%
10-359-00 REFUSE COLLECTION FEES	453,840	0.00	36,741.90	147,070.91	(306,769.09)	32%
10-359-01 REFUSE COLLECT PRIOR YEAR	300	0.00	0.00	0.00	(300.00)	
10-359-50 VACANT LOT SWF	12,000	0.00	0.00	100.00	(11,900.00)	1%
10-359-51 ADD'L CART SWF	1,000	0.00	160.00	880.00	(120.00)	88%
10-359-52 ADD'L CART RECYCLING	1,000	0.00	160.00	720.00	(280.00)	72%
10-367-01 SALES TAX REFUNDS	30,000	0.00	19,875.44	19,875.44	(10,124.56)	66%
10-367-02 REIMB. PW FROM BF	0	0.00	0.00	0.00	0.00	
10-368-00 OTHER STATE REVENUES	0	0.00	0.00	0.00	0.00	
10-368-01 GRASS MOWING REIMB	7,500	0.00	0.00	0.00	(7,500.00)	
10-368-02 GRANT FUNDS	123,714	0.00	0.00	100,000.00	(23,714.00)	81%

Budget vs Actual

NORTH TOPSAIL BEACH
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Period Ending 10/29/2019

10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-383-00 SALE OF FIXED ASSETS	14,000	0.00	3,525.00	3,525.00	(10,475.00)	25%	
10-383-01 HURRICANE REIMBURSEMENT	200,000	0.00	0.00	27,597.73	(172,402.27)	14%	
10-383-02 SPECIAL ASSESSMENT	0	0.00	0.00	0.00	0.00		
10-383-03 SPEC ASSESSMENT-EXT	0	0.00	0.00	0.00	0.00		
10-384-00 REIMBURSEMENT FROM F30	0	0.00	0.00	0.00	0.00		
10-399-00 APPROP. FUND BALANCE	0	0.00	0.00	0.00	0.00		
10-399-01 T/I CAPITAL RESERVE FUND	0	0.00	0.00	0.00	0.00		
10-399-02 T/I OTHER FUNDS	0	0.00	0.00	0.00	0.00		
Revenues Totals:	5,840,142	0.00	316,637.62	1,694,014.84	(4,146,127.16)	29%	
Expenses							
10-410-02 SALARIES	57,600	0.00	4,150.00	15,850.00	41,750.00	28%	
10-410-04 PROFESSIONAL SERVICES	45,000	0.00	2,041.76	10,257.04	34,742.96	23%	
10-410-05 FICA TAX EXPENSE	4,410	0.00	317.49	1,212.58	3,197.42	27%	
10-410-14 TRAVEL-TRAINING	3,000	0.00	0.00	389.86	2,610.14	13%	
10-410-31 Gas, Oil, & Tires	200	0.00	0.00	0.00	200.00		
10-410-33 DEPARTMENTAL SUPPLIES	500	0.00	0.00	42.04	457.96	8%	
10-410-42 CHARTER CODES SERVICE	5,000	0.00	0.00	0.00	5,000.00		
10-410-43 AUDITOR	15,000	0.00	0.00	362.45	14,637.55	2%	
10-410-45 TAX COLLECTION FEES	38,000	0.00	2,292.64	8,695.68	29,304.32	23%	
10-410-50 DONATIONS OTHER AGENCIES	21,000	0.00	10,000.00	17,175.00	3,825.00	82%	
10-410-51 NTB HOLIDAY DONATIONS	0	0.00	0.00	0.00	0.00		
10-410-53 DUES & SUBSCRIPTIONS	2,500	0.00	0.00	1,726.00	774.00	69%	
10-410-54 DONATION FOR CFCC ROAD	0	0.00	0.00	0.00	0.00		
10-410-57 MISCELLANEOUS	4,000	0.00	0.00	987.38	3,012.62	25%	
10-410-58 TAX REFUNDS	2,200	0.00	72.16	182.27	2,017.73	8%	
10-410-61 LITIGATION	0	0.00	0.00	0.00	0.00		
10-410-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
10-410-95 BOARD EXPENSE ACCOUNT	3,600	0.00	0.00	900.00	2,700.00	25%	
GOVERNING BODY Totals:	202,010	0.00	18,874.05	57,780.30	144,229.70	29%	

Budget vs Actual

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10-420-02 SALARIES	316,950	0.00	29,972.18	111,391.70	205,558.30	35%
10-420-03 SALARY ADJUSTMENTS	0	0.00	0.00	0.00	0.00	
10-420-05 FICA	24,250	0.00	2,284.50	8,487.99	15,762.01	35%
10-420-06 GROUP INSURANCE	45,480	0.00	3,175.60	12,130.96	33,349.04	27%
10-420-07 RETIREMENT (9.10%)	28,850	0.00	2,508.58	9,593.12	19,256.88	33%
10-420-08 401K (3%)	9,000	0.00	772.40	2,919.24	6,080.76	32%
10-420-09 TOWN INSURANCE HRA	30,000	0.00	1,359.87	3,485.72	26,514.28	12%
10-420-10 EMPLOYEE TRAINING	7,000	0.00	0.00	1,537.71	5,462.29	22%
10-420-11 POSTAGE	2,500	0.00	0.00	451.28	2,048.72	18%
10-420-12 MANAGER EXPENSE ACCT	1,000	0.00	0.00	767.80	232.20	77%
10-420-13 TUITION REIMBURSEMENT	0	0.00	0.00	0.00	0.00	
10-420-15 BANK CHARGES	2,250	0.00	0.00	175.88	2,074.12	8%
10-420-16 M & R EQUIPMENT	2,000	0.00	0.00	60.00	1,940.00	3%
10-420-17 M & R VEHICLE	1,000	0.00	13.60	43.60	956.40	4%
10-420-18 CONSUMABLES	4,500	0.00	7.00	319.00	4,181.00	7%
10-420-26 ADVERTISING	1,500	0.00	100.00	312.63	1,187.37	21%
10-420-31 GAS, OIL & TIRES	1,000	0.00	40.75	275.79	724.21	28%
10-420-32 OFFICE SUPPLIES	1,500	0.00	0.00	239.83	1,260.17	16%
10-420-33 DEPART SUPPLIES/MATERIALS	5,000	0.00	0.00	745.08	4,254.92	15%
10-420-34 TOWN APPAREL EXPENSE	1,000	0.00	0.00	60.00	940.00	6%
10-420-45 CONTRACTED SERVICES	54,000	0.00	2,524.45	20,238.24	33,761.76	37%
10-420-53 DUES & SUBSCRIPTIONS	7,000	0.00	0.00	979.99	6,020.01	14%
10-420-57 MISCELLANEOUS	500	0.00	10.98	84.20	415.80	17%
10-420-74 CAPITAL OUTLAY	0	0.00	0.00	960.00	(960.00)	
10-420-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00	
10-420-76 LEASE PAYMENTS	23,000	0.00	0.00	17,368.04	5,631.96	76%
10-420-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00	
10-420-93 EMPLOY SECURITY COMM	0	0.00	0.00	0.00	0.00	
ADMINISTRATION Totals:	569,280	0.00	42,769.91	192,627.80	376,652.20	34%
10-430-57 ELECTION EXPENSES	4,700	0.00	0.00	0.00	4,700.00	
ELECTIONS Totals:	4,700	0.00	0.00	0.00	4,700.00	

Budget vs Actual

NORTH TOPSAIL BEACH
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Period Ending 10/29/2019

10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-490-02 SALARIES	81,400	0.00	6,226.72	27,187.82	54,212.18	33%	
10-490-03 PART TIME SALARIES	13,000	0.00	816.00	4,527.00	8,473.00	35%	
10-490-05 FICA	7,250	0.00	538.78	2,426.25	4,823.75	33%	
10-490-06 GROUP INSURANCE	9,400	0.00	793.90	3,032.74	6,367.26	32%	
10-490-07 RETIREMENT (9.10%)	7,410	0.00	566.64	2,474.10	4,935.90	33%	
10-490-08 401K (3%)	2,450	0.00	186.80	815.66	1,634.34	33%	
10-490-10 EMPLOYEE TRAINING	4,000	0.00	0.00	0.00	4,000.00		
10-490-11 POSTAGE	0	0.00	0.00	0.00	0.00		
10-490-16 EQUIPMENT MAINT / REPAIR	500	0.00	0.00	219.00	281.00	44%	
10-490-17 M & R VEHICLES	1,500	0.00	46.78	46.78	1,453.22	3%	
10-490-26 ADVERTISEMENT	0	0.00	0.00	0.00	0.00		
10-490-31 GAS, OIL, & TIRES	1,000	0.00	94.12	277.12	722.88	28%	
10-490-33 DEPARTMENTAL SUPPLIES	1,500	0.00	0.00	0.00	1,500.00		
10-490-53 DUES & SUBSCRIPTIONS	6,250	0.00	0.00	0.00	6,250.00		
10-490-57 MISCELLANEOUS	250	0.00	0.00	0.00	250.00		
10-490-58 CRS-ACTIVITY-FLOOD	1,400	0.00	0.00	0.00	1,400.00		
10-490-74 CAPITAL OUTLAY	12,000	0.00	0.00	12,000.00	0.00	100%	
10-490-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00		
10-490-76 TAXES AND TITLES	0	0.00	0.00	0.00	0.00		
10-490-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
PLANNING/ZONING/CAMA Totals:	149,310	0.00	9,269.74	53,006.47	96,303.53	36%	
10-491-02 SALARIES	121,000	0.00	9,083.20	36,869.84	84,130.16	30%	
10-491-05 FICA	9,300	0.00	687.86	2,801.28	6,498.72	30%	
10-491-06 GROUP INSURANCE	18,800	0.00	1,587.80	6,065.48	12,734.52	32%	
10-491-07 RETIREMENT (9.10%)	11,750	0.00	826.56	3,355.11	8,394.89	29%	
10-491-08 401K (3%)	3,650	0.00	272.50	1,106.10	2,543.90	30%	
10-491-10 EMPLOYEE TRAINING	4,200	0.00	0.00	1,606.55	2,593.45	38%	
10-491-16 M & R EQUIPMENT	0	0.00	0.00	0.00	0.00		
10-491-17 M & R VEHICLES	500	0.00	0.00	0.00	500.00		

Budget vs Actual

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-491-31 GAS, OIL, & TIRES	2,100	0.00	104.99	465.30	1,634.70	22%	
10-491-33 DEPARTMENTAL SUPPLIES	2,600	0.00	0.00	72.11	2,527.89	3%	
10-491-45 CONTRACTED SERVICES	1,044	0.00	0.00	165.00	879.00	16%	
10-491-53 DUES & SUBSCRIPTIONS	6,450	0.00	0.00	98.00	6,352.00	2%	
10-491-57 MISCELLANEOUS	1,230	0.00	56.00	1,069.88	160.12	87%	
10-491-74 CAPITAL OUTLAY	42,626	0.00	0.00	42,623.00	3.00	100%	
10-491-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00		
10-491-76 LEASE PAYMENTS	0	0.00	0.00	0.00	0.00		
10-491-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
INSPECTIONS Totals:	225,250	0.00	12,618.91	96,297.65	128,952.35	43%	
10-500-11 PHONES	30,000	0.00	1,429.69	6,994.60	23,005.40	23%	
10-500-13 UTILITIES	60,000	0.00	1,522.07	7,275.35	52,724.65	12%	
10-500-15 M & R BUILDINGS/GROUNDS	130,000	74,698.00	2,697.84	14,867.48	40,434.52	69%	
10-500-17 LANDSCAPE M & R	13,500	0.00	0.00	152.00	13,348.00	1%	
10-500-31 GAS, TIRES, OIL	0	0.00	0.00	0.00	0.00		
10-500-33 SUPPLIES FOR BUILDINGS	7,500	0.00	0.00	761.56	6,738.44	10%	
10-500-43 TOWN HALL CLEANING	0	0.00	0.00	0.00	0.00		
10-500-45 PEST CONTROL	2,500	0.00	0.00	382.00	2,118.00	15%	
10-500-46 SECURITY MONITORING	400	0.00	0.00	0.00	400.00		
10-500-54 FLOOD INSURANCE	0	0.00	0.00	0.00	0.00		
10-500-57 TOWN SIGN	1,000	0.00	0.00	0.00	1,000.00		
10-500-58 CALL BACK/WEB EOC	5,600	0.00	0.00	0.00	5,600.00		
10-500-74 CAPITAL OUTLAY	100,000	0.00	0.00	0.00	100,000.00		
10-500-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
PUBLIC BLDGS Totals:	350,500	74,698.00	5,649.60	30,432.99	245,369.01	30%	
10-501-09 WORKERS COMPENSATION	48,000	0.00	0.00	39,645.89	8,354.11	83%	
10-501-13 INSURANCE AND BONDS	102,400	0.00	0.00	58,404.00	43,996.00	57%	
10-501-17 VFIS INSURANCE	23,100	0.00	0.00	18,541.00	4,559.00	80%	
10-501-54 FLOOD INSURANCE	5,000	0.00	0.00	2,445.00	2,555.00	49%	

Budget vs Actual

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INSURANCE Totals:	178,500	0.00	0.00	119,035.89	59,464.11	67%
10-509-02 PSA Salary	22,780	0.00	1,717.98	6,871.92	15,908.08	30%
10-509-05 FICA TAXES	1,745	0.00	131.42	525.68	1,219.32	30%
PSA - RETIRED POLICE OFFICERS Totals:	24,525	0.00	1,849.40	7,397.60	17,127.40	30%
10-510-01 PSA Officer Salary	0	0.00	0.00	0.00	0.00	
10-510-02 SALARIES	742,831	0.00	47,999.33	210,133.80	532,697.20	28%
10-510-03 PART-TIME SALARIES	4,237	0.00	81.48	217.28	4,019.72	5%
10-510-04 PROFESSIONAL SERVICES	4,160	0.00	0.00	1,880.00	2,280.00	45%
10-510-05 FICA	57,200	0.00	3,652.55	16,089.43	41,110.57	28%
10-510-06 GROUP INSURANCE	103,400	0.00	6,655.42	25,242.85	78,157.15	24%
10-510-07 RETIREMENT (9.70%)	72,100	0.00	4,627.65	20,307.87	51,792.13	28%
10-510-08 401K (5%)	37,200	0.00	2,283.80	9,920.64	27,279.36	27%
10-510-09 INTERN Beach Salary	6,480	0.00	0.00	1,017.00	5,463.00	16%
10-510-10 EMPLOYEE TRAINING	10,000	0.00	17.00	866.72	9,133.28	9%
10-510-12 TUITION ASSISTANCE	1,500	0.00	0.00	0.00	1,500.00	
10-510-16 MAINT. & REPAIRS-EQUIP.	4,600	0.00	0.00	1,429.00	3,171.00	31%
10-510-17 MAINT. & REPAIRS-VEHICLES	11,000	0.00	219.85	2,293.56	8,706.44	21%
10-510-31 GAS,OIL, & TIRES	45,000	0.00	2,679.00	14,400.65	30,599.35	32%
10-510-32 OFFICE SUPPLIES	3,000	0.00	0.00	589.70	2,410.30	20%
10-510-33 DEPARTMENTAL SUPPLIES	9,125	0.00	0.00	1,594.29	7,530.71	17%
10-510-36 UNIFORMS	12,000	0.00	0.00	1,188.59	10,811.41	10%
10-510-37 BALLISTIC VEST REPLACE	4,570	0.00	0.00	719.39	3,850.61	16%
10-510-53 DUES & SUBSCRIPTIONS	8,000	0.00	0.00	6,213.98	1,786.02	78%
10-510-57 K-9 EXPENSES	5,000	0.00	0.00	2,168.06	2,831.94	43%
10-510-73 NON-CAPITAL OUTLAY	33,714	0.00	0.00	3,335.00	30,379.00	10%
10-510-74 CAPITAL OUTLAY	108,234	93,209.17	232.96	2,825.96	12,198.87	89%
10-510-75 DEBT SERVICE	47,000	0.00	0.00	0.00	47,000.00	
10-510-76 TAXES AND TITLES	2,900	0.00	0.00	0.00	2,900.00	
10-510-77 LEASED/RENTED EQUIPMENT	0	0.00	0.00	0.00	0.00	
10-510-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00	

Budget vs Actual

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-510-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
POLICE Totals:	1,333,251	93,209.17	68,449.04	322,433.77	917,608.06	31%	
10-545-02 SALARIES	223,744	0.00	12,555.24	53,490.63	170,253.37	24%	
10-545-03 PART TIME SALARIES	17,315	0.00	1,032.32	2,567.12	14,747.88	15%	
10-545-05 FICA	18,660	0.00	1,039.45	4,280.87	14,379.13	23%	
10-545-06 GROUP INSURANCE	42,090	0.00	3,175.60	12,130.96	29,959.04	29%	
10-545-07 RETIREMENT (9.10%)	20,640	0.00	1,142.52	4,821.01	15,818.99	23%	
10-545-08 401K (3%)	6,800	0.00	376.65	1,601.73	5,198.27	24%	
10-545-14 EMPLOYEE TRAINING	100	0.00	0.00	0.00	100.00		
10-545-16 MAINT/REPAIR EQUIPT	15,000	0.00	0.00	2,479.93	12,520.07	17%	
10-545-17 MAINT REPAIR - VEHICLES	15,000	0.00	56.00	3,612.84	11,387.16	24%	
10-545-31 GAS, OIL, & TIRES	14,000	0.00	531.94	5,569.05	8,430.95	40%	
10-545-32 OFFICE SUPPLIES	150	0.00	0.00	0.00	150.00		
10-545-33 DEPARTMENTAL SUPPLIES	10,000	0.00	956.41	3,549.55	6,450.45	35%	
10-545-34 CHEMICAL-MOSQ CONTROL	11,600	0.00	22.00	179.54	11,420.46	2%	
10-545-36 UNIFORMS	6,000	0.00	0.00	1,338.14	4,661.86	22%	
10-545-53 DUES & SUBSCRIPTIONS	100	0.00	0.00	39.99	60.01	40%	
10-545-57 MISCELLANEOUS	100	0.00	0.00	0.00	100.00		
10-545-74 CAPITAL OUTLAY	32,000	31,362.00	0.00	0.00	638.00	98%	
10-545-75 DEBT SERVICE	0	0.00	0.00	0.00	0.00		
10-545-76 TAXES AND TITLES	0	0.00	0.00	0.00	0.00		
10-545-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
PUBLIC WORKS Totals:	433,299	31,362.00	20,888.13	95,661.36	306,275.64	29%	
10-560-13 UTILITES-STREET LIGHTS	25,200	0.00	2,426.41	9,705.64	15,494.36	39%	
10-560-15 M&R PUBLIC PARKING	8,700	0.00	0.00	0.00	8,700.00		
10-560-16 M & R EQUIPMENT	7,600	0.00	0.00	7,543.58	56.42	99%	
10-560-33 DEPARTMENTAL SUPPLIES	6,000	0.00	763.79	1,838.27	4,161.73	31%	
10-560-43 RIVER ROAD WALK	4,000	0.00	0.00	0.00	4,000.00		
10-560-73 STREET REPAIR CONST IMPRO	41,700	41,500.00	0.00	100.00	100.00	100%	

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-560-74 CAPITAL OUTLAY	11,500	0.00	0.00	0.00	11,500.00		
10-560-75 DEBT SERVICE	17,000	0.00	0.00	0.00	17,000.00		
10-560-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00		
10-560-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
STREETS Totals:	121,700	41,500.00	3,190.20	19,187.49	61,012.51	50%	
10-580-45 SANITATION CONTRACTS	378,840	0.00	0.00	90,423.15	288,416.85	24%	
10-580-46 TIPPING FEES	59,000	0.00	0.00	23,373.00	35,627.00	40%	
10-580-47 RECYCLING	16,000	0.00	0.00	4,681.93	11,318.07	29%	
10-580-58 SOLID WASTE FEE REFUNDS	0	0.00	0.00	0.00	0.00		
10-580-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
SANITATION Totals:	453,840	0.00	0.00	118,478.08	335,361.92	26%	
10-620-12 SNOWFLAKES	4,500	0.00	0.00	0.00	4,500.00		
10-620-13 PARK UTILITIES	0	0.00	0.00	0.00	0.00		
10-620-14 PARK WELL	500	0.00	0.00	0.00	500.00		
10-620-15 PARK MAINTENANCE	10,000	0.00	0.00	7,205.00	2,795.00	72%	
10-620-17 BIKE PATH M & R	2,500	0.00	0.00	0.00	2,500.00		
10-620-27 SPECIAL EVENTS	4,000	0.00	0.00	0.00	4,000.00		
10-620-33 PARK SUPPLIES	3,500	1,840.00	0.00	0.00	1,660.00	53%	
10-620-73 BIKE & PED GRANT	0	0.00	0.00	0.00	0.00		
10-620-74 CAPITAL OUTLAY	50,000	0.00	0.00	0.00	50,000.00		
10-620-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
RECREATION Totals:	75,000	1,840.00	0.00	7,205.00	65,955.00	12%	
10-690-02 SALARIES	598,777	0.00	44,688.67	195,036.95	403,740.05	33%	
10-690-03 VOL INCENTIVE PAY	15,000	0.00	225.00	900.00	14,100.00	6%	
10-690-04 VOLUNTEER APPRECIATION	0	0.00	0.00	0.00	0.00		
10-690-05 FICA	45,900	0.00	3,263.80	14,311.04	31,588.96	31%	
10-690-06 GROUP INSURANCE	122,150	0.00	9,323.96	35,300.90	86,849.10	29%	
10-690-07 RETIREMENT (9.10%)	58,100	0.00	4,066.63	17,781.94	40,318.06	31%	

Budget vs Actual

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-690-08 401K (3%)	18,000	0.00	1,340.66	5,853.75	12,146.25	33%	
10-690-10 EMPLOYEE TRAINING	4,000	0.00	25.00	1,470.00	2,530.00	37%	
10-690-13 TUITION ASSITANCE EXPENSE	500	0.00	0.00	0.00	500.00		
10-690-16 M & R EQUIPMENT	15,500	10,769.10	0.00	666.02	4,064.88	74%	
10-690-17 M & R VEHICLES	9,000	0.00	6,143.90	6,236.58	2,763.42	69%	
10-690-31 GAS, OIL, & TIRES	11,000	0.00	2,543.80	3,903.79	7,096.21	35%	
10-690-32 OFFICE SUPPLIES	500	0.00	0.00	0.00	500.00		
10-690-33 DEPARTMENTAL SUPPLIES	20,000	0.00	937.88	937.88	19,062.12	5%	
10-690-34 FIRE FIGHTER PHYSICALS	4,900	0.00	0.00	0.00	4,900.00		
10-690-36 UNIFORMS	7,000	0.00	0.00	868.49	6,131.51	12%	
10-690-53 DUES & SUBSCRIPTIONS	8,100	0.00	11.53	3,119.53	4,980.47	39%	
10-690-56 FEDERAL FIRE GRANT	0	0.00	0.00	0.00	0.00		
10-690-57 MISCELLANEOUS	250	0.00	0.00	0.00	250.00		
10-690-73 COMUNICATIONS EQUIP	6,000	0.00	0.00	0.00	6,000.00		
10-690-74 CAPITAL OUTLAY	0	0.00	0.00	0.00	0.00		
10-690-75 DEBT SERVICE	70,870	0.00	0.00	0.00	70,870.00		
10-690-76 Taxes & Titles	0	0.00	0.00	0.00	0.00		
10-690-79 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00		
10-690-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
FIRE DEPARTMENT Totals:	1,015,547	10,769.10	72,570.83	286,386.87	718,391.03	29%	
10-695-00 DCM Grant-Land Use Plan	7,430	0.00	0.00	4,890.00	2,540.00	66%	
10-695-91 PLANNING BOARD	1,000	0.00	0.00	0.00	1,000.00		
10-695-93 BEAUTIFICATION COMM	0	0.00	0.00	0.00	0.00		
10-695-94 X-MAS DONATION EXP.	0	0.00	0.00	0.00	0.00		
COMMITTEES Totals:	8,430	0.00	0.00	4,890.00	3,540.00	58%	
10-720-08 CONTRACTS, PLANS & SPECS	48,000	0.00	0.00	0.00	48,000.00		
10-720-10 BEACH LOBBIST CONTRACT	60,000	0.00	5,220.44	20,595.86	39,404.14	34%	
10-720-12 BEACH & ACCESS MAINTENANCE	50,000	0.00	1,567.00	7,433.00	42,567.00	15%	

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10 GENERAL FUND							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
10-720-14 BEACH RELATED MEETINGS & CONFERENCES	20,000	0.00	625.00	2,725.00	17,275.00	14%	
10-720-15 DUNE & CROSSWALK REPAIRS/MAINTENANCE	8,000	0.00	0.00	529.62	7,470.38	7%	
10-720-36 EASEMENT & LEGAL EXPENSES	1,000	0.00	0.00	0.00	1,000.00		
10-720-45 CONTRACTED SERVICES	11,500	0.00	0.00	1,847.00	9,653.00	16%	
10-720-46 WEED MITIGATION	0	0.00	0.00	0.00	0.00		
10-720-53 ASBPA DUES and MEETINGS	2,500	0.00	0.00	0.00	2,500.00		
10-720-55 SAND PUSH (GENERAL)	120,000	0.00	0.00	0.00	120,000.00		
10-720-59 SEA OATS PROGRAM (50/50)	40,000	0.00	0.00	0.00	40,000.00		
10-720-80 STORM DAMAGE	0	0.00	0.00	0.00	0.00		
BEACH REN. / DUNE STAB. Totals:	361,000	0.00	7,412.44	33,130.48	327,869.52	9%	
10-998-02 Transfer out-Beach Nouris	0	0.00	0.00	0.00	0.00		
10-998-04 T/O Capital Reserve Fund	0	0.00	0.00	0.00	0.00		
Totals:	0	0.00	0.00	0.00	0.00		
10-999-01 CONTINGENCY	334,000	0.00	0.00	0.00	334,000.00		
CONTINGENCY Totals:	334,000	0.00	0.00	0.00	334,000.00		
Expenses Totals:	5,840,142	253,378.27	263,542.25	1,443,951.75	4,142,811.98	29%	
10 GENERAL FUND	Revenues Over/(Under) Expenses:		53,095.37	250,063.09			

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30 CAPITAL PROJECT-SHORELINE PRO

Description	Budget	Encumbrance	MTD	YTD	Variance	Percent
Revenues						
30-301-00 ACCOMMODATION TAX	823,747	0.00	82,760.44	783,587.15	(40,159.85)	95%
30-301-01 Onslow County Contribution	0	0.00	0.00	0.00	0.00	
30-301-05 AD VALOREM TAX - Beach	1,384,500	0.00	45,530.76	341,925.71	(1,042,574.29)	25%
30-329-00 INTEREST INCOME	20,000	0.00	0.00	7,592.25	(12,407.75)	38%
30-335-00 MISCELLANEOUS / OTHER	0	0.00	5,000.00	5,000.00	5,000.00	
30-335-17 NC TRAILS GRANT	0	0.00	0.00	0.00	0.00	
30-335-18 Fee in Lieu of Open Space	0	0.00	0.00	0.00	0.00	
30-335-20 In-Kind Services	0	0.00	0.00	0.00	0.00	
30-335-30 Transfer In GF	0	0.00	0.00	0.00	0.00	
30-345-00 LOCAL OPTION SALES TAX	444,630	0.00	41,313.07	165,715.28	(278,914.72)	37%
30-348-03 PARTF Grant	0	0.00	0.00	0.00	0.00	
30-348-04 CAMA Park Grant	0	0.00	0.00	0.00	0.00	
30-348-05 County Tourism Grant	0	0.00	0.00	0.00	0.00	
30-348-06 DWR Grant 15	0	0.00	0.00	0.00	0.00	
30-348-07 DWR Grant 16	0	0.00	0.00	0.00	0.00	
30-348-08 FEMA - Beach Nourishment PJT	6,930,085	0.00	0.00	35,824.85	(6,894,260.15)	1%
30-348-09 FEMA REIMBURSEMENTS (POST HURRICANE)	0	0.00	0.00	1,351,458.49	1,351,458.49	
30-350-00 STATE FUNDING	0	0.00	0.00	150,000.00	150,000.00	
30-383-02 SPECIAL ASSESSMENT	25,000	0.00	0.00	9,831.23	(15,168.77)	39%
30-398-00 SPECIAL OBLIGATION BONDS	0	0.00	0.00	0.00	0.00	
30-399-00 APPROP. FUND BALANCE	0	0.00	0.00	0.00	0.00	
30-399-01 Trans From Beach Fund	0	0.00	0.00	0.00	0.00	
Revenues Totals:	9,627,962	0.00	174,604.27	2,850,934.96	(6,777,027.04)	30%
Expenses						
30-620-02 Salaries	0	0.00	0.00	0.00	0.00	
30-620-04 Engineering-Design	0	0.00	0.00	0.00	0.00	
30-620-05 FICA	0	0.00	0.00	0.00	0.00	

Budget vs Actual

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30 CAPITAL PROJECT-SHORELINE PRO							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
30-620-07 Retirement	0	0.00	0.00	0.00	0.00	0.00	
30-620-16 Construction	0	0.00	0.00	0.00	0.00	0.00	
30-620-26 Advertising	0	0.00	0.00	0.00	0.00	0.00	
30-620-33 Administrative	0	0.00	0.00	0.00	0.00	0.00	
30-620-45 Surveying	0	0.00	0.00	0.00	0.00	0.00	
30-620-46 General Site Work	0	0.00	0.00	0.00	0.00	0.00	
30-620-47 Paving Old/New	0	0.00	0.00	0.00	0.00	0.00	
30-620-99 Contingency	0	0.00	0.00	0.00	0.00	0.00	
RECREATION Totals:	0	0.00	0.00	0.00	0.00	0.00	
30-720-03 HURRICANE EXPENDITURES	600,000	0.00	(230.58)	51,936.73	548,063.27	9%	
30-720-04 FEMA PHASE 5 ENGINEERING COST	0	0.00	0.00	0.00	0.00		
30-720-05 HURRICANE FLORENCE EXPENSES	0	0.00	0.00	0.00	0.00		
30-720-06 FEMA - HURRICANE MATTHEW PROJE	6,930,085	5,330,460.00	0.00	47,240.55	1,552,384.45	78%	
30-720-07 Harden Structure Permit/Design	339,650	0.00	0.00	2,800.00	336,850.00	1%	
30-720-08 CONTRACTS, PLANS, SPECS	110,000	0.00	1,234.25	37,234.25	72,765.75	34%	
30-720-15 Bank Charges	0	0.00	0.00	0.00	0.00		
30-720-16 HURRICANE MATTHEW SVC CONTRACT	0	0.00	0.00	0.00	0.00		
30-720-18 OTHER CONTRACTS & PLANS	0	0.00	0.00	0.00	0.00		
30-720-36 EASEMENTS/LEGAL	0	0.00	0.00	0.00	0.00		
30-720-50 TOWN PARK SOUTH	0	0.00	0.00	0.00	0.00		
30-720-51 TOWN GENERATOR	0	0.00	0.00	0.00	0.00		
30-720-54 CONSTRUCTION	0	0.00	0.00	0.00	0.00		
30-720-55 NEW RIVER DREDGE	0	0.00	0.00	0.00	0.00		
30-720-56 OCEAN BAR DESIGN	0	0.00	0.00	0.00	0.00		
30-720-57 NORTH END EMERGENCY	0	0.00	0.00	0.00	0.00		

Budget vs Actual

NORTH TOPSAIL BEACH
10/29/2019 3:01:07 PM

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Period Ending 10/29/2019

30 CAPITAL PROJECT-SHORELINE PRO							
Description	Budget	Encumbrance	MTD	YTD	Variance	Percent	
30-720-60 PHASE I DEBT SERVICE	0	0.00	0.00	0.00	0.00	0.00	
30-720-61 PHASE 2-5 DEBT SERVICE	0	0.00	0.00	0.00	0.00	0.00	
30-720-62 PHASE 5 DEBT SERVICE - USDA	900,115	0.00	0.00	0.00	900,115.00	0.00	
30-720-63 CONTR. TO FUND BAL	0	0.00	0.00	0.00	0.00	0.00	
30-720-64 Sandbag Repair Project	200,000	0.00	0.00	0.00	200,000.00	0.00	
30-720-65 Due To USDA Sinking Fund	300,115	0.00	0.00	0.00	300,115.00	0.00	
30-720-66 Due To USDA Reserve Fund	90,000	0.00	0.00	0.00	90,000.00	0.00	
30-720-67 Reimburse General Fund	0	0.00	0.00	0.00	0.00	0.00	
30-720-68 Future Projects Fund	157,997	0.00	0.00	0.00	157,997.00	0.00	
30-720-70 DEBT SERVICE INTEREST	0	0.00	0.00	0.00	0.00	0.00	
BEACH REN. / DUNE STAB. Totals:	9,627,962	5,330,460.00	1,003.67	139,211.53	4,158,290.47	57%	
Expenses Totals:	9,627,962	5,330,460.00	1,003.67	139,211.53	4,158,290.47	57%	
30 CAPITAL PROJECT-SHORELINE PRO	Revenues Over/(Under) Expenses:		173,600.60	2,711,723.43			

Town of North Topsail Beach Fire Department

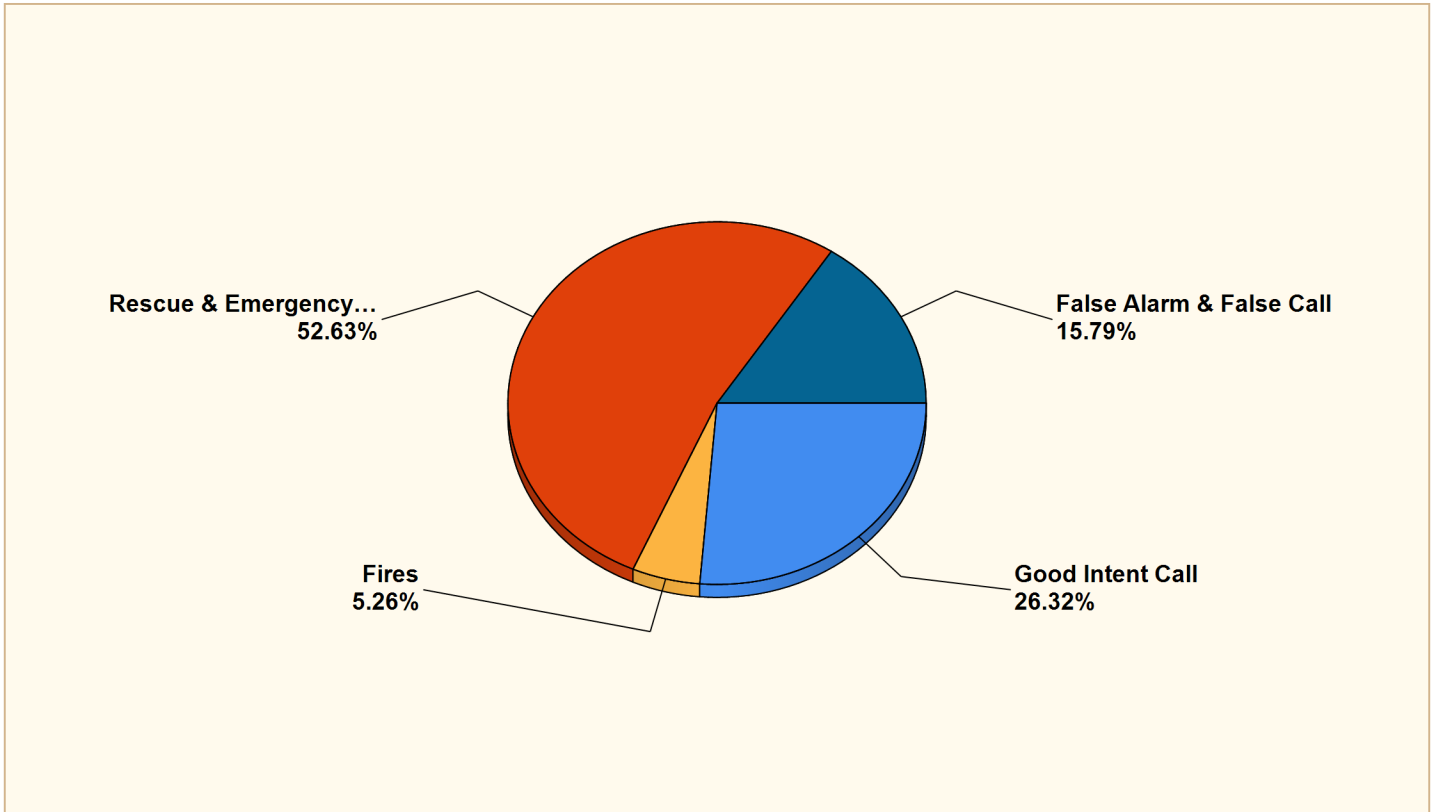
North Topsail Beach, NC

This report was generated on 10/23/2019 8:43:16 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 09/23/2019 | End Date: 10/23/2019



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	1	5.26%
Rescue & Emergency Medical Service	10	52.63%
Good Intent Call	5	26.32%
False Alarm & False Call	3	15.79%
TOTAL	19	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	5.26%
311 - Medical assist, assist EMS crew	5	26.32%
320 - Emergency medical service, other	1	5.26%
321 - EMS call, excluding vehicle accident with injury	3	15.79%
361 - Swimming/recreational water areas rescue	1	5.26%
600 - Good intent call, other	1	5.26%
611 - Dispatched & cancelled en route	2	10.53%
622 - No incident found on arrival at dispatch address	2	10.53%
735 - Alarm system sounded due to malfunction	1	5.26%
744 - Detector activation, no fire - unintentional	1	5.26%
745 - Alarm system activation, no fire - unintentional	1	5.26%
TOTAL INCIDENTS:	19	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero. Does not include Imported data.

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

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From: Month 09 Day 21 Year 19

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Permit	Date Issued	Job Address/Owner	Contractor	Cty	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191573	9232019	ISLAND DRIVE 3547 SCOTT LINCOLN (TADD) OLDE ANCHOR BUILDING CO.	SURF CITY	01	191573	191573	191573
		Lrk / Pin : 814-4.2 /			Contr #:	79	
		Sub Div / Tax Loc: ARTHUR WILLIAM KING			Lot # :	2	
		Cost Check # 2726	Building Final:	C.O. Issued:	Land Use: 101	Value Est:	350,000.00
		1495.78 NC Homeowners Recovery Fund: 1	10.00		Tech Fee: .00		
191575	9232019	HAMPTON COLONY CIRCLE 606 FULLER JAMES & DEBORAH DABBS BROTHERS, LLC	BAHAMA	01	191575	191575	191575
		Lrk / Pin : 768A-131 /			Contr #:	1285	
		Sub Div / Tax Loc: HAMPTON COLONY			Lot # :	20	
		Cost Check #	Building Final:	C.O. Issued:	Land Use: 101	Value Est:	500,000.00
		1523.87 NC Homeowners Recovery Fund: 1	10.00		Tech Fee: .00		
191578	9232019	NEW RIVER INLET ROAD #1505 2000 MOHALLEY PAT SCOTT ANDERS	HULL	01			
		Lrk / Pin : 779F-1505 /			Contr #:	1387	
		Sub Div / Tax Loc: ST REGIS			Lot # :	1505	
		Cost Check #	Building Final:	C.O. Issued:	Land Use: 104	Value Est:	2,000.00
		75.00 NC Homeowners Recovery Fund:	.00		Tech Fee: .00		
191579	9232019	ISLAND DRIVE 3584 BECHTEL ROBERT LIFT IT USA LLC	HOLLIDAYSBURG	01			191579
		Lrk / Pin : 814-10 /			Contr #:	1443	
		Sub Div / Tax Loc: GOLDEN ACRES MILLIE SMITH			Lot # :	5	
		Cost Check #	Building Final:	C.O. Issued:	Land Use: 103	Value Est:	9,500.00
		200.00 NC Homeowners Recovery Fund:	.00		Tech Fee: .00		
191580	9272019	ISLAND DRIVE 2380 ENNIS KEVIN PIER HOMES, L.L.C.	HAMPSTEAD	01	191580	191580	191580
		Lrk / Pin : 805-46 /			Contr #:	1444	
		Sub Div / Tax Loc: WINTER HAVEN			Lot # :	A&B	
		Cost Check # 1016	Building Final:	C.O. Issued:	Land Use: 101	Value Est:	270,000.00
		1709.20 NC Homeowners Recovery Fund: 1	10.00		Tech Fee: .00		
191549	9302019	OCEAN DRIVE 530 PUCKETT STEVIE RK CONSTRUCTION COMPANY, INC	JAMESTOWN	01			
		Lrk / Pin : 807-21 /			Contr #:	1351	
		Sub Div / Tax Loc: OCEAN CITY			Lot # :	8	
		Cost Check #	Building Final:	C.O. Issued:	Land Use: 105	Value Est:	22,000.00
		200.00 NC Homeowners Recovery Fund:	.00		Tech Fee: .00		

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

Page # 2

From: Month 09 Day 21 Year 19

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Permit	Date Issued	Job Address/Owner	Contractor	Cty	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191592	9302019	NEW RIVER INLET ROAD #2102 2000 FOY ROBERT E JR C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	CEDAR GROVE	01			
		Lrk / Pin : 779F-2102 /					
		Sub Div / Tax Loc: ST REGIS BLDG 2			Lot # : 2102		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 19,831.82	
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191593	9302019	NEW RIVER INLET ROAD #2103 2000 ANDERSON, WENDIE C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	HILLSBORO	01			
		Lrk / Pin : 779F-2103 /					
		Sub Div / Tax Loc: ST REGIS			Lot # : 2103		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 10,325.60	
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191594	9302019	NEW RIVER INLET ROAD #2106 2000 SCHIKORA, PAUL C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	WEST TERRE HAUTE	01			
		Lrk / Pin : /					
		Sub Div / Tax Loc: ST REGIS			Lot # : 2106		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 6,793.14	
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191595	9302019	NEW RIVER INLET ROAD #2302 2000 LANIER, JAMIE C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	JACKSONVILLE	01			
		Lrk / Pin : 779F-2302 /					
		Sub Div / Tax Loc: ST REGIS			Lot # : 2302		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 36,554.27	
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191596	9302019	NEW RIVER INLET ROAD #2309 2000 EVELAND DIANNE R2R COMMERCIAL CONTRACTING, INC.	WATERLOO	01			
		Lrk / Pin : /					
		Sub Div / Tax Loc: ST REGIS			Lot # : 2309		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 40,763.62	
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191597	9302019	NEW RIVER INLET ROAD #2312 2000 YANESSA, JOSEPH C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	JACKSONVILLE	01			
		Lrk / Pin : 779F-2312 /					
		Sub Div / Tax Loc: ST REGIS			Lot # : 2312		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 15,564.16	
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		

Town of North Topsail Beach

Inspections

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2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

Page # 3

From: Month 09 Day 21 Year 19

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Permit	Date Issued	Job Address/Owner	Contractor	Cty	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191598	9302019	NEW RIVER INLET ROAD #2514 2000 MILLER, RALPH C/O ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	GARNER	01			
		Lrk / Pin : 779F-2514 /					
		Sub Div / Tax Loc: ST REGIS			Lot # : 2514		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 8,971.29	
		.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191599	9302019	NEW RIVER INLET ROAD (10 UNITS BLDG 2) 2000 ST REGIS HOA R2R COMMERCIAL CONTRACTING, INC.	N TOPSAIL BEACH	01			
		Lrk / Pin : /					
		Sub Div / Tax Loc: ST REGIS			Lot # :		
		Cost Check # Building Final:			C.O. Issued: Land Use: 222	Value Est: 175,500.00	
		997.50 NC Homeowners Recovery Fund:			Tech Fee: .00		
191587	10012019	NEW RIVER INLET ROAD 557 EASTWOOD FLOYD & TANYA BRIAN BISHOP	N TOPSAIL BEACH	01			
		Lrk / Pin : 775B-76 /					
		Sub Div / Tax Loc: OCEAN CLUB VILLAGE			Lot # : 21		
		Cost Check # Building Final: P			C.O. Issued: Land Use: 105	Value Est: 1,950.00	
		200.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191607	10032019	NEW RIVER INLET ROAD 1174 KETCHUM NANCY EDDIE GRADY	HIGH POINT	01			
		Lrk / Pin : 774G-27.1 /					
		Sub Div / Tax Loc: OCEAN WYNDNS			Lot # : 25W		
		Cost Check # 1578 Building Final: P			C.O. Issued: Land Use: 904	Value Est: 6,000.00	
		75.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191608	10032019	NEW RIVER INLET ROAD 1176 DAVIS ARCENIA EDDIE GRADY	EINSTON SALEM	01			
		Lrk / Pin : 774G-27 /					
		Sub Div / Tax Loc: OCEAN WYNDNS			Lot # : 25E		
		Cost Check # 1578 Building Final: P			C.O. Issued: Land Use: 904	Value Est: 6,000.00	
		75.00 NC Homeowners Recovery Fund:			Tech Fee: .00		
191605	10072019	NEW RIVER INLET ROAD 514 SPURR ROBERT TRITON CONTRACTING SERVICES, LLC	ROCHESTER	01			
		Lrk / Pin : 775B-69 /					
		Sub Div / Tax Loc: OCEAN CLUB VILLAGE			Lot # : 14		
		Cost Check # 1005 Building Final:			C.O. Issued: Land Use: 105	Value Est: 4,500.00	
		75.00 NC Homeowners Recovery Fund:			Tech Fee: .00		

Town of North Topsail Beach

Inspections

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2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

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From: Month 09 Day 21 Year 19

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Permit	Date Issued	Job Address/Owner	Contractor	Cty	- Trade Permit# Issued -		
					Plumb	Mech	Elect
191613	10072019	OCEAN DRIVE 559 WOOTEN CHARLOTTE H TRUSTEE HIGH TIDES CONSTRUCTION & DESIGN SERVICE	WAKE FOREST	01			
		Lrk / Pin : 807-57.2 /			Contr #:	1341	
		Sub Div / Tax Loc: GWEN GRAY PROP			Lot # :	5	
		Cost Check # Building Final: C.O. Issued: Land Use: 105 Value Est: 42,500.00					
		200.00 NC Homeowners Recovery Fund: .00 Tech Fee: .00					
191615	10072019	NEW RIVER INLET ROAD 2324-1 MILLER MICAH & SIDDHARTHA KIXX BUILDERS OF JACKSONV	MARIETTA	01		191615	191615
		Lrk / Pin : 778C-30.1 /			Contr #:	1456	
		Sub Div / Tax Loc: NORTH TOPSAIL SHORES			Lot # :	64B	
		Cost Check # Building Final: C.O. Issued: Land Use: 104 Value Est: 75,000.00					
		75.00 NC Homeowners Recovery Fund: .00 Tech Fee: .00					
191619	10092019	NEW RIVER INLET ROAD 1521 TURNER BRENDELL LOREN J. SMITH CONSTRUCTION	GRAHAM	01			
		Lrk / Pin : 779B-76.2 /			Contr #:	650	
		Sub Div / Tax Loc: J & T KURSZEWSKI			Lot # :		
		Cost Check # 309 Building Final: C.O. Issued: Land Use: 104 Value Est: 5,000.00					
		75.00 NC Homeowners Recovery Fund: .00 Tech Fee: .00					
191625	10162019	ISLAND DRIVE 3595 ITAC 429 LLC C/O TI ENDEAVORS LLC A'N'A BUILDERS, INC	CHAPEL HILL	01	191625	191625	191625
		Lrk / Pin : 814-12.8 /			Contr #:	820	
		Sub Div / Tax Loc: M F BOSTIC			Lot # :	4	
		Cost Check # 19833 Building Final: C.O. Issued: Land Use: 101 Value Est: 500,000.00					
		2056.22 NC Homeowners Recovery Fund: 1 10.00 Tech Fee: .00					
191631	10162019	23RD AVENUE 4715 DAIL GREGORY & RACHEL 4 SEASONS DEMOLITION, INC	HOLLY RIDGE	01			
		Lrk / Pin : 809-56 /			Contr #:	791	
		Sub Div / Tax Loc: OLD SETTLERS BEACH			Lot # :	7	
		Cost Check # Building Final: C.O. Issued: Land Use: 904 Value Est: 15,000.00					
		75.00 NC Homeowners Recovery Fund: .00 Tech Fee: .00					
191632	10172019	NEW RIVER INLET ROAD INDOOR POOL 2000 COVEST INC C/O ST REGIS OCNC OWNERS PINAM CONSTRUCTION, INC.	NEW BERN	01			
		Lrk / Pin : 779-14.12 /			Contr #:	1457	
		Sub Div / Tax Loc: ST REGIS INDOOR POOL			Lot # :	C/A	
		Cost Check # Building Final: C.O. Issued: Land Use: 222 Value Est: 224,400.00					
		1175.00 NC Homeowners Recovery Fund: .00 Tech Fee: .00					

Town of North Topsail Beach

Inspections

910-328-1349

2008 Loggerhead Court
North Topsail Beach, NC 28460

Daily BUILDING REPORT by PERMIT

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From: Month 09 Day 21 Year 19

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Date							- Trade Permit# Issued -		
Permit	Issued	Job Address/Owner	Contractor				Plumb	Mech	Elect
191636	10222019	SCOTCH BONNET 108							
		108 SCOTCH BONNET LLC C/O J ACKERMAN		KERNERSVILLE					
		ACKERMAN JACALYN							
		Lrk / Pin :	804A-21	/					
		Sub Div / Tax Loc:	SCOTCH BONNET S/S			Lot # :	5		
		Cost	Check #	Building Final:	C.O. Issued:	Land Use:	104	Value Est:	2,500.00
		75.00	NC Homeowners Recovery Fund:		.00	Tech Fee:	.00		

PERMITS ISSUED : 25
 TOTAL EST. VALUE: 2,350,653.90
 TOTAL COST of PERMITS : 10,357.57 *

NC HOMEOWNERS RECOVERY FUND :	40.00	NCRF COUNT :	4
TECH FEES TOTAL :	.00	TECH COUNT :	
NET PERMIT FEES TOTAL :	.00		
VOIDED PERMIT FEES TOTAL :	.00		

Town of North Topsail Beach

Daily

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PLANNING PERMITS

From: Month 09 Day 25 Year 19

Thru: Month 10 Day 29 Year 19

Permit #: **191585** Issued Date: 09262019 Date Approved: 0/00/00
Parcel #: **769-4.2**
Physical Address: 4021 ISLAND DRIVE SUITE B
NORTH TOPSAIL BEACH 28443
Use Requested :
Zoning District : B-1 Lot Size: .00 Acr. Permit Fee : 75.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance * Conditional Use Floodplain Exempt

Permit #: **191586** Issued Date: 09262019 Date Approved: 9/27/19
Parcel #: **779D-20**
Physical Address: 1931 NEW RIVER INLET ROAD
NORTH TOPSAIL BEACH 22308
Use Requested : DRIVEWAY
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 50.00
Flood Map#: 37204298004298J Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191587** Issued Date: 09272019 Date Approved: 10/01/19
Parcel #: **775B-76**
Physical Address: 557 NEW RIVER INLET ROAD
NORTH TOPSAIL BEACH 28460
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-20 Lot Size: 1.00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 11/03/05 Flood Zone: AE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191588** Issued Date: 09302019 Date Approved: 0/00/00
Parcel #: **774-42**
Physical Address: 327 GOLDSBORO LANE
NORTH TOPSAIL BEACH 28277
Use Requested : ADDITIONS
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 3720428700J Date of Map: 11/03/05 Flood Zone: VE14
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191600** Issued Date: 10012019 Date Approved: 0/00/00
Parcel #: **779B-69**
Physical Address: 710 TRADE WINDS DRIVE S
NORTH TOPSAIL BEACH 27216
Use Requested : ADDITIONS
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Town of North Topsail Beach

Daily

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PLANNING PERMITS

From: Month 09 Day 25 Year 19
Thru: Month 10 Day 29 Year 19

Permit #: **191601** Issued Date: 10012019 Date Approved: 10/01/19
Parcel #: **779B-68**
Physical Address: 709 TRADE WINDS DR S
NORTH TOPSAIL BEACH 27216
Use Requested : ADDITIONS
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191603** Issued Date: 10012019 Date Approved: 0/00/00
Parcel #: **813-1.10**
Physical Address: 3663 ISLAND DRIVE
NORTH TOPSAIL BEACH 44145
Use Requested : FILL
Zoning District : R-20 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 3720-426600-J Date of Map: 0/00/00 Flood Zone: VE11
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191604** Issued Date: 10012019 Date Approved: 10/03/19
Parcel #: **779-11.2**
Physical Address: 1763 NEW RIVER INLET ROAD
NORTH TOPSAIL BEACH 28411
Use Requested : ADDITIONS
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191605** Issued Date: 10032019 Date Approved: 10/03/19
Parcel #: **775B-69**
Physical Address: 514 NEW RIVER INLET ROAD
NORTH TOPSAIL BEACH 14626
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-20 Lot Size: .00 Acr. Permit Fee : .00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191613** Issued Date: 10042019 Date Approved: 10/07/19
Parcel #: **807-57.2**
Physical Address: 559 OCEAN DRIVE
NORTH TOPSAIL BEACH 27587
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-5 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Town of North Topsail Beach

Daily

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PLANNING PERMITS

From: Month 09 Day 25 Year 19
Thru: Month 10 Day 29 Year 19

Permit #: **191614** Issued Date: 10072019 Date Approved: 10/07/19
Parcel #: **778D-106**
Physical Address: 36 PORPOISE PLACE
NORTH TOPSAIL BEACH 22204
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191618** Issued Date: 10082019 Date Approved: 10/14/19
Parcel #: **775C-14.2**
Physical Address: 27 SAILVIEW DRIVE
NORTH TOPSAIL BEACH 27519
Use Requested : SINGLE FAMILY DWELLING
Zoning District : CU R-8 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 372048700J Date of Map: 11/03/05 Flood Zone: AE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191625** Issued Date: 10152019 Date Approved: 10/16/19
Parcel #: **814-12.8**
Physical Address: 3595 ISLAND DRIVE
NORTH TOPSAIL BEACH 27514
Use Requested : SINGLE FAMILY DWELLING
Zoning District : R-20 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 3720426600J Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191634** Issued Date: 10182019 Date Approved: 10/28/19
Parcel #: **806-36**
Physical Address: 139 S PERMUDA WYND
NORTH TOPSAIL BEACH 34996
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-5 Lot Size: .00 Acr. Permit Fee : .00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191638** Issued Date: 10282019 Date Approved: 0/00/00
Parcel #: **813-10.1**
Physical Address: 3748 ISLAND DRIVE
NORTH TOPSAIL BEACH 27614
Use Requested : SINGLE FAMILY DWELLING
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 3720426600J Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Town of North Topsail Beach

Daily

Page # 4

PLANNING PERMITS

From: Month 09 Day 25 Year 19

Thru: Month 10 Day 29 Year 19

Permit #: **191643** Issued Date: 10282019 Date Approved: 0/00/00
Parcel #: **809-88**
Physical Address: 183 TOPSAIL ROAD
NORTH TOPSAIL BEACH 27557
Use Requested : CROSSWALK/DECK/PIER
Zoning District : MHR Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191645** Issued Date: 10282019 Date Approved: 0/00/00
Parcel #: **774G-26**
Physical Address: 1180 NEW RIVER INLET ROAD
NORTH TOPSAIL BEACH 29707
Use Requested : ALTERATION WITHOUT ADDITION
Zoning District : R-15 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191647** Issued Date: 10282019 Date Approved: 0/00/00
Parcel #: **807-77**
Physical Address: 3200 GRAY STREET
NORTH TOPSAIL BEACH 28460
Use Requested : SINGLE FAMILY DWELLING
Zoning District : R-5 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: 372045500J Date of Map: 11/03/05 Flood Zone: VE
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

Permit #: **191648** Issued Date: 10292019 Date Approved: 0/00/00
Parcel #: **778C-109**
Physical Address: 219 OYSTER LANE
NORTH TOPSAIL BEACH 28460
Use Requested : CROSSWALK/DECK/PIER
Zoning District : R-10 Lot Size: .00 Acr. Permit Fee : 125.00
Flood Map#: Date of Map: 0/00/00 Flood Zone:
* Zoning Compliance Zoning Variance Rezoning and Development Denial
Rezoning Compliance Conditional Use Floodplain Exempt

PERMITS ISSUED : 19



Chief William K. Younginer

Department Report for Sept 1, 2019 - Sept 30, 2019

Arrests

Carry Concealed Weapon	2
D.W.I.	4
FELONY- Possession of Cocaine	1
FELONY- Possession of Methamphetamine	3
Narcotics	14
Open Container	5
R. D. O.	3
Traffic	13
Warrant Service	11

Calls for Service

Accidents	5
Alarms	11
Animal Calls	7
B & E	6
Cit / Mot / Ped Assists	58
Disturbances	9
Domestics	1
911 Hang Up	5
Hit & Run	2
Larceny	3
Misc Calls	54
Open Door / Window	9
Property Damage	2
Suspicious Activity	49
Trespassing	1
Welfare Check	3

NC Traffic Stop Reports

State Citations	71
Town Citations	3
Warning Citations	62

Summary

TOTAL CALLS FOR SERVICE	272
TOTAL CITATIONS ISSUED	136
TOTAL REPORTS	407
TOTAL SECURITY CHECKS	927

Assist Other Agencies

E.M.S	13
Holly Ridge P.D.	2
J.O.E.M.C.	2
N.T.B. F.D.	15
N.T.B. F.D. Water Rescue	2
O. County Sheriffs Dept	9
S.C. P.D.	1
S.H.P.	3



Town of North Topsail Beach
Board of Aldermen

Agenda	Consent
Item:	Agenda
Date:	11/07/2019

Issue: Planning Board Committee Report
Pat Stigall, Chair
Department: Planning
Prepared by: Deborah J. Hill MPA AICP CFM CZO
Presentation: No

No meeting was held in October 2019.



Town of North Topsail Beach
Board of Aldermen

Agenda	Consent
Item:	Agenda
Date:	11/07/2019

Issue: Board of Adjustment Committee Report
Hanna McCloud, Chair

Department: Planning

Prepared by: Deborah J. Hill MPA AICP CFM CZO

Presentation: No

No meeting was held in October 2019, as no variances nor appeals were received.



TOWN OF NORTH TOPSAIL BEACH
Board of Aldermen
Agenda Item

Agenda Item:	Consent Agenda Item #D
Date:	11/07/2019

Issue: MOTV Tax Refund
Department: Administration
Presented by: Kim Weaver, Deputy Finance Officer
Presentation: Administration Department

Background: Received notice from the Onslow County Tax Office regarding the following MOTV Tax Refund for the following resident:

▪ Sherrill A. Buzbee	\$53.37
Total	\$53.37

Attachment(s): Onslow County MOTV Tax Report OCT - 2019

Recommendation: Approve refund as recommended

Action Needed: Yes

Suggested Motion: "I, _____ make a motion for the Finance Department to proceed with processing the following tax refund(s) as reported."

Funds: 10

Follow Up: Deputy Finance Officer

BusinessName	Address_1	Address_3	Refund_Description	Refund_Reason	Create_Date	Net Change	Net Change Interest	Refund Amount
BUZBEE, SHERRILL ANN	98 KEYWEST LANE	LAKE OZARK, MO 65049	Refund Generated due to proration on Bill / 33 Bermuda Landing	Tag Surrender	9/17/2019	(\$53.37)	\$0.00	(\$53.37)

STAFF REPORT CONTACT INFORMATION

D. J. Hill, MPA AICP CFM CZO/Planning Director (910) 328-1349 dhill@ntbnc.org

DOCKET/CASE/APPLICATION NUMBER

APPLICANT/PROPERTY OWNER
Mr. Sam Liptrap/Town of North Topsail Beach

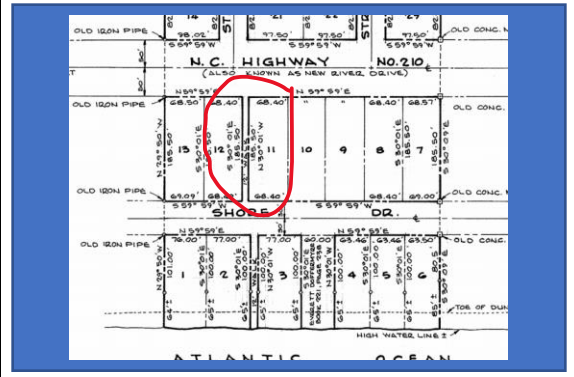
BOA MEETING DATE
November 7, 2019 6:30 pm
101 N Shore Dr, Sneads Ferry

PROPERTY ADDRESS/LOCATION
12' wide public right of way between Island Dr and Sea Shore Dr

BRIEF SUMMARY OF REQUEST

On September 17th, Mr. Liptrap requested that the the Town either build a wooden walkway or grant an easement so that he may construct the walkway. Staff recommended to the Board that both requests be denied. There was discussion. Mayor Pro Tem made a motion to follow the Town Manager and staff's recommendation to deny the requests. Alderman Heid seconded. The Motion passed unanimously, 4-0.

After meeting with the Town Manager and Planning Director, Mr. Liptrap emailed a letter on October 7, requesting to build a new walkway at beach access NTB-BA3 (see attached).



MAP SOURCE MB 12 P 30 03/30/1971

EXISTING ZONING Unzoned, 12' wide undeveloped public right of way between Island Drive and Sea Shore Drive.	EXISTING LAND USE undeveloped public right of way	SURROUNDING ZONING & LAND USE R-10	SITE IMPROVEMENTS undeveloped public right of way	SIZE OF PROPERTY 12 feet x 185.5 feet as platted by MB 12 P 30 03/30/1971
--	--	---------------------------------------	--	--

STAFF RECOMMENDATION

APPROVE

APPROVE WITH CONDITIONS

DENY

COMPATIBILITY with the COMPREHENSIVE PLAN

N/A

PROPERTY HISTORY

Local beach access NTB BA-3 is located at 226 Sea Shore Drive. There is no public parking available.

During Florence the walkway was completely destroyed. Public Works removed debris and rebuilt a new walkway from Sea Shore Drive to NTB BA-3.

- Most of the crossovers on New River Inlet are sandy paths to the beach access.
- The county crossover for 23rd Ave does not provide walkway of any type. The homeowners in the past have put mulch down.
- The town owns the parking lot on 21st Ave and the county has the crossover with a natural sandy path; no walkway.
- The only two accesses (to beach) that have wooden walkways are Dolphin Shores and the Villas by the sea. Which both were built by the development. When homes were under construction. Then were turned over to town for public access use.

COMPATIBILITY with the ZONING ORDINANCE

An easement granted by the Town to the petitioners would be required to construct the walkway.



BEACH ACCESS NTB BA3



PATHWAY BETWEEN UTOPIA AND NTB BA3

Sam Liptrap Patricia Liptrap
1712 Utopia St
North Topsail Beach, NC
Phone 910 541 2280
Email beachdogsam@yahoo.com
Date

The Town of North Topsail
Planning Department
2008 Loggerhead Court
North Topsail Beach, NC 28460

Re: Utopia St. Beach Access #3 between Island Drive and Seashore Drive

Dear Town of North Topsail Beach:

We the people of Utopia Street and surrounding area would like to build a new walkway at NTB-BA #3. We are willing to pay for building it and maintaining the walkway. Up until Hurricane Florence, there had been a sign, as well as a paver walkway, designating the beach access connecting Island Drive and Seashore drive. Both the sign and pavers are gone.

As you are aware our neighborhood and the communities adjacent to Utopia Street continue to grow. There have been 9 new homes built on Utopia in the last 18 months alone. We have a mix of homeowners, their families and friends, from retirees to toddlers. One of the things that drew us to the Utopia St location was the convenient access to the beach.

There are some issues that would make the beach access safer, including

- Difficult to navigate due to very uneven ground – FALL HAZARD, meaning less liability to the City
- Invasive Weeds proliferating – including sand spurs
- It would improve the look of the beach access
- It would stop erosion of the beach sand
- It would be a designated area to get to the beach keeping people out of yards

Sincerely

Sam and Patricia Liptrap

Jennifer and Tony Stoneking
1704 Utopia Street

Rental
1706 Utopia Street

Robert and Melissa Reed
1708 Utopia Street

Leigh and Mark Cleveland
1710 Utopia Street

Tricia and Sam Liptrap
1712 Utopia Street

Lisa and Carl Brown
1711 Utopia Street

Patty and Bill Stromberg
1713 Utopia Street

Sandy and Don Ward
1715 Utopia Street

Erica and Jon Carter
1717 Utopia Street

Donna and James Clement
1719 Utopia Street

Dwight and Holly Naylor



Town of North Topsail Beach
Board of Aldermen

Agenda Item:	New Business
Date:	11/07/19

Issue: Unvegetated Beach Area of Environmental Concern (AEC) & Measurement Line
Department: Planning
Prepared by: Deborah J. Hill MPA AICP CFM CZO
Presentation: Yes

BACKGROUND Hurricane Florence (September 2018) severely impacted the oceanfront dune system along portions of Surf City and North Topsail Beach, completely washing away the primary frontal dune along with any established vegetation. The geographic extent of the affected areas makes it impossible to identify a vegetation line by using interpolation and adjacent vegetation. At the November 2018 meeting, the Coastal Resource Commission approved the temporary Unvegetated Beach AEC designations for the affected portions of Surf City and North Topsail Beach.

In conjunction with the designation, DCM staff has since proposed a measurement line that is to be used as a reference feature in the determination of oceanfront development setbacks. The Measurement Line is established by determining the degree to which the pre-storm vegetation line retreated in adjacent areas and applying that amount of recession to the designated area utilizing aerial imagery.

RECOMMENDATION Staff recommends that the Board of Aldermen adopt the Resolution supporting NC Coastal Resources Commission approval of the Measurement Line within the Unvegetated Beach AEC at North Topsail Beach, NC. (attachment 1).

ATTACHMENT

1. Resolution supporting NC Coastal Resources Commission approval of the Measurement Line within the Unvegetated Beach AEC at North Topsail Beach, NC.

**RESOLUTION SUPPORTING NC COASTAL RESOURCES COMMISSION APPROVAL
OF THE MEASUREMENT LINE WITHIN THE UNVEGETATED BEACH AREA OF
ENVIRONMENTAL CONCERN (AEC) AT NORTH TOPSAIL BEACH, NC.**

WHEREAS, Hurricane Florence (September 2018) severely impacted the oceanfront dune system along portions of Surf City and North Topsail Beach, completely washing away the primary frontal dune along with any established vegetation.

WHEREAS, at the November 2018 meeting, the North Carolina Coastal Resources Commission (CRC) approved affected portions of Surf City and North Topsail Beach as Unvegetated Beach AECs; and,

WHEREAS, once the CRC designates an Unvegetated Beach, Division of Coastal Management (DCM) staff can establish a Measurement Line (15A NCAC 07H .0305(a)(9)) to serve as the reference feature from which oceanfront construction setbacks are measured until vegetation has re-established; and,

WHEREAS, the Measurement Line is established by determining the degree to which the pre-storm vegetation line retreated in adjacent areas and applying that amount of recession to the designated area utilizing aerial imagery; and,

WHEREAS, 15A NCAC 07H .0305 defines the physical features of the ocean hazard areas while 15A NCAC 07H .0305(a)(9) describes the protocol for establishing a Measurement Line; and,

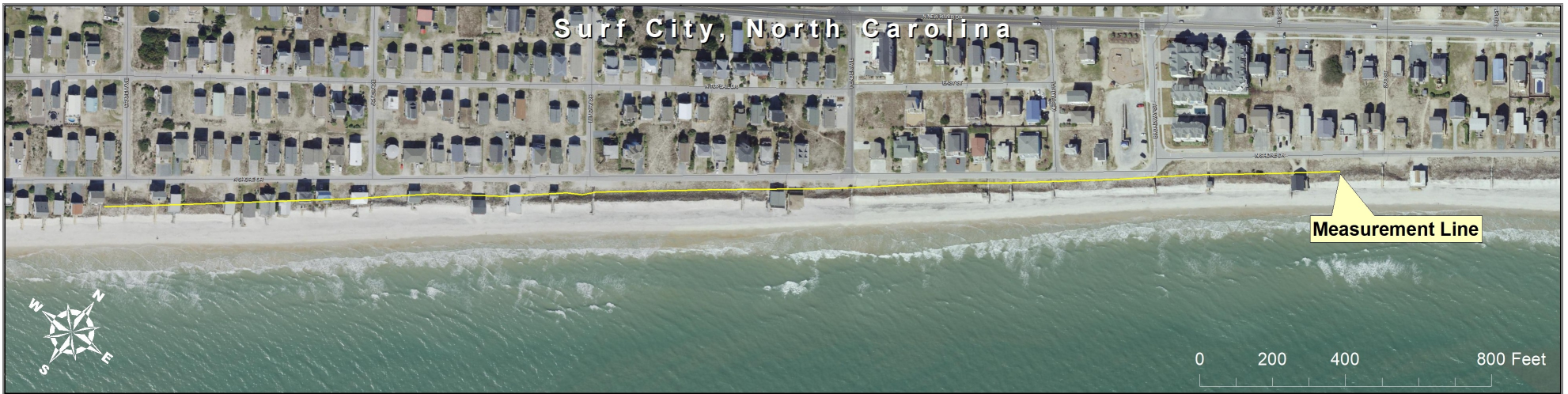
WHEREAS, Division of Coastal Management staff is also proposing amendments to 07H .0305(a)(9) to clarify how the Measurement Line is to be established in accordance with Commission and staff discussion at the November meeting.

NOW, THEREFORE, BE IT RESOLVED the Town of North Topsail Beach Board of Aldermen supports NC Coastal Resources Commission approval of the Measurement Line within the Unvegetated Beach Area of Environmental Concern (AEC) at North Topsail Beach, NC.

Mayor

ATTEST:

Town Clerk



Unvegetated Beach Area of Environmental Concern (AEC) & Measurement Line

Legend

- Measurement Line
- 2016 Basemap Imagery

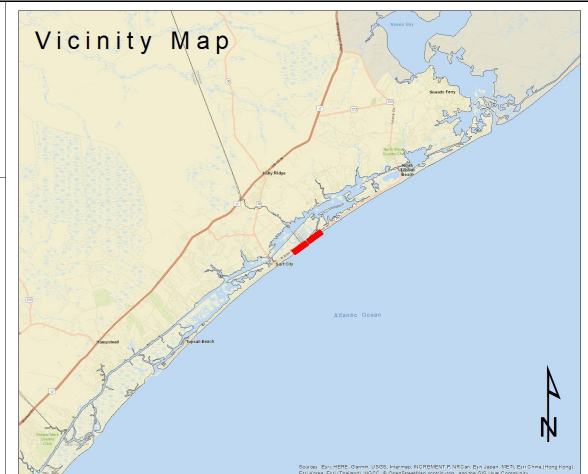


400 Commerce Avenue
Morehead City, North Carolina 28557
1-888-4RCOAST
<http://www.nccoastalmanagement.net>

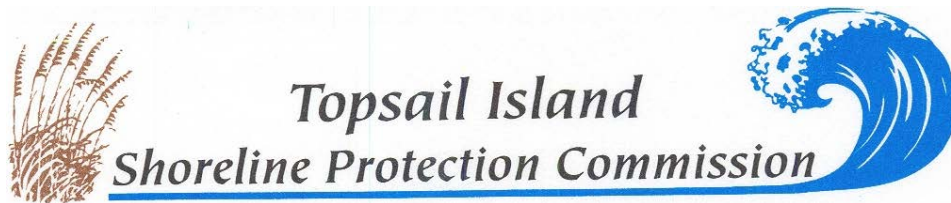
The Unvegetated Beach Area of Environmental Concern (AEC) is defined in 15A NCAC 07H .0304(3), and is one of three AECs within the Ocean Hazard system. An Unvegetated Beach can be designated by the Commission in areas where no stable and natural vegetation is present, including areas that have suddenly become unvegetated due to a hurricane or other major storm event.

Under 15A NCAC 07H .0304(3)(b), the Unvegetated Beach designation may be for a specific period of time, or until stable and natural vegetation has re-established. Once the CRC designates an Unvegetated Beach, the Division of Coastal Management (DCM) staff can establish a Measurement Line (15A NCAC 07H .0305(a)(9)) to serve as the reference feature from which oceanfront construction setbacks are measured until vegetation has re-established.

CRC approved: November 2018



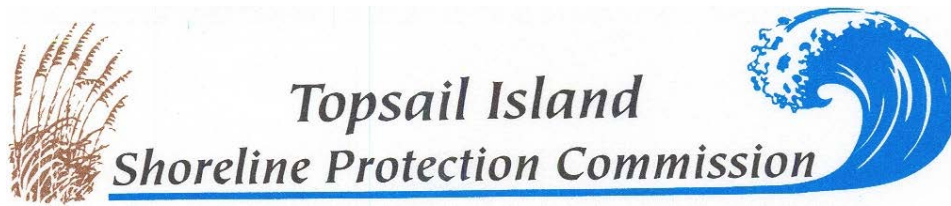
Map Sheet No. Unvegetated Beach - 1 of 1



2020

State Goals:

1. Protect the Shallow Draft Inlet Fund
2. Work to obtain a permanent funding source and distribution method for the Coastal Storm Damage Mitigation Fund
3. Advocate for regulations to upgrade marina environmental requirements
4. Work to educate the insurance industry and NC Insurance Commission about coastal risk factors and cost control measures for residential insurance
5. Seek funding to construct marsh sills, living shorelines and other structures that minimize sound side flooding
6. Seek increased funding and assistance from NCDOT in dealing with street flooding from rains including storm water removal systems and the upgrading of roadways using funding from storm resilience programs
7. Explore ways for state agencies to assist municipalities and counties in dealing with FEMA and to expedite the disbursement of funds
8. Explore land purchases for environmental and flood control purposes with the state and conservation groups
9. Eliminate the requirement after the bidding process for receiving three bids for dredging projects which require ocean certified dredges
10. Provide assistance in obtaining Emergency Services Buildings
- ~~11. Promote construction and funding of a hardened structure for New River Inlet~~
12. Notify TISPC of pending legislation that impacts Topsail Island



2020

Federal Goals

1. Continue with legislation to change NTB CBRA maps
2. Lobby for funding to allow a new start for the Surf City/N. Topsail Beach Federal Shoreline Protection Project
3. Work for the passage of legislation to allow federal dollars to move sand from a CBRA zone for beach nourishment
4. Lobby for revisions to Federal Flood Maps
5. Develop an island-wide consistency between FEMA teams to assist towns in dealing with disaster recovery
6. Find ways to obtain Federal funding for routine inlet maintenance and clearing of sand in federally-authorized navigation channels
7. Continue to promote Community Rating System discounts for flood insurance
- ~~8. Request legislation and support to increase the dimensions of the federally authorized channel for the New River Inlet for improved maintenance~~
9. Notify TISPC of pending legislation that impacts Topsail Island

Other Goals

1. Work to increase understanding and cooperation between TISPC and environmental groups
2. Stay abreast of studies on sea level rise particularly as it relates to coastal and sound side flooding
3. Understand and monitor CRC regulations and proposed rule making
4. Be involved with efforts to find solutions for the disposal of non-federal dredge materials